

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	OCTOBER '11	SEPTEMBER '11	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	OCTOBER '10	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,874	4,761	113	2%	19,279	4,924	(50)	-1%
PAYMENTS	\$2,288,031	\$1,797,811	\$490,220	27%	\$7,824,327	\$1,964,385	\$323,646	16%
AVERAGE GRANT	\$469	\$378	\$92	24%	\$406	\$399	\$70	18%
ADULT FAMILY CARE								
RECIPIENTS	42	42	0	0%	165	40	2	5%
PAYMENTS	\$21,248	\$18,919	\$2,329	12%	\$74,959	\$15,968	\$5,280	33%
AVERAGE GRANT	\$506	\$450	\$55	12%	\$454	\$399	\$107	27%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	80,149	80,529	(380)	0%	321,750	86,372	(5,839)	-7%
TANF	72,615	72,785	(170)	0%	290,757	77,653	(5,038)	-6%
TANF-UNEMPLOYED PARENTS	7,534	7,744	(210)	-3%	30,993	8,719	(1,185)	-14%
1/EMERGENCY ASSISTANCE	4	4	0	0%	14	5	(1)	-20%
PAYMENTS-TOTAL	\$9,741,455	\$9,785,468	(\$44,013)	0%	\$39,108,223	\$10,951,893	(\$1,210,439)	-11%
TANF	\$8,950,520	\$8,968,625	(\$18,105)	0%	\$35,859,173	\$10,006,914	(\$1,056,394)	-11%
TANF-UNEMPLOYED PARENTS	\$788,837	\$815,283	(\$26,446)	-3%	\$3,244,593	\$944,381	(\$155,544)	-16%
EMERGENCY ASSISTANCE	\$2,097	\$1,560	\$538	34%	\$4,457	\$598	\$1,499	251%
AVERAGE GRANT-TOTAL	\$122	\$122	\$0	0%	\$122	\$127	(\$5)	-4%
AVERAGE MONEY PAYMENTS	\$123	\$123	\$0	0%	\$123	\$129	(\$6)	-4%
AVERAGE TANF-UNEMPLOYED PARENTS	\$105	\$105	(\$1)	-1%	\$105	\$108	(\$4)	-3%
AVERAGE EMERGENCY ASSISTANCE	\$524	\$390	\$134	34%	\$318	\$120	\$405	338%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	6,261	5,835	426	7%	23,313	5,153	1,108	22%
ADOPTION SUBSIDY - PAYMENTS	\$4,423,793	\$4,466,802	(\$43,009)	-1%	\$16,769,414	\$3,707,353	\$716,440	19%
AVERAGE ADOPTION SUBSIDY	\$707	\$766	(\$59)	-8%	\$719	\$719	(\$13)	-2%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	5,276	4,890	386	8%	20,111	4,931	345	7%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,216,094	\$4,117,766	(\$901,671)	-22%	\$15,218,565	\$4,005,937	(\$789,843)	-20%
AVERAGE SPECIAL NEEDS ADOPTION	\$610	\$842	(\$233)	-28%	\$757	\$812	(\$203)	-25%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$243,510	\$188,103	\$55,406	29%	\$987,982	\$241,206	\$2,304	1%

