

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS
 Revised to include 81203 & 81703 - May 26, 2010

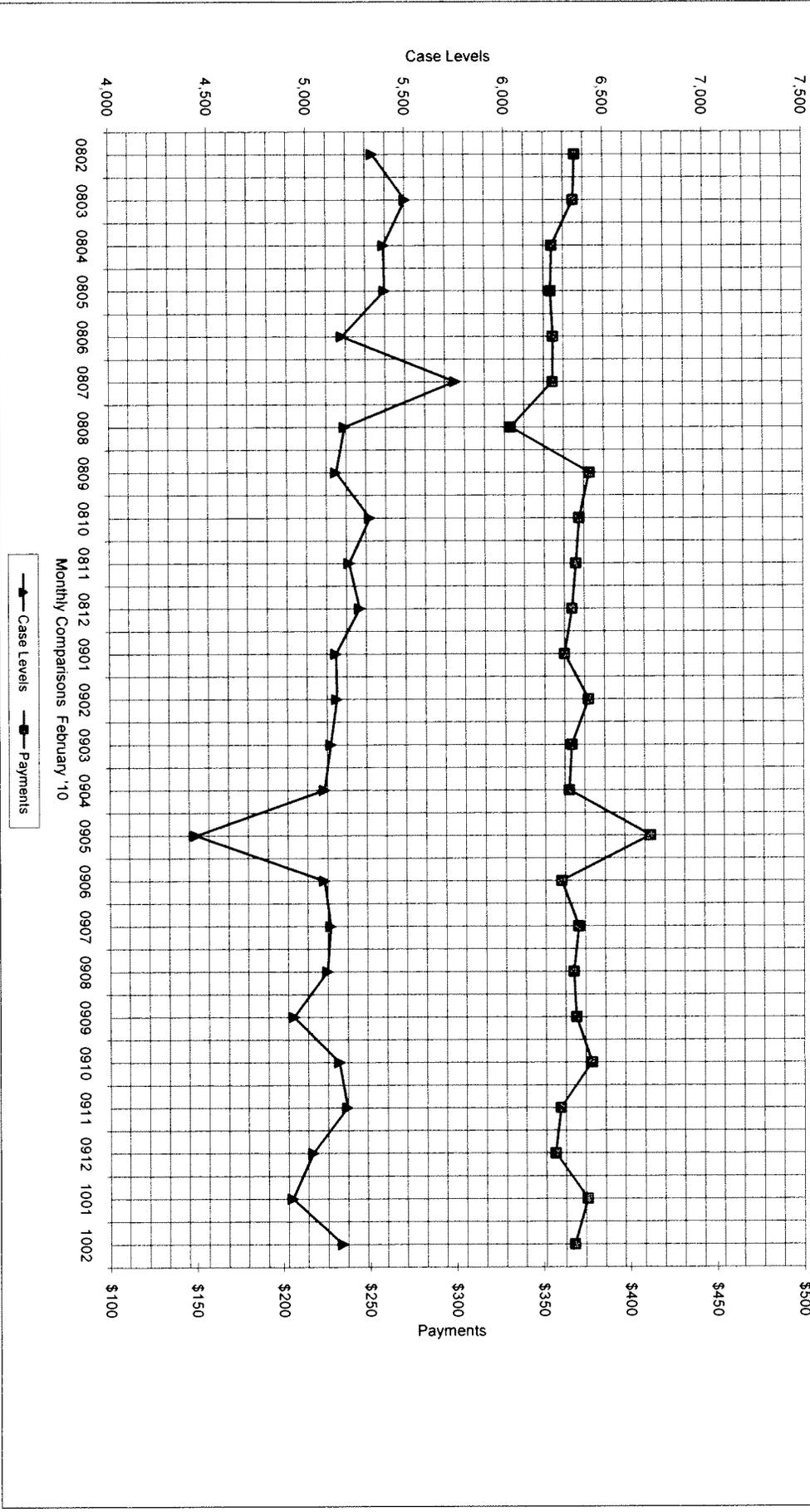
	FEBRUARY '10	JANUARY '10	INC/DEC. PRI MON	DIFF PRI MON	**YTD TOTAL	FEBRUARY '09	INC/DEC PRIOR YR.	INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	5,173	4,920	253	5%	40,611	5,149	24	0%
PAYMENTS	\$1,851,704	\$1,809,648	\$42,057	2%	\$14,878,849	\$1,888,838	(\$37,133)	-2%
AVERAGE GRANT	\$358	\$368	(\$10)	-3%	\$366	\$367	(\$9)	-2%
ADULT FAMILY CARE								
RECIPIENTS	30	31	(1)	-3%	242	30	0	0%
PAYMENTS	\$11,174	\$12,157	(\$983)	-9%	\$92,906	\$11,539	(\$366)	-3%
AVERAGE GRANT	\$372	\$392	(\$20)	-5%	\$384	\$385	(\$12)	-3%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	84,780	86,424	(1,644)	-2%	682,413	74,637	11,794	16%
TANF	76,116	77,596	(1,480)	-2%	614,829	68,110	8,006	12%
TANF-UNEMPLOYED PARENTS	8,664	8,828	(164)	-2%	67,584	6,527	2,137	33%
1/EMERGENCY ASSISTANCE	9	7	2	0%	35	14	(5)	-36%
PAYMENTS-TOTAL	\$10,658,737	\$10,801,987	(\$143,250)	-1%	\$86,559,854	\$9,558,094	\$1,100,643	12%
TANF	\$9,700,244	\$9,849,628	(\$149,384)	-2%	\$79,152,049	\$8,825,468	\$874,776	10%
TANF-UNEMPLOYED PARENTS	\$956,993	\$950,353	\$6,640	1%	\$7,397,206	\$729,444	\$227,549	31%
EMERGENCY ASSISTANCE	\$1,500	\$2,006	(\$506)	-25%	\$10,599	\$3,182	(\$1,682)	-53%
AVERAGE GRANT-TOTAL	\$126	\$125	\$1	1%	\$127	\$128	(\$2)	-2%
AVERAGE MONEY PAYMENTS	\$127	\$127	\$1	0%	\$129	\$130	(\$2)	-2%
AVERAGE TANF-UNEMPLOYED PARENTS	\$110	\$108	\$3	3%	\$109	\$112	(\$1)	-1%
AVERAGE EMERGENCY ASSISTANCE	\$167	\$287	(\$120)	0%	\$303	\$227	(\$61)	-27%
TITLE IVE								
ADOPTION SUBSIDY- RECIPIENTS	5,008	4,883	125	3%	38,777	4,532	476	11%
ADOPTION SUBSIDY - PAYMENTS	\$3,296,106	\$3,189,709	\$106,397	3%	\$25,047,731	\$3,108,391	\$187,715	6%
AVERAGE ADOPTION SUBSIDY	\$658	\$653	\$5	1%	\$646	\$696	(\$28)	-4%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,991	4,728	263	6%	38,543	4,206	785	19%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,482,424	\$3,423,229	\$59,195	2%	\$27,839,145	\$3,162,840	\$319,583	10%
AVERAGE SPECIAL NEEDS ADOPTION	\$698	\$724	(\$26)	-4%	\$722	\$752	(\$54)	-7%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$439,210	\$397,202	\$42,008	11%	\$3,205,888	\$385,651	\$53,580	14%

