

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	JUL '13	JUN '13	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	JUL '12	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	4,930	4,337	593	14%	4,930	4,862	68	1%
PAYMENTS	\$1,998,229	\$1,643,582	\$354,647	22%	\$1,998,229	\$1,937,799	\$60,430	3%
AVERAGE GRANT	\$405	\$379	\$26	7%	\$405	\$399	\$7	2%
<b>ADULT FAMILY CARE</b>								
RECIPIENTS	28	27	1	4%	28	36	(8)	-22%
PAYMENTS	\$12,063	\$10,527	\$1,536	15%	\$12,063	\$13,323	(\$1,260)	-9%
AVERAGE GRANT	\$431	\$390	\$41	10%	\$431	\$370	\$61	16%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	67,350	67,695	(345)	-1%	67,350	73,033	(5,336)	-7%
TANF	61,498	61,869	(371)	-1%	61,498	66,444	(4,946)	-7%
TANF-UNEMPLOYED PARENTS	5,852	5,826	26	0%	5,852	6,589	(737)	-11%
1/EMERGENCY ASSISTANCE	5	2	3	150%	5	2	3	150%
PAYMENTS-TOTAL	\$8,220,913	\$8,245,400	(\$24,487)	0%	\$8,220,913	\$8,903,104	(\$682,191)	-8%
TANF	\$7,615,288	\$7,642,498	(\$27,210)	0%	\$7,615,288	\$8,224,928	(\$609,640)	-7%
TANF-UNEMPLOYED PARENTS	\$604,976	\$602,914	\$2,062	0%	\$604,976	\$676,946	(\$71,970)	-11%
EMERGENCY ASSISTANCE	\$649	(\$13)	\$662	-5292%	\$649	\$1,230	(\$581)	-47%
AVERAGE GRANT-TOTAL	\$122	\$122	\$0	0%	\$122	\$122	\$0	0%
AVERAGE MONEY PAYMENTS	\$124	\$124	\$0	0%	\$124	\$124	\$0	0%
AVERAGE TANF-UNEMPLOYED PARENTS	\$103	\$103	(\$0)	0%	\$103	\$103	\$1	1%
AVERAGE EMERGENCY ASSISTANCE	\$130	(\$6)	\$136	-2177%	\$130	\$615	(\$485)	-79%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	8,040	8,098	(58)	-1%	8,040	7,070	970	14%
ADOPTION SUBSIDY - PAYMENTS	\$5,877,388	\$6,002,608	(\$125,220)	-2%	\$5,877,388	\$5,584,045	\$293,343	5%
AVERAGE ADOPTION SUBSIDY	\$731	\$741	(\$10)	-1%	\$731	\$790	(\$59)	-7%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,250	4,187	63	2%	4,250	3,852	398	10%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,100,814	\$3,193,684	(\$92,870)	-3%	\$3,100,814	\$3,147,757	(\$46,943)	-1%
AVERAGE SPECIAL NEEDS ADOPTION	\$730	\$763	(\$33)	-4%	\$730	\$817	(\$88)	-11%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$141,173	\$203,341	(\$62,168)	-31%	\$141,173	\$285,647	(\$144,474)	-51%

