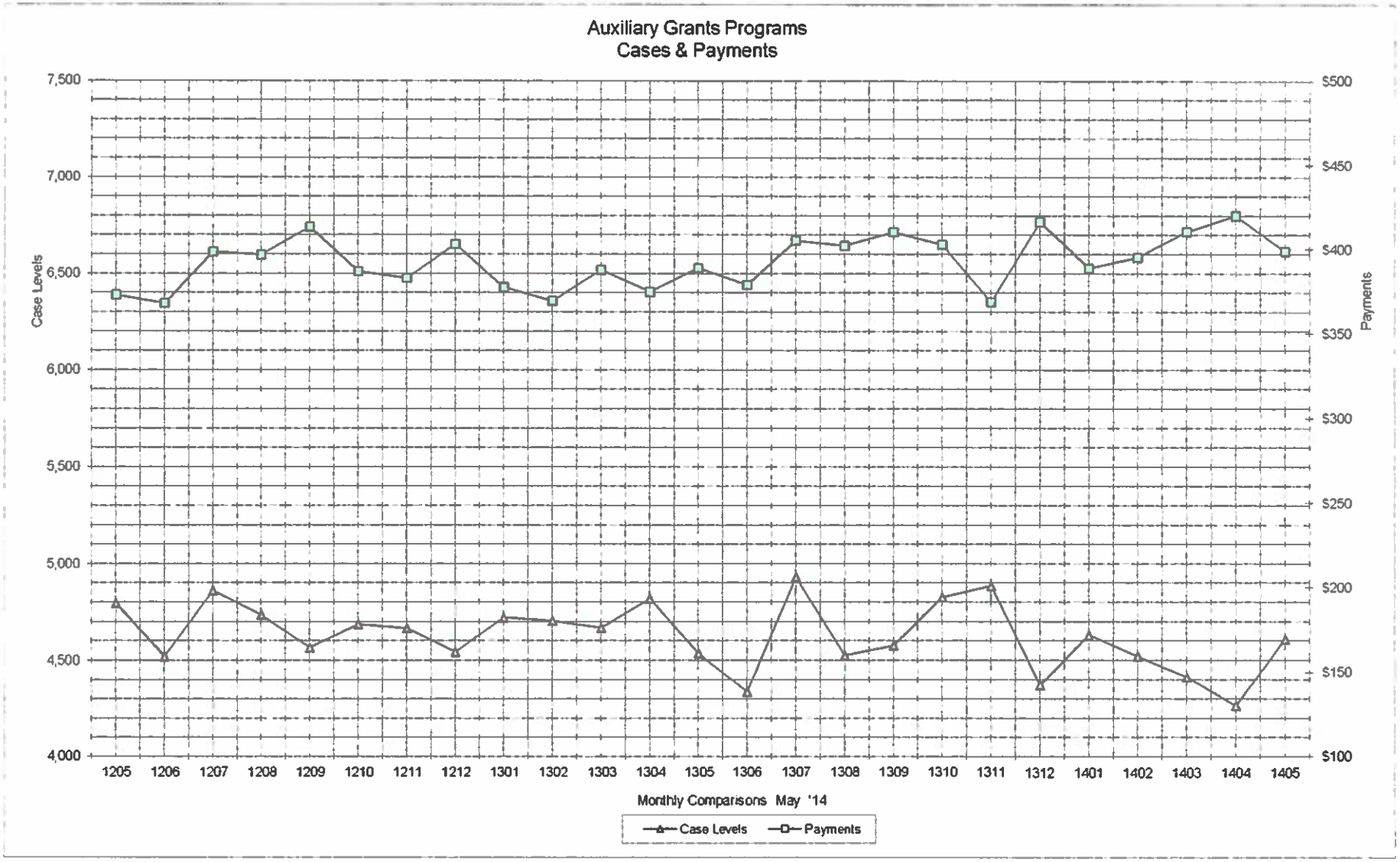
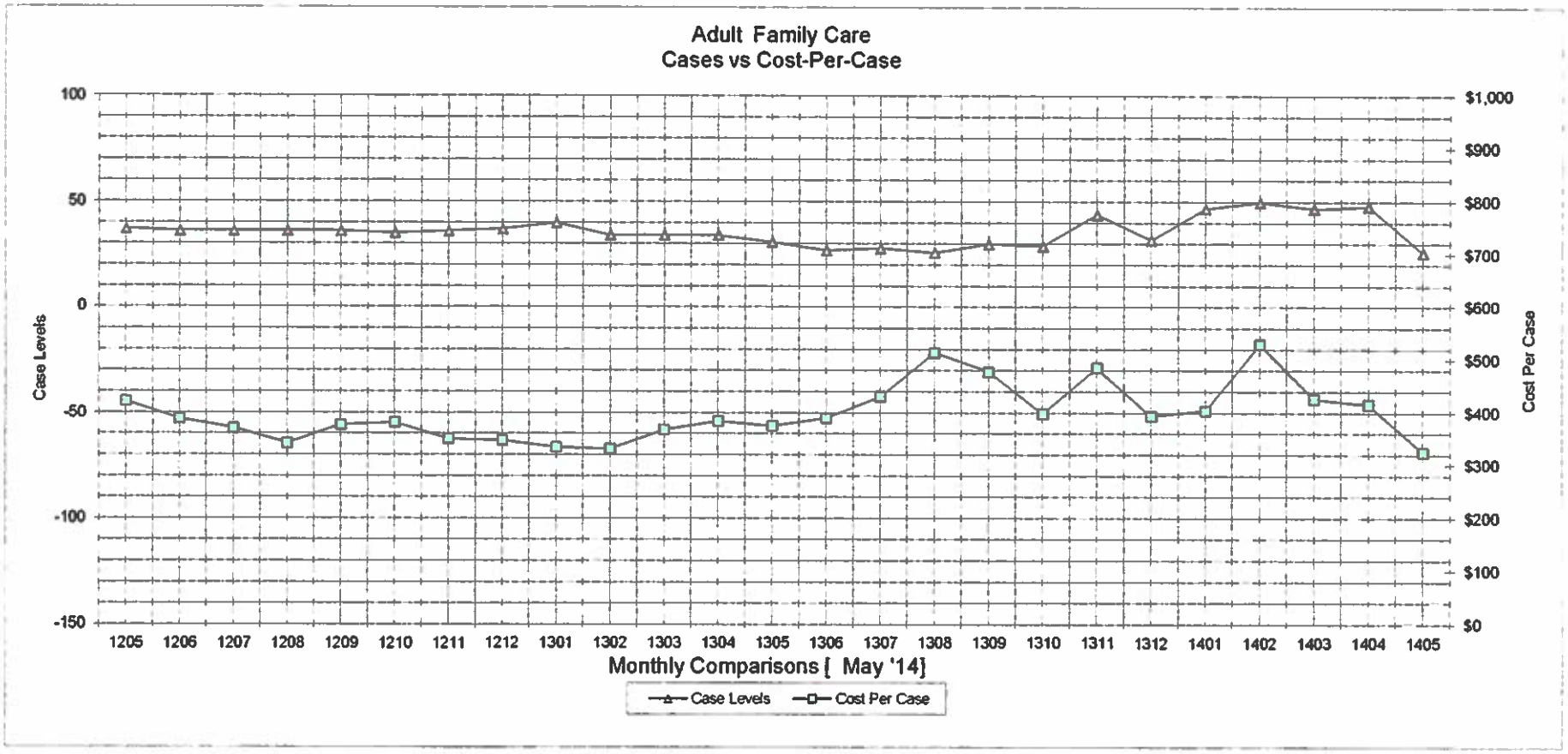
DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

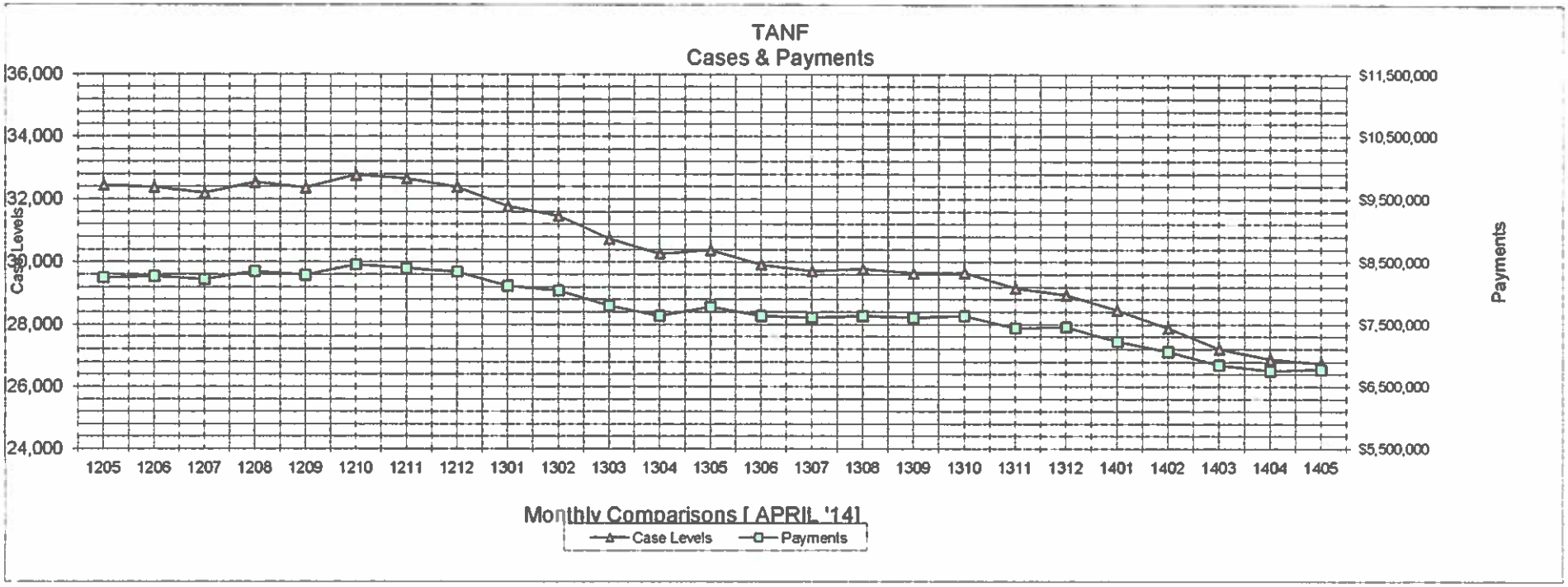
	May '14	April '14	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	April '13	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,608	4,266	342	8%	50,551	4,819	(211)	-4%
PAYMENTS	$1,838,419	$1,792,149	$46,270	3%	$20,297,179	$1,806,187	$32,232	2%
AVERAGE GRANT	$399	$420	($21)	-5%	$402	$375	$24	6%
ADULT FOSTER CARE								
RECIPIENTS	26	48	(22)	-46%	407	34	(8)	-24%
PAYMENTS	$8,466	$19,982	($11,515)	-58%	$179,314	$13,062	($4,596)	-35%
AVERAGE GRANT	$326	$416	($91)	-22%	$441	$384	($59)	-15%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	60,547	60,671	(124)	0%	712,252	68,645	(7,972)	-12%
TANF	54,795	54,934	(139)	0%	647,707	62,520	(7,725)	-12%
TANF-UNEMPLOYED PARENTS	5,752	5,737	15	0%	64,545	6,125	(373)	-6%
1/EMERGENCY ASSISTANCE	0	2	(2)	-100%	96	2	(2)	-100%
PAYMENTS-TOTAL	$7,380,417	$7,347,862	$32,556	0%	$88,882,119	$8,283,408	($902,991)	-11%
TANF	$6,782,209	$6,760,328	$21,881	0%	$80,102,859	$7,642,402	($860,193)	-11%
TANF-UNEMPