LASER Set		ks Adjusted by Cost Allocation Results				Sections I & II are	costs reported	d in VDSS financ	al systems and r	offeet June 1 to	May 31 cost	s. Section III are co	ets incurred during	the state FV	
						COULDING I CA II CAIC				ellect Julie 1 to	, .		oto incurred during	the state i i.	
		or Category:			4	CSA Costs are p	aid at the local	level with reimbu	rsement from the	State Children	s Services A	Act.			
		strative and Operational Overhead Expenditures fits paid to or on behalf of clients by LDSSs				The SLH prograr	n was not fund	ed for SFY19, the	erefore there wer	e no expenditur	es				
		ervices by LDSSs on behalf of Clients Local and Miscellaneous Programs				For FY20, Child 0	Care provider pa	ayments are mad	e by VDSS throug	h VACMS.					
: Centra	al Servic	ce Cost Allocation Expenditures nefits-Programs operated by LDSSs but paid prima	rily at at	rato/fodoral lo		Refugee Assistar					ee				
W. Statew	iue bei	ients-riograms operated by LD335 but paid prima	illy at Si	ate/rederal le		-						. = 0.0000		. =	
								s prorated (07/01 ntages calculate				te. For 01/01 to 06	30 split was 80.84%	6 Federal and 19.16%	State)
			Fed	eral Funds		State Funds		Federal/	Federal/	Local		Total Reimbursable	0033 Non Reimbursable	0077 Non Reimbursable	Grand Total
ategory	BL	<b>Budget Line Description</b>		YTD	Fed %	YTD	State %	State YTD	State %	YTD	Local %	YTD	YTD <sup>1</sup>	YTD <sup>2</sup>	YTD
		ent of Social Services 3													
A	849	ve and Operational Overhead Costs Staff & Operations No Local Match		36,476	59.93%	24,393	40.07%	60,869	100.00%	0	0.00%	60,869	(4)	0	6
A A		Staff & Operations Base Budget Staff & Operations Pass Through		501,902 89,971	56.55% 35.73%	248,112 0	27.95% 0.00%	750,014 89,971	84.50% 35.73%	137,581 161,833	15.50% 64.27%	887,595 251,804	145 (2)	0	887 251
		dministrative and Operational Overhead Costs	\$	628,350	52.35%		22.70%		75.05% \$	299,414	24.95%				
		to Clients Auxiliary Grant IV-E - (AFDC) Foster Care		0 8,790	0.00% 50.35%	57,186 8,669	80.00% 49.65%	57,186 17,459	80.00% 100.00%	14,296	20.00%	71,482 17,459	0	0	7
B B	811	IV-E - (Al BO) i ostel cale		0,730	00.0070	0,000	49.05%	17,439	100.0070	Ū	0.0070	11,100			
B B	812	IV-E - Adoption Assistance		16,725	51.03%	16,047	48.97%	32,772	100.00%	0	0.00%	32,772	0	0	
B B B	812 817		\$			16,047 33,236		32,772 33,236				32,772 33,236	0	0 0 5 - \$	3
B B B	812 817	IV-E - Adoption Assistance Special Needs Adoption	\$	16,725 0	51.03% 0.00%	16,047 33,236	48.97% 100.00%	32,772 33,236	100.00% 100.00%	0	0.00% 0.00%	32,772 33,236	0	0	3
B B B ubtotal: E	812 817 Benefit	IV-E - Ådoption Assistance Special Needs Adoption Payments to Clients	\$	16,725 0 25,514	51.03% 0.00% 16.47%	16,047 33,236 \$ 115,138	48.97% 100.00% 74.31%	32,772 33,236 \$ 140,653	100.00% 100.00% 90.77% \$	0 0 14,296	0.00% 0.00% 9.23%	32,772 33,236 \$ 154,949	\$ -	\$ - \$	3
