

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	MAY '10	APRIL '10	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	MAY '09	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,989	5,144	(155)	-3%	55,793	4,435	554	12%
PAYMENTS	\$1,797,688	\$1,896,114	(\$98,426)	-5%	\$20,445,239	\$1,599,666	\$198,022	12%
AVERAGE GRANT	\$360	\$369	(\$8)	-2%	\$366	\$361	(\$0)	0%
ADULT FAMILY CARE								
RECIPIENTS	36	33	3	9%	340	26	10	38%
PAYMENTS	\$16,279	\$11,714	\$4,565	39%	\$131,888	\$9,366	\$6,913	74%
AVERAGE GRANT	\$452	\$355	\$97	27%	\$388	\$360	\$92	26%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	84,945	85,195	(250)	0%	937,442	78,559	6,643	8%
TANF	76,380	76,574	(194)	0%	843,807	71,245	5,135	7%
TANF-UNEMPLOYED PARENTS	8,565	8,621	(56)	-1%	93,635	7,314	1,251	17%
1/EMERGENCY ASSISTANCE	9	7	2	0%	66	4	5	125%
PAYMENTS-TOTAL	\$10,690,374	\$10,673,249	\$17,125	0%	\$118,617,508	\$10,036,149	\$654,225	7%
TANF	\$9,762,269	\$9,744,146	\$18,123	0%	\$108,389,312	\$9,246,153	\$516,115	6%
TANF-UNEMPLOYED PARENTS	\$927,018	\$927,337	(\$319)	0%	\$10,209,758	\$787,472	\$139,546	18%
EMERGENCY ASSISTANCE	\$1,087	\$1,766	(\$679)	-38%	\$18,438	\$2,523	(\$1,436)	-57%
AVERAGE GRANT-TOTAL	\$126	\$125	\$1	0%	\$127	\$128	(\$2)	-1%
AVERAGE MONEY PAYMENTS	\$128	\$127	\$1	0%	\$128	\$130	(\$2)	-2%
AVERAGE TANF-UNEMPLOYED PARENTS	\$108	\$108	\$1	1%	\$109	\$108	\$1	1%
AVERAGE EMERGENCY ASSISTANCE	\$121	\$252	(\$131)	0%	\$279	\$631	(\$510)	-81%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	5,695	4,909	786	16%	54,426	4,503	1,192	26%
ADOPTION SUBSIDY - PAYMENTS	\$3,562,841	\$3,230,353	\$332,488	10%	\$35,144,688	\$2,730,941	\$831,899	30%
AVERAGE ADOPTION SUBSIDY	\$626	\$658	(\$32)	-5%	\$646	\$606	\$19	3%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	5,067	5,018	49	1%	53,488	4,595	472	10%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,757,806	\$3,528,843	\$228,963	6%	\$38,740,099	\$3,383,916	\$373,890	11%
AVERAGE SPECIAL NEEDS ADOPTION	\$742	\$703	\$38	5%	\$724	\$736	\$5	1%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$399,493	\$436,719	(\$37,227)	-9%	\$4,393,117	\$179,137	\$220,356	123%