1/ INCLUDES 4 RECIPIENTS IN OCTOBER AND 4 IN SEPTEMBER WHO ALSO REC'D MONEY PAYMENTS

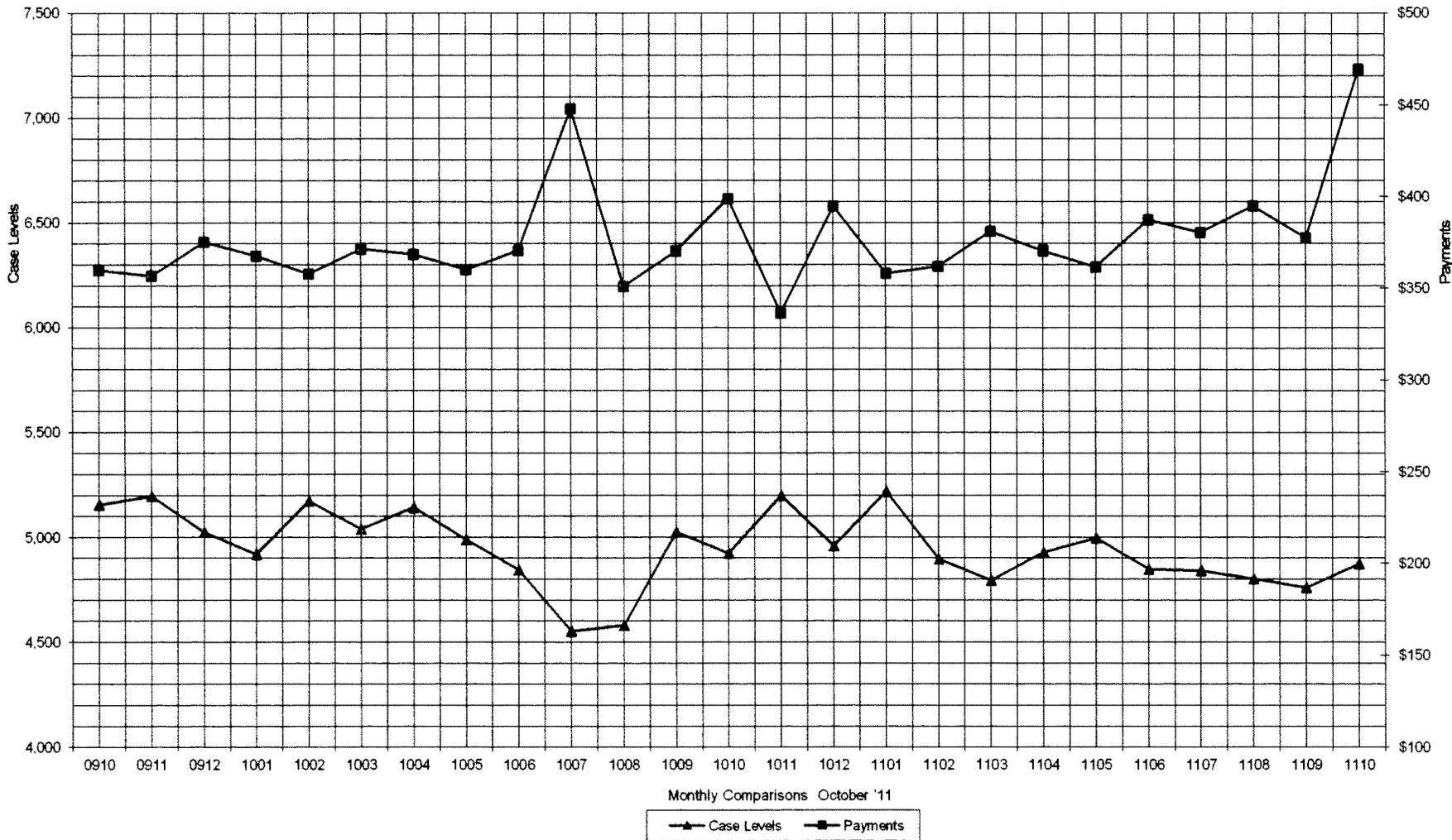
** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts

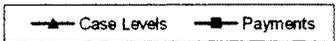
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

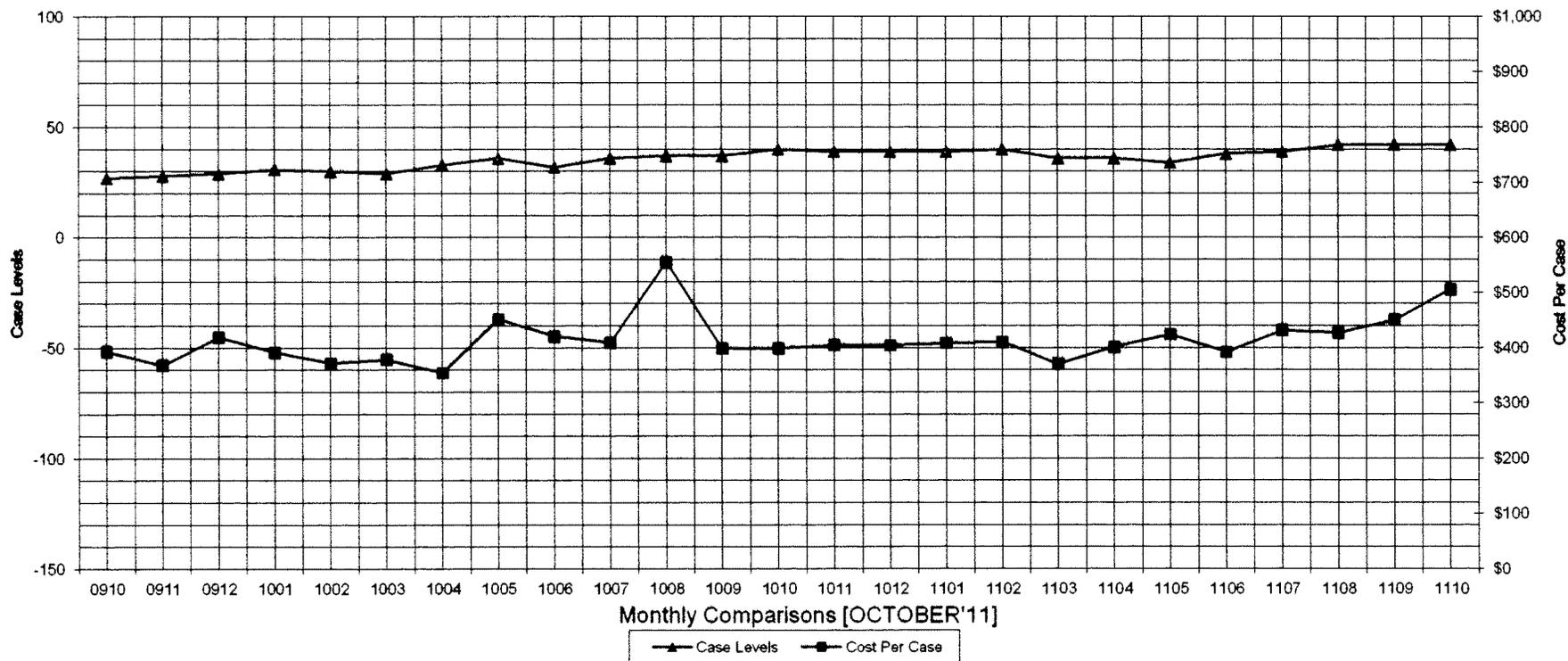
Auxiliary Grants Programs Cases & Payments