B B B B B B B B B B B B B B B B B B B	812 817 Benefit I	IV-E - Adoption Assistance Special Needs Adoption Payments to Clients  rchased by LDSSs Child Welfare Substance Abuse Services	\$	16,725 0 25,514	51.03% 0.00% 16.47%	16,047 33,236 \$ 115,138	48.97% 100.00% 74.31%	32,772 33,236 \$ 140,653	100.00% 100.00% 90.77% \$	0 0 14,296	0.00% 0.00% 9.23%	32,772 33,236 \$ 154,949	\$ -	\$ - \$	3 5 <b>15</b>
B B B B B B B B B B B B B B B B B B B	812 817 Benefit I	IV-E - Ådoption Assistance Special Needs Adoption Payments to Clients  rchased by LDSSs Child Welfare Substance Abuse Services Adult Services Family Preservation / Support - Purch Serv	\$	16,725 0 25,514 0 1,901 9,319	51.03% 0.00% 16.47% 0.00% 80.00% 75.00%	16,047 33,236 \$ 115,138 342 0 1,180	48.97% 100.00% 74.31% 9.50%	32,772 33,236 \$ 140,653 342 1,901 10,499	100.00% 100.00% 90.77% \$ 84.50% 84.50%	0 0 14,296	0.00% 0.00% 9.23% 15.50% 20.00%	32,772 33,236 \$ 154,949 405 2,376 12,425	(0) 0 0	0 0 0 0	3 5 <b>15</b>
B B B B Ubtotal: E	812 817 Benefit I Benefit I 830 833 866 872	IV-E - Ådoption Assistance Special Needs Adoption Payments to Clients  rchased by LDSSs Child Welfare Substance Abuse Services Adult Services Family Preservation / Support - Purch Serv VIEW	\$	16,725 0 25,514 0 25,514 0 1,901 9,319 869	51.03% 0.00% 16.47% 0.00% 80.00% 75.00% 13.45%	16,047 33,236 \$ 115,138 342 0 1,180 4,593	48.97% 100.00% 74.31% 9.50% 9.50% 71.05%	32,772 33,236 \$ 140,653 342 1,901 10,499 5,462	100.00% 100.00% 90.77% \$ 84.50% 84.50% 84.50%	0 0 14,296	0.00% 0.00% 9.23% 15.50% 20.00% 15.50%	32,772 33,236 \$ 154,949 405 2,376 12,425 6,464	(0) 0 0 0 0 0	0 \$ - \$	3 <b>15</b>
B B B B B B B B B B B B B B B B B B B	812 817 Benefit I Sices Put 830 833 866 872 888	IV-E - Ådoption Assistance Special Needs Adoption Payments to Clients  rchased by LDSSs Child Welfare Substance Abuse Services Adult Services Family Preservation / Support - Purch Serv	\$	16,725 0 25,514 0 1,901 9,319 869 (93)	51.03% 0.00% 16.47% 0.00% 80.00% 75.00% 13.45% 100.00%	16,047 33,236 \$ 115,138 342 0 1,180	48.97% 100.00% 74.31% 9.50%	32,772 33,236 \$ 140,653 342 1,901 10,499	100.00% 100.00% 90.77% \$ 84.50% 80.00% 84.50% 100.00%	0 0 14,296	0.00% 0.00% 9.23% 15.50% 20.00% 15.50% 0.00%	32,772 33,236 \$ 154,949 405 2,376 12,425 6,464 (93)	(0) 0 0	0 0 0 0	3 5 <b>15</b>
B B B Subtotal: E  Client Servi PS PS PS PS PS PS PS PS	812 817 Benefit I ices Pur 830 833 866 872 888 895	IV-E - Adoption Assistance Special Needs Adoption Payments to Clients  rchased by LDSSs Child Welfare Substance Abuse Services Adult Services Family Preservation / Support - Purch Serv VIEW Non-VIEW Repayment of VACMS	\$	16,725 0 25,514 0 25,514 0 1,901 9,319 869	51.03% 0.00% 16.47% 0.00% 80.00% 75.00% 13.45%	16,047 33,236 \$ 115,138 342 0 1,180 4,593 0 0	84.50% 0.00% 84.50% 0.00% 9.50% 0.00%	32,772 33,236 \$ 140,653 342 1,901 10,499 5,462 (93) 467	100.00% 100.00% 90.77% \$ 84.50% 84.50% 84.50%	0 0 14,296	0.00% 0.00% 9.23% 15.50% 20.00% 15.50%	32,772 33,236 \$ 154,949 \$ 154,949 405 2,376 12,425 6,464 (93) 553	(0) (0) (0) (0) (0) (0)	0 \$ - \$	
B B B B B B B B B B B B B B B B B B B	812 817 Benefit I ices Pur 830 833 866 872 888 895	IV-E - Adoption Assistance Special Needs Adoption Payments to Clients  rchased by LDSSs Child Welfare Substance Abuse Services Adult Services Family Preservation / Support - Purch Serv VIEW Non-VIEW Repayment of VACMS Adult Protective Services		0 1,901 9,319 869 (93) 467	0.00% 16.47% 0.00% 16.47% 0.00% 80.00% 75.00% 13.45% 100.00% 84.50%	16,047 33,236 \$ 115,138 342 0 1,180 4,593 0 0	48.97% 100.00% 74.31% \$ 84.50% 0.00% 9.50% 71.05% 0.00% 0.00%	32,772 33,236 \$ 140,653 342 1,901 10,499 5,462 (93) 467	100.00% 100.00% 90.77% \$ 84.50% 84.50% 84.50% 84.50% 84.50% 84.50% 84.50%	0 0 14,296 63 475 1,926 1,002 0 86	0.00% 0.00% 9.23% 15.50% 20.00% 15.50% 15.50%	32,772 33,236 \$ 154,949 \$ 154,949 405 2,376 12,425 6,464 (93) 553	(0) (0) (0) (0) (0) (0)	0 \$ - \$	1
B B B B B B B B B B B B B B B B B B B	812 817 Benefit I ices Pur 830 833 866 872 888 895	IV-E - Adoption Assistance Special Needs Adoption Payments to Clients  rchased by LDSSs Child Welfare Substance Abuse Services Adult Services Family Preservation / Support - Purch Serv VIEW Non-VIEW Repayment of VACMS Adult Protective Services		0 1,901 9,319 869 (93) 467	0.00% 16.47% 0.00% 16.47% 0.00% 80.00% 75.00% 13.45% 100.00% 84.50%	16,047 33,236 \$ 115,138 342 0 1,180 4,593 0 0	48.97% 100.00% 74.31% \$ 84.50% 0.00% 9.50% 71.05% 0.00% 0.00%	32,772 33,236 \$ 140,653 342 1,901 10,499 5,462 (93) 467	100.00% 100.00% 90.77% \$ 84.50% 84.50% 84.50% 84.50% 84.50% 84.50% 84.50%	0 0 14,296 63 475 1,926 1,002 0 86	0.00% 0.00% 9.23% 15.50% 20.00% 15.50% 15.50% 15.50%	32,772 33,236 \$ 154,949 \$ 154,949 405 2,376 12,425 6,464 (93) 553	(0) (0) (0) (0) (0) (0)	0 \$ - \$	119
B B B B B B B B B B B B B B B B B B B	812 817 Benefit I ices Pur 830 833 866 872 888 895	IV-E - Adoption Assistance Special Needs Adoption Payments to Clients  rchased by LDSSs Child Welfare Substance Abuse Services Adult Services Family Preservation / Support - Purch Serv VIEW Non-VIEW Repayment of VACMS Adult Protective Services		0 1,901 9,319 869 (93) 467	0.00% 16.47% 0.00% 16.47% 0.00% 80.00% 75.00% 13.45% 100.00% 84.50%	16,047 33,236 \$ 115,138 342 0 1,180 4,593 0 0	48.97% 100.00% 74.31% \$ 84.50% 0.00% 9.50% 71.05% 0.00% 0.00%	32,772 33,236 \$ 140,653 342 1,901 10,499 5,462 (93) 467	100.00% 100.00% 90.77% \$ 84.50% 84.50% 84.50% 84.50% 84.50% 84.50% 84.50%	0 0 14,296 63 475 1,926 1,002 0 86	0.00% 0.00% 9.23% 15.50% 20.00% 15.50% 15.50% 15.50%	32,772 33,236 \$ 154,949 \$ 154,949 405 2,376 12,425 6,464 (93) 553	(0) (0) (0) (0) (0) (0)	0 \$ - \$	3 15