1/ INCLUDES 5 RECIPIENTS IN JULY AND 2 IN JUNE WHO ALSO REC'D MONEY PAYMENTS

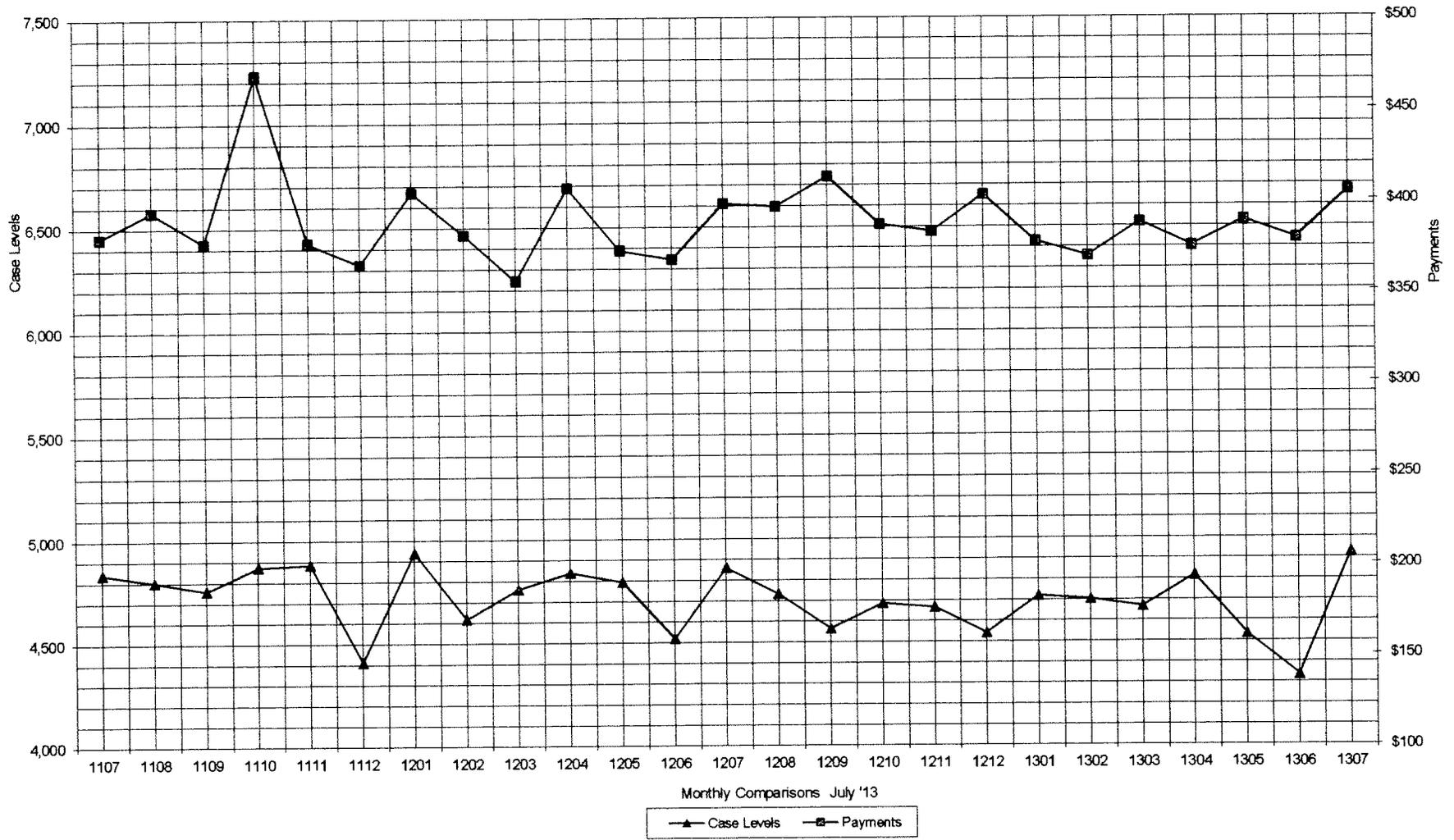
\*\* YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts

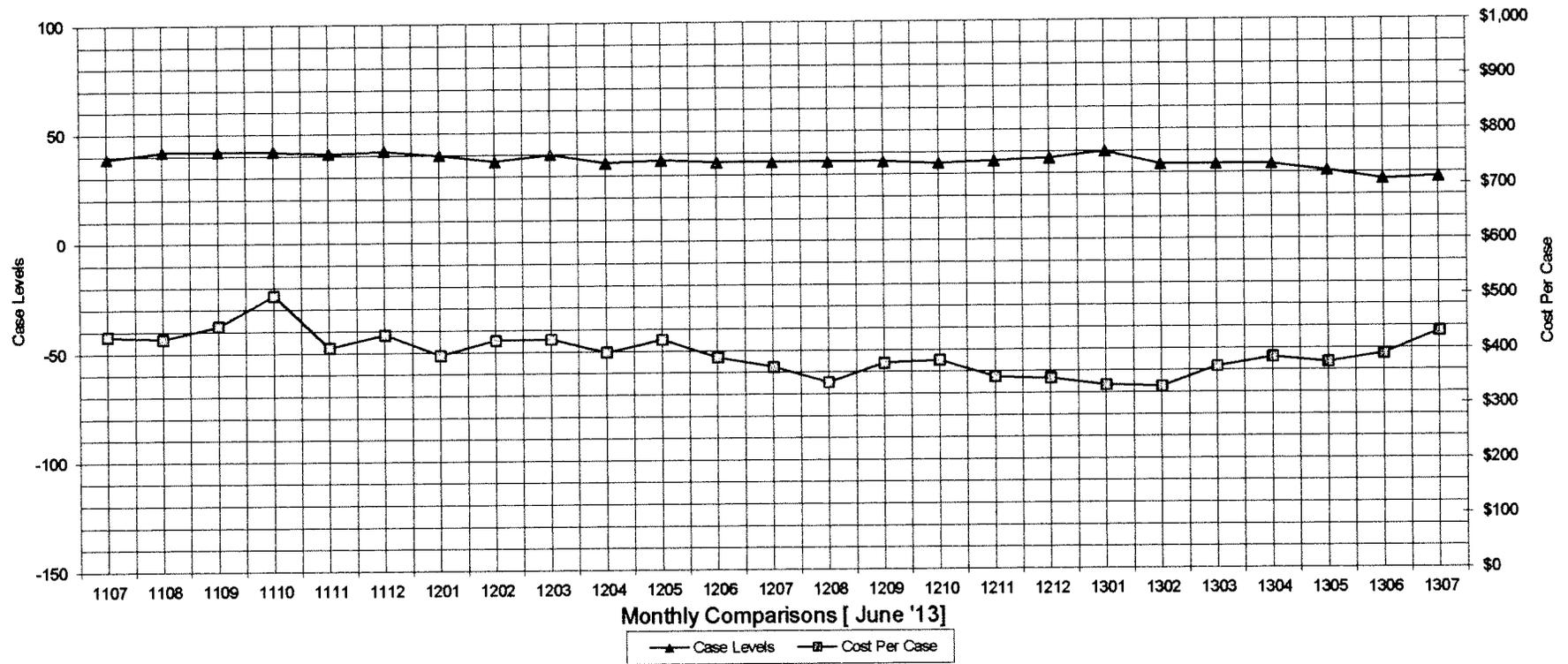
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

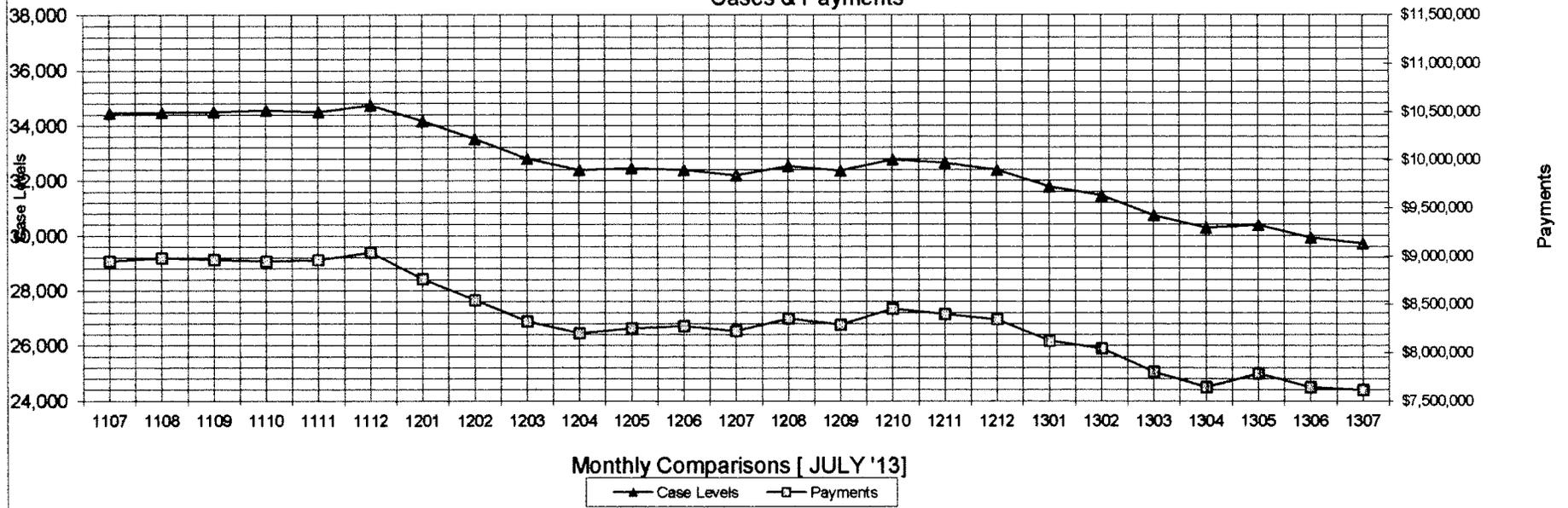
### Auxiliary Grants Programs Cases & Payments



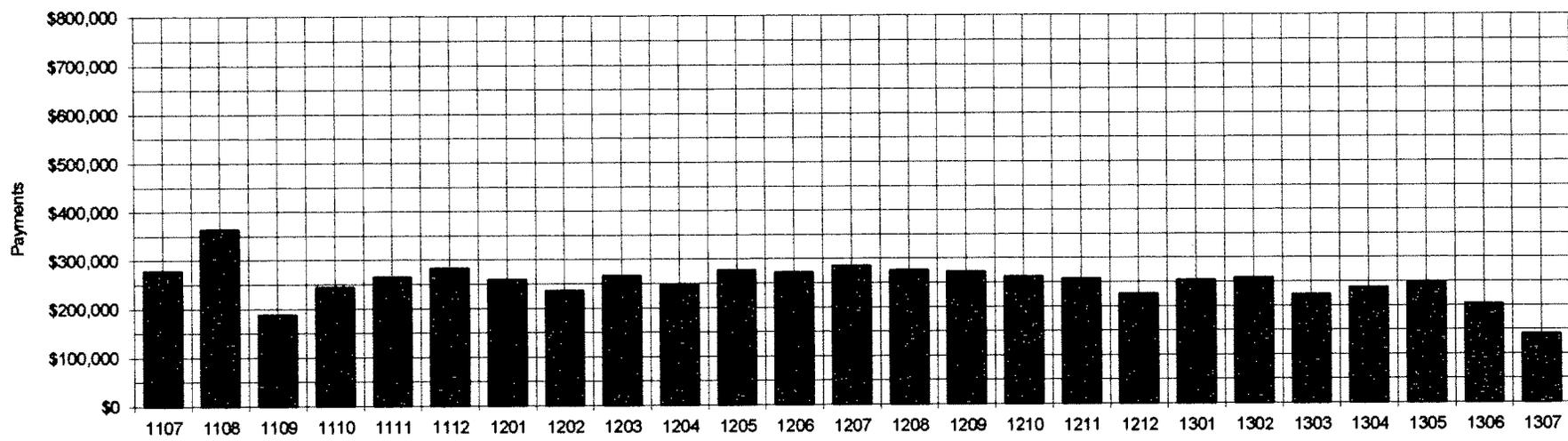
### Adult Family Care Cases vs Cost-Per-Case



### TANF Cases & Payments



### GENERAL RELIEF Payments



Monthly Comparisons [JULY '13]