1/INCLUDES 9 RECIPIENTS IN FEBRUARY AND 7 IN JANUARY WHO ALSO RECD MONEY PAYMENTS

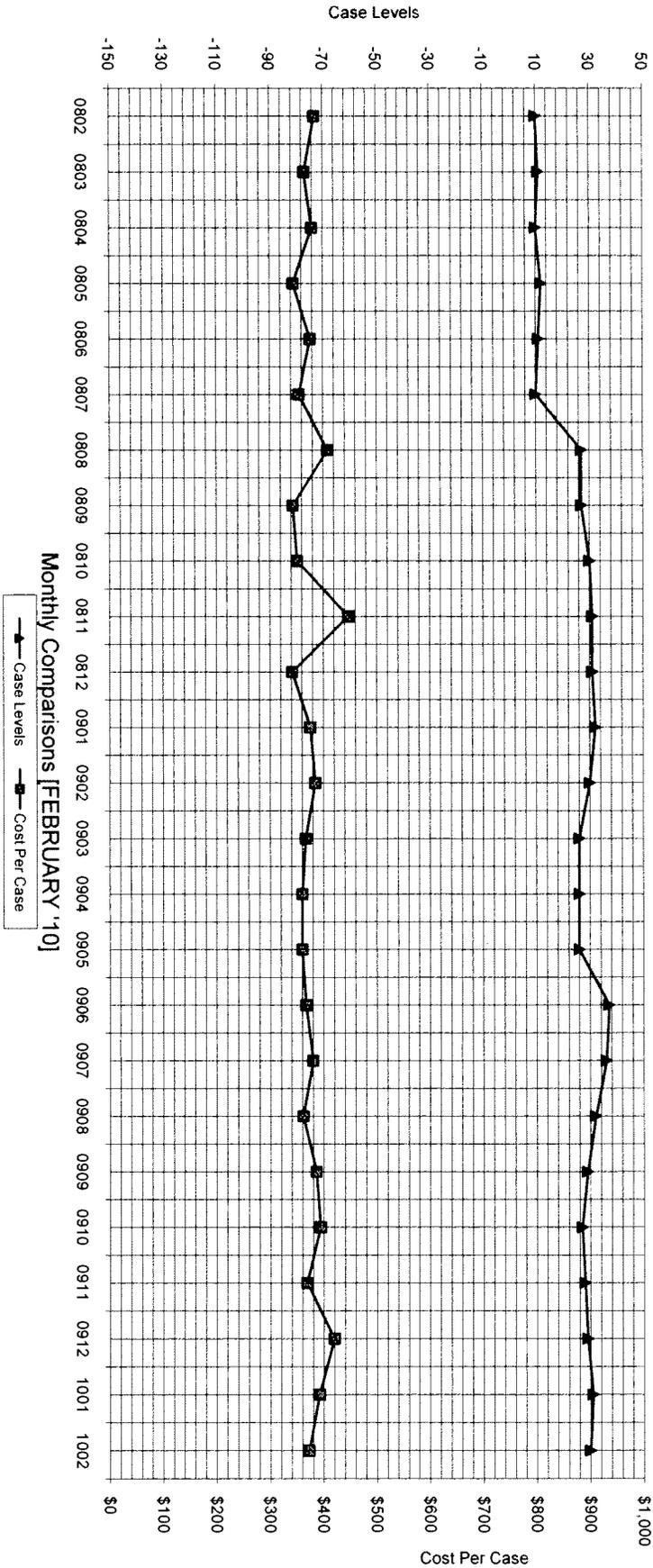
** YEAR TO DATE TOTAL. THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts. Case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems. Therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