B B B B B B B B B B B B B B B B B B B	812 817 3Genefit I	IV-E - Adoption Assistance Special Needs Adoption Payments to Clients  rchased by LDSSs Child Welfare Substance Abuse Services Adult Services Family Preservation / Support - Purch Serv VIEW Non-VIEW Repayment of VACMS Adult Protective Services Particles Purchased by LDSSs  ervices Purchased by LDSSs		0 25,514 0 25,514 0 0 1,901 9,319 869 (93) 467 12,463	0.00% 16.47% 0.00% 16.47% 0.00% 80.00% 75.00% 13.45% 100.00% 84.50% 56.32%	16,047 33,236 \$ 115,138 342 0 1,180 4,593 0 0 \$ 6,115	84.50% 0.00% 74.31% 9.50% 0.00% 9.50% 71.05% 0.00% 27.63%	32,772 33,236 \$ 140,653 140,653 342 1,901 10,499 5,462 (93) 467 \$ 18,578	100.00% 100.00% 90.77% \$ 84.50% 84.50% 84.50% 84.50% 84.50% 84.50% 84.50% 83.95% \$	0 0 14,296	0.00% 0.00% 9.23% 15.50% 20.00% 15.50% 15.50% 16.05%	32,772 33,236 \$ 154,949 \$ 154,949 405 2,376 12,425 6,464 (93) 553 \$ 22,130	(0) 0 0 0 (0) 0 0 \$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3: 5 15-
ient Servi PS PS PS PS PS PS Jobtotal: Ci	812 817 Senefit I 830 830 833 866 872 888 895 Senefit I	IV-E - Adoption Assistance Special Needs Adoption Payments to Clients  rchased by LDSSs Child Welfare Substance Abuse Services Adult Services Family Preservation / Support - Purch Serv VIEW Non-VIEW Repayment of VACMS Adult Protective Services ervices Purchased by LDSSs  rvices Purchased by LDSSs	\$	0 1,901 9,319 869 (93) 467	51.03% 0.00% 16.47% 0.00% 80.00% 75.00% 13.45% 100.00% 56.32%	16,047 33,236 \$ 115,138	84.50% 74.31% 9 84.50% 0.00% 9.50% 71.05% 0.00% 27.63% 9	32,772 33,236 \$ 140,653 140,653 342 1,901 10,499 5,462 (93) 467 \$ 18,578	100.00%   100.00%	0 0 14,296	0.00% 0.00% 9.23% 15.50% 20.00% 15.50% 16.05%	32,772 33,236 \$ 154,949 405 2,376 12,425 6,464 (93) 553 \$ 22,130	\$ - (0) 0 0 (0) 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3: 15-
B B B B B B B B B B B B B B B B B B B	812 817 3Genefit I	IV-E - Adoption Assistance Special Needs Adoption Payments to Clients  rchased by LDSSs Child Welfare Substance Abuse Services Adult Services Family Preservation / Support - Purch Serv VIEW Non-VIEW Repayment of VACMS Adult Protective Services Particles Purchased by LDSSs  ervices Purchased by LDSSs		0 25,514 0 25,514 0 0 1,901 9,319 869 (93) 467 12,463	0.00% 16.47% 0.00% 16.47% 0.00% 80.00% 75.00% 13.45% 100.00% 84.50% 56.32%	16,047 33,236 \$ 115,138	84.50% 0.00% 74.31% 9.50% 0.00% 9.50% 71.05% 0.00% 27.63%	32,772 33,236 \$ 140,653 140,653 342 1,901 10,499 5,462 (93) 467 \$ 18,578	100.00% 100.00% 90.77% \$ 84.50% 84.50% 84.50% 84.50% 84.50% 84.50% 84.50% 83.95% \$	0 0 14,296	0.00% 0.00% 9.23% 15.50% 20.00% 15.50% 15.50% 16.05%	32,772 33,236 \$ 154,949 405 2,376 12,425 6,464 (93) 553 \$ 22,130	\$ - (0) 0 0 (0) 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	; 1; (i)

