

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

Revised 04/2008

	JULY '07	JUNE '07	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	JULY '06	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	5,477	5,687	210	4%	5,477	5,663	24	0%
PAYMENTS	\$1,999,312	\$2,057,192	\$57,880	3%	\$1,999,312	\$1,831,700	\$225,492	12%
AVERAGE GRANT	\$365	\$362	(\$3)	-1%	\$365	\$323	\$38	12%
ADULT FAMILY CARE								
RECIPIENTS	12	15	(3)	-20%	12	12	3	25%
PAYMENTS	\$3,485	\$4,474	(\$990)	-22%	\$3,485	\$4,312	\$163	4%
AVERAGE GRANT	\$290	\$298	(\$8)	-3%	\$290	\$359	(\$69)	-19%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	66,834	67,586	(752)	-1%	66,834	76,510	(8,922)	-12%
TANF	62,777	63,566	(789)	-1%	62,777	71,182	(7,616)	-11%
TANF-UNEMPLOYED PARENTS	4,057	4,020	37	1%	4,057	5,328	(1,308)	-25%
1/EMERGENCY ASSISTANCE	2	2	0	0%	2	2	0	0%
PAYMENTS-TOTAL	\$8,943,591	\$8,960,357	(\$16,766)	0%	\$8,943,591	\$9,791,713	(\$831,356)	-8%
TANF	\$8,486,461	\$8,516,838	(\$30,377)	0%	\$8,486,461	\$9,243,770	(\$726,933)	-8%
TANF-UNEMPLOYED PARENTS	\$456,624	\$442,163	\$14,461	3%	\$456,624	\$547,262	(\$105,099)	-19%
EMERGENCY ASSISTANCE	\$506	\$1,356	(\$849)	-63%	\$506	\$680	\$676	99%
AVERAGE GRANT-TOTAL	\$134	\$133	\$1	1%	\$134	\$128	\$5	4%
AVERAGE MONEY PAYMENTS	\$135	\$134	\$1	1%	\$135	\$130	\$4	3%
AVERAGE TANF-UNEMPLOYED PARENTS	\$113	\$110	\$3	2%	\$113	\$103	\$7	7%
AVERAGE EMERGENCY ASSISTANCE	\$253	\$678	(\$425)	-63%	\$253	\$340	\$338	99%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	3,856	4,128	(272)	-7%	3,856	4,162	(34)	-1%
ADOPTION SUBSIDY - PAYMENTS	\$2,117,135	\$2,119,535	(\$2,400)	0%	\$2,117,135	\$2,107,836	\$11,699	1%
AVERAGE ADOPTION SUBSIDY	\$549	\$513	\$36	7%	\$549	\$506	\$7	1%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,600	3,764	(164)	-4%	3,600	3,717	47	1%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,816,822	\$2,952,660	(\$135,838)	-5%	\$2,816,822	\$2,809,071	\$143,589	5%
AVERAGE SPECIAL NEEDS ADOPTION	\$782	\$784	(\$2)	0%	\$782	\$756	\$29	4%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$473,049	\$393,846	\$79,203	20%	\$3,062,410	\$453,141	(\$59,295)	-13%

1/ INCLUDES 2 RECIPIENTS IN JULY AND 2 IN JUNE WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.