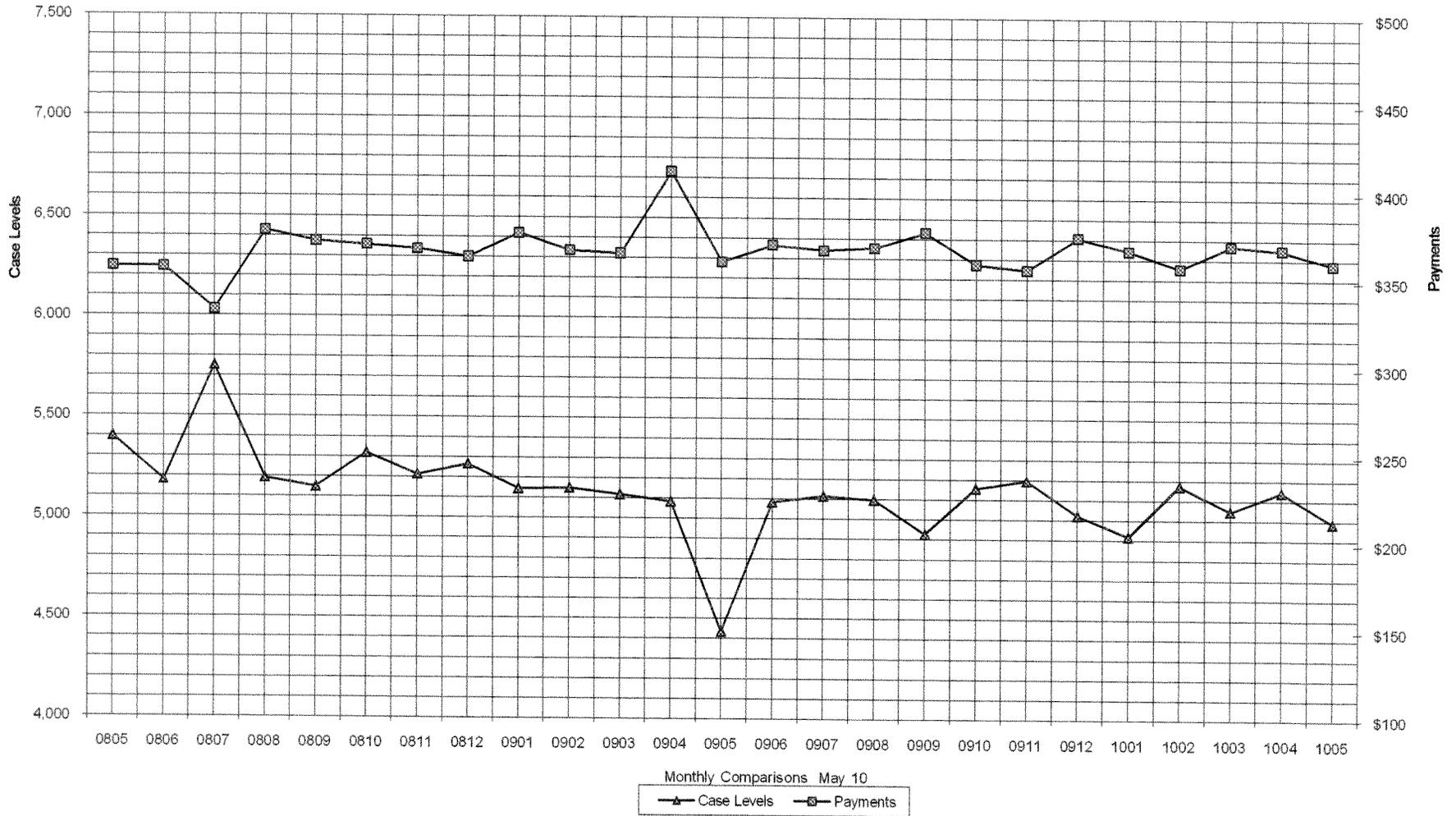
1/ INCLUDES 15 RECIPIENTS IN MARCH AND 9 IN FEBRUARY WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH.
THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

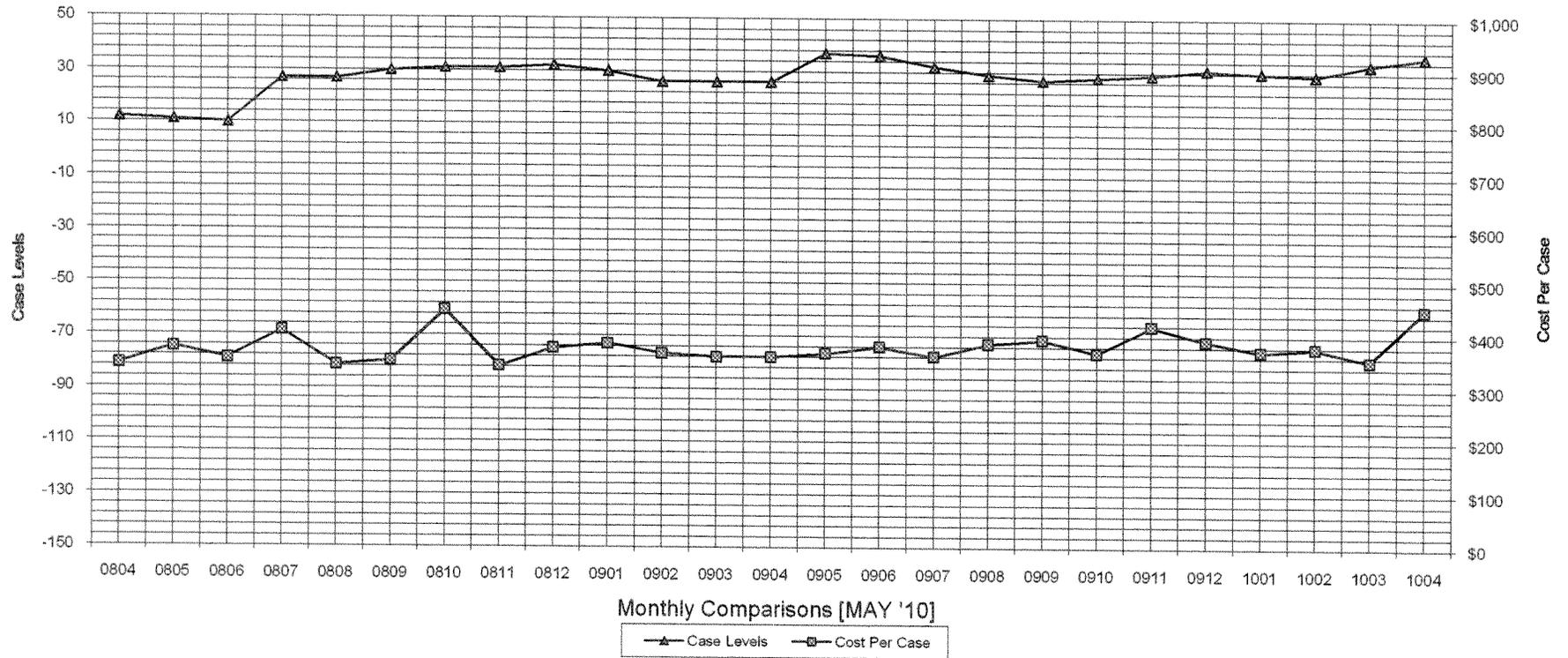
ARRA amounts are included in the payment amounts