1 0033 Non-Reimbursable costs are Local Only costs as reported by the locality in VDSS financial systems. Local records may vary.

<sup>2</sup> 0077 Non-Reimbursable costs **Exceed State Allocation** as reported by locality in VDSS financial systems. Local records may vary.

0007 AMELIA COUNTY

Fiscal Year 2020 Social Services Expenses by Category and Budget Line

FIPS 0007 AMELIA COUNTY				<sup>1</sup> 0033 Non-Reim	bursable costs	are Local Only	costs as reporte
Fiscal Year 2020 Social Services Expenses by Category and Budget	Line			<sup>2</sup> 0077 Non-Reim	bursable costs	Exceed State	Allocation as re
LASER Set of Books Adjusted by Cost Allocation Results				<sup>3</sup> Sections I & II ar	e costs reporte	d in VDSS financi	al systems and re
Abbreviation Key for Category:				<sup>4</sup> CSA Costs are p	oaid at the local	level with reimbu	rsement from the
A: Staff, Administrative and Operational Overhead Expenditures B: Income Benefits paid to or on behalf of clients by LDSSs				<sup>5</sup> The SLH progra	m was not fund	led for SFY19, the	erefore there were
PS: Purchased Services by LDSSs on behalf of Clients U: Unspecified Local and Miscellaneous Programs				<sup>6</sup> For FY20, Child	Care provider p	ayments are made	by VDSS through
R: Central Service Cost Allocation Expenditures SW: Statewide Benefits-Programs operated by LDSSs but paid prim	arily at st	ate/federal le	evel	<sup>7</sup> Refugee Assista	ance payments	are made at Loca	I Health Districts
				<sup>δ</sup> Split between Fe		s prorated (07/01 ntages calculate	
Category BL Budget Line Description	Fede	eral Funds YTD	Fed %	State Funds YTD	State %	Federal/ State YTD	Federal/ State %
Reimbursements to Localities for Non LDSS Expenses <sup>3</sup>							
Central Services Cost Allocation							
R 843 Central Service Cost Allocation		55,899	50.00%	0	0.00%	55.899	50.00%
						,	
Subtotal: Central Services Cost Allocation	\$	55,899	50.00%	\$ -	0.00%	\$ 55,899	50.00% \$

rted by the locality in VDSS financial systems. Local records may vary.

as 88% Federal and 12% State. For 01/01 to 06/30 split was 80.84% Federal and 19.16% State) I YTD Reimbursables

