

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

Revised 05/2008

	DECEMBER '07	NOVEMBER '07	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	DECEMBER'06	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	5,109	5,443	334	6%	32,432	5,357	86	2%
PAYMENTS	\$1,929,296	\$1,989,352	\$60,057	3%	\$11,962,738	\$1,839,466	\$149,886	8%
AVERAGE GRANT	\$378	\$365	(\$12)	-3%	\$369	\$343	\$22	6%
ADULT FAMILY CARE								
RECIPIENTS	13	12	1	8%	79	12	0	0%
PAYMENTS	\$5,086	\$3,931	\$1,155	29%	\$25,313	\$4,617	(\$686)	-15%
AVERAGE GRANT	\$391	\$328	\$64	19%	\$320	\$385	\$7	2%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	66,102	66,708	(606)	-1%	400,556	73,207	(6,491)	-9%
TANF	62,044	62,539	(495)	-1%	375,701	68,311	(5,772)	-8%
TANF-UNEMPLOYED PARENTS	4,058	4,169	(111)	-3%	24,758	4,896	(727)	-15%
1/EMERGENCY ASSISTANCE	10	8	2	25%	34	6	2	33%
PAYMENTS-TOTAL	\$8,867,926	\$8,809,636	\$58,290	1%	\$53,457,157	\$9,555,417	(\$745,781)	-8%
TANF	\$8,409,065	\$8,338,977	\$70,089	1%	\$50,662,460	\$9,025,208	(\$686,231)	-8%
TANF-UNEMPLOYED PARENTS	\$455,971	\$467,249	(\$11,278)	-2%	\$2,794,633	\$527,528	(\$60,279)	-11%
EMERGENCY ASSISTANCE	\$2,890	\$3,410	(\$520)	-15%	\$11,649	\$2,681	\$729	27%
AVERAGE GRANT-TOTAL	\$134	\$132	\$2	2%	\$133	\$131	\$2	1%
AVERAGE MONEY PAYMENTS	\$136	\$133	\$2	2%	\$135	\$132	\$1	1%
AVERAGE TANF-UNEMPLOYED PARENTS	\$112	\$112	\$0	0%	\$113	\$108	\$4	4%
AVERAGE EMERGENCY ASSISTANCE	\$289	\$426	(\$137)	-32%	\$343	\$447	(\$21)	-5%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	4,299	4,299	0	0%	25,526	4,156	143	3%
ADOPTION SUBSIDY - PAYMENTS	\$2,424,780	\$2,424,780	\$0	0%	\$14,524,474	\$2,087,594	\$337,186	16%
AVERAGE ADOPTION SUBSIDY	\$564	\$564	\$0	0%	\$569	\$502	\$62	12%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,742	3,742	0	0%	22,545	3,597	145	4%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,767,139	\$2,767,139	\$0	0%	\$16,997,106	\$2,708,611	\$58,529	2%
AVERAGE SPECIAL NEEDS ADOPTION	\$739	\$739	\$0	0%	\$754	\$753	(\$14)	-2%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$453,259	\$453,259	\$0	0%	\$5,379,382	\$510,803	(\$57,543)	-11%

1/ INCLUDES 10 RECIPIENTS IN DECEMBER AND 8 IN NOVEMBER WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.