Auxiliary Grants Programs Cases & Payments



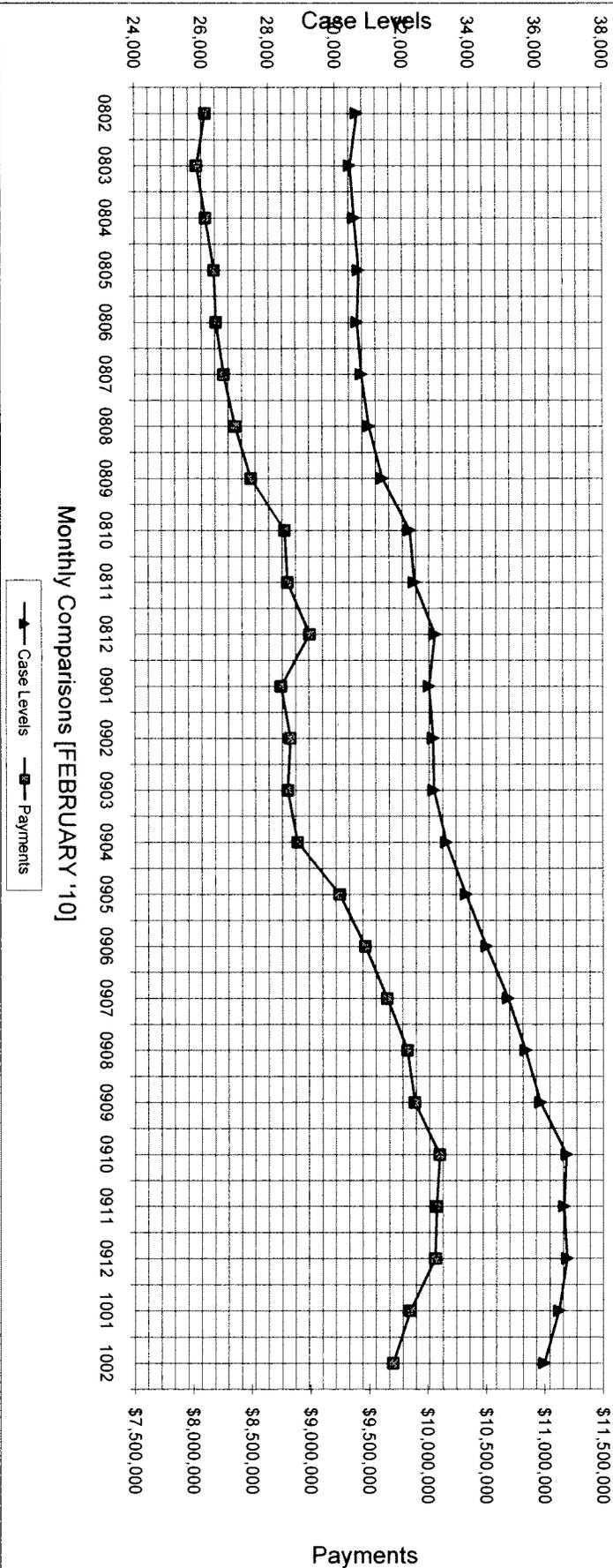
Adult Family Care
Cases vs Cost-Per-Case



Monthly Comparisons [FEBRUARY '10]

Case Levels Cost Per Case

TANF
Cases & Payments



GENERAL RELIEF
Payments