Category BL	Budget Line Description	Federal Funds YTD	Fed %	State Funds YTD	State %	Federal/ State YTD	Federal/ State %	Local YTD	Local %	Total Reimbursable YTD	0033 Non Reimbursable YTD <sup>1</sup>		0077 Non leimbursable YTD <sup>2</sup>	Grand Total YTD
Reimbursements to	Localities for Non LDSS Expenses 3													
Central Services Cost	Allocation													
	tral Service Cost Allocation	55.899	50.00	% 0	0.00%	55,899	50.00%	55,899	50.00%	111.798		0	75,695	187,
Subtotal: Central Serv	ices Cost Allocation	\$ 55,899	50.00	% \$	0.00% \$		50.00% \$	55,899	50.00%	\$ 111,798	\$	- \$	75,695	
Grand Totals: To Lo	ocalities	\$ 722,226	48.50	% \$ 393.758	26.44%	1.115.984	74.94% \$	373,161	25.06%	\$ 1,489,144	\$ 13	9 \$	75,695	\$ 1,564,
		¥,	10.00	,, , , , , , , , , , , , , , , , , , , ,	20,0	.,,		0.0,.0.	20.0070	• .,,	, ,	• •	. 0,000	,,,,,,
Statewide Ronofit P	ayments <sup>3</sup>													
State, Federal & Local	Paid Benefits			V	00.000	440.000	00.000	000 700 1	00.400	005.404				
State, Federal & Local SW Chile	Paid Benefits dren's Services Act (CSA) <sup>4</sup>		0.00			416,328	66.60%	208,796	33.40%	625,124		0	0	625,
State, Federal & Local SW Child SW Med	Paid Benefits fren's Services Act (CSA) 4 icaid Benefits	12,399,356	50.00	% 12,352,772	49.81%	24,752,128	99.81%	208,796 46,584	0.19%	24,798,712		0	0	24,798,
State, Federal & Local SW Child SW Med SW Supp	Paid Benefits dren's Services Act (CSA) * icaid Benefits elemental Nutrition Assistance Program (SNAP)		50.00	% 12,352,772	49.81%							0 0		
State, Federal & Local           SW         Child           SW         Med           SW         Supp           SW         State	Paid Benefits Iren's Services Act (CSA) * icaid Benefits olemental Nutrition Assistance Program (SNAP) a & Local Health *	12,399,356 2,017,873	50.00	% 12,352,772 % 0	49.81% 0.00%	24,752,128 2,017,873	99.81% 100.00%		0.19% 0.00%	24,798,712 2,017,873		0 0	0	24,798, 2,017,
SW         Med           SW         Supp           SW         State           SW         Ener	Paid Benefits  Idren's Services Act (CSA) *  icaid Benefits  icaid Benefits  olemental Nutrition Assistance Program (SNAP)  a & Local Health *  rgy Assistance	12,399,356 2,017,873 171,976	50.00° 100.00° 100.00°	% 12,352,772 % 0	49.81% 0.00% 0.00%	24,752,128 2,017,873 171,976	99.81% 100.00%		0.19% 0.00% 0.00%	24,798,712 2,017,873 171,976		0 0	0 0	24,798, 2,017, 171,
State, Federal & Local           SW         Chilc           SW         Med           SW         Supp           SW         State           SW         Ener           SW         TAN	Paid Benefits dren's Services Act (CSA) * icaid Benefits blemental Nutrition Assistance Program (SNAP) a & Local Health * gy Assistance F/TANF UP	12,399,356 2,017,873 171,976 33,693	50.00° 100.00° 100.00° 100.00°	% 12,352,772 % 0 % 48,548	49.81% 0.00% 0.00% 59.03%	24,752,128 2,017,873 171,976 82,241	99.81% 100.00% 100.00%		0.19% 0.00% 0.00% 0.00%	24,798,712 2,017,873 171,976 82,241		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	24,798, 2,017, 171, 82,
