

Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234
 EXPIRATION DATE: 06/30/2014

Part B. Estimated Recipients

OMB NO.: 0970-0234
 EXPIRATION DATE: 06/30/2014

STATE: VIRGINIA	FISCAL YEAR: 2015	REPORT PERIOD: 10/1/2014-09/30/2016	STATE: VIRGINIA
Contact Person:	Phone Number: (804) 726-7280		FISCAL YEAR: 2015
Title:	E-Mail Address: my.lushao@dss.virginia.gov		
Agency: VIRGINIA DEPARTMENT OF SOCIAL SERVICES	Submission Date: August 7, 2014		

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*			Public	Private			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	7,000,000		10,488,401	17,488,401	X		1 Adoption Services	1481			0	1481	
2 Case Management	6,900,000		32,223,879	39,123,879	X		2 Case Management				37907	37907	37907
3 Congregate Meals	0			0			3 Congregate Meals						
4 Counseling Services	0			0			4 Counseling Services						
5 Day Care--Adults	150,000		93,913	243,913	X		5 Day Care--Adults				107	107	107
6 Day Care--Children	0			0			6 Day Care--Children						
7 Education and Training Services	0			0			7 Education and Training Services						
8 Employment Services	0			0			8 Employment Services						
9 Family Planning Services	0			0			9 Family Planning Services						
10 Foster Care Services--Adults	760,000		717,653	1,477,653	X		10 Foster Care Services--Adults				65	65	65
11 Foster Care Services--Children	5,900,000	9,419,998	19,010,699	34,330,697	X		11 Foster Care Services--Children	4412					4412
12 Health-Related Services	0			0			12 Health-Related Services						
13 Home-Based Services	4,180,000		1,001,938	5,181,938	X		13 Home-Based Services				4524	4524	4524
14 Home-Delivered Meals	0			0			14 Home-Delivered Meals						
15 Housing Services	0			0			15 Housing Services						
16 Independent/Transitional Living Services	0			0	X		16 Independent/Transitional Living Services						0
17 Information & Referral	0			0			17 Information & Referral						
18 Legal Services	0			0			18 Legal Services						
19 Pregnancy & Parenting	0			0			19 Pregnancy & Parenting						
20 Prevention & Intervention	1,600,000		1,096,502	2,696,502	X		20 Prevention & Intervention	500			3505	3505	4005
21 Protective Services--Adults	3,680,000		5,153,572	8,833,572	X	X	21 Protective Services--Adults				4048	4048	4048
22 Protective Services--Children	10,138,881	6,405,502	23,641,297	40,185,680	X		22 Protective Services--Children	51346					51346
23 Recreation Services	0			0			23 Recreation Services						
24 Residential Treatment	0			0			24 Residential Treatment						
25 Special Services--Disabled	0			0			25 Special Services--Disabled						
26 Special Services--Youth at Risk	0			0			26 Special Services--Youth at Risk						
27 Substance Abuse Services	0			0			27 Substance Abuse Services						
28 Transportation	0			0			28 Transportation						
29 Other Services***	0			0			29 Other Services***						
30 SUM OF EXPENDITURES FOR SERVICES	40,308,881	15,825,500	93,427,854	149,562,235			30 SUM OF RECIPIENTS OF SERVICES	57739	0	0	50156	50156	107895
31 Administrative Costs	600,000												
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	40,908,881	15,825,500											

* From which block grant(s) were these funds transferred? TANF
 ** Please list the sources of these funds: VIRGINIA DEPARTMENT OF SOCIAL SERVICES' GENERAL & LOCAL FUNDS
 *** Please list other services:

***Estimated FY 2014 expenditures are based on actual expenditures from 7/1/13-6/30/14