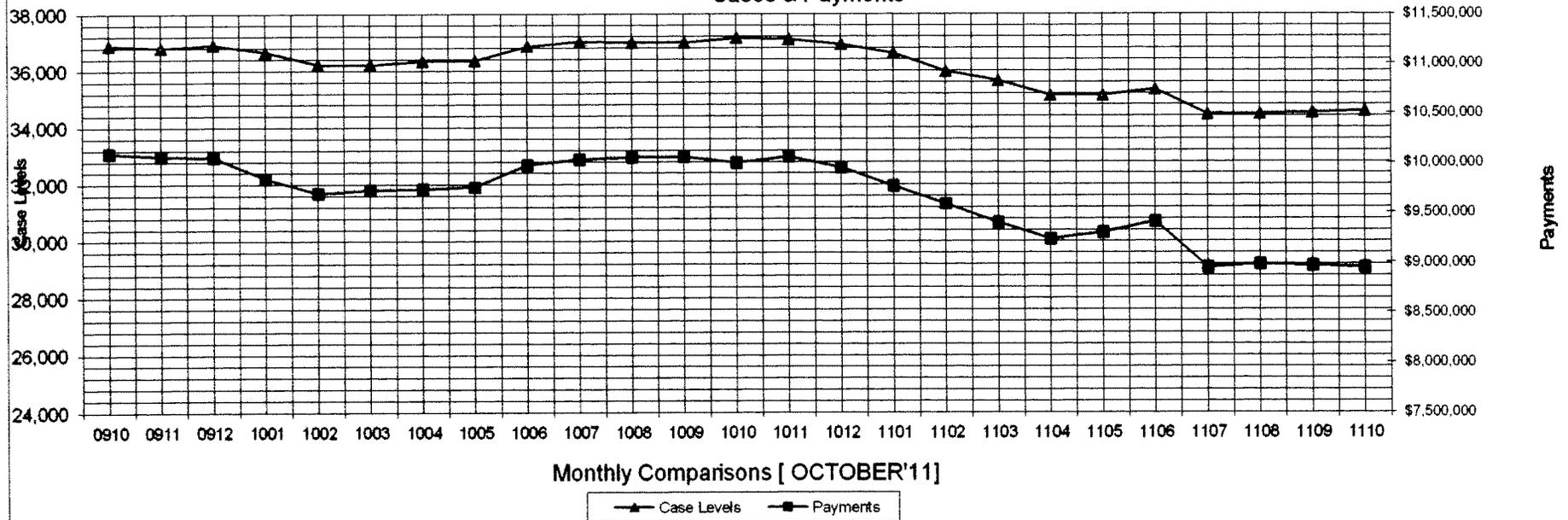
Monthly Comparisons October '11



Adult Family Care
Cases vs Cost-Per-Case



TANF Cases & Payments



GENERAL RELIEF
Payments