State, Federal & Local           SW         Chile           SW         Med           SW         Sup           SW         State           SW         Ener           SW         TAN           SW         FAM	Paid Benefits  Idren's Services Act (CSA) *  icaid Benefits  icaid Benefits  olemental Nutrition Assistance Program (SNAP)  a & Local Health *  rgy Assistance	12,399,356 2,017,873 171,976 33,693 648,000	50.00° 100.00° 100.00° 100.00° 40.97° 84.42°	% 12,352,772 % 0 % 0 % 48,548 % 119,591	0.00% 0.00% 0.00% 59.03% 15.58%	24,752,128 2,017,873 171,976 82,241 767,590	99.81% 100.00% 100.00% 100.00% 100.00%		0.19% 0.00% 0.00% 0.00% 0.00%	24,798,712 2,017,873 171,976 82,241 767,590		0 0 0 0 0	0 0	24,798, 2,017, 171, 82, 767,
State, Federal & Local           SW         Child           SW         Med           SW         Supp           SW         State           SW         Ener           SW         TAN           SW         FAM           SW         Child	Paid Benefits dren's Services Act (CSA) * iciadi Benefits olemental Nutrition Assistance Program (SNAP) a & Local Health * gy Assistance F/TANF UP IIS (Total Title XXI Expenditures) *	12,399,356 2,017,873 171,976 33,693	50.00° 100.00° 100.00° 100.00° 40.97° 84.42°	% 12,352,772 % 0 % 48,548 % 119,591	0.00% 0.00% 0.00% 59.03% 15.58%	24,752,128 2,017,873 171,976 82,241	99.81% 100.00% 100.00%		0.19% 0.00% 0.00% 0.00%	24,798,712 2,017,873 171,976 82,241		0 0 0 0 0 0 0 0 0 0	0 0 0 0	24,798, 2,017, 171, 82,
State, Federal & Local           SW         Chile           SW         Med           SW         Supp           SW         State           SW         Ener           SW         TAN           SW         FAW           SW         Chile           SW         Refu           SW         Refu	Paid Benefits dren's Services Act (CSA) * iciaid Benefits blemental Nutrition Assistance Program (SNAP) e & Local Health * gy Assistance F/TANF UP IS (Total Title XXI Expenditures) * d Care (VACMS) *	12,399,356 2,017,873 171,976 33,693 648,000	5 50.00° 6 100.00° 6 100.00° 6 40.97° 8 84.42° 6 81.63°	% 12,352,772 % C % Q % 48,548 % 119,591 % 7,799	49.81% 0.00% 0.00% 59.03% 15.58% 18.37%	24,752,128 2,017,873 171,976 82,241 767,590 42,464	99.81% 100.00% 100.00% 100.00% 100.00%		0.19% 0.00% 0.00% 0.00% 0.00%	24,798,712 2,017,873 171,976 82,241 767,590 42,464	\$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	24,798, 2,017, 171, 82, 767,
State, Federal & Local           SW         Chile           SW         Med           SW         Supp           SW         State           SW         Ener           SW         TAN           SW         FAW           SW         Chile           SW         Refu           SW         Refu	Paid Benefits  dren's Services Act (CSA) 4  icaid Benefits  lemental Nutrition Assistance Program (SNAP)  e & Local Health 5  gy Assistance  F/TANF UP  IIS (Total Title XXI Expenditures) 8  d Care (VACMS) 9  gee Assistance 7  al & Local Paid Benefits	12,399,356 2,017,873 171,976 33,693 648,000 34,663	5 50.00° 10	% 12,352,772 % C % Q % 48,548 % 119,591 % 7,799	49.81% 0.00% 0.00% 59.03% 15.58% 18.37%	24,752,128 2,017,873 171,976 82,241 767,590 42,464 28,250,601	99.81% 100.00% 100.00% 100.00% 100.00% 100.00%	46,584 0 0 0 0 0 0	0.19% 0.00% 0.00% 0.00% 0.00% 0.00%	24,798,712 2,017,873 171,976 82,241 767,590 42,464 \$ 28,505,981	·	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	24,798, 2,017, 171, 82, 767, 42, \$ 28,505,

reported by locality in VDSS financial systems. Local records may vary.

reflect June 1 to May 31 costs. Section III are costs incurred during the state FY.

he State Children's Services Act.

ere no expenditures

ugh VACMS.

s and not the LDSS.