General Disclaimer Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.
Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

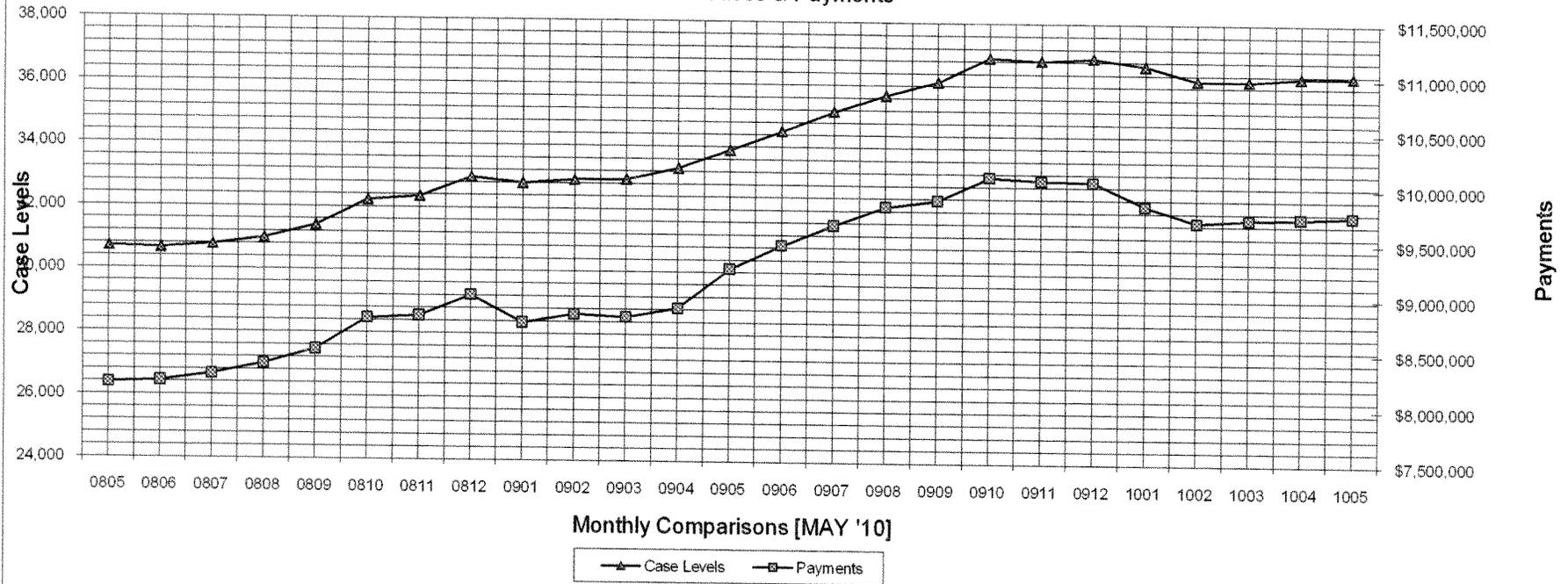
Auxiliary Grants Programs Cases & Payments



Adult Family Care Cases vs Cost-Per-Case



TANF Cases & Payments



GENERAL RELIEF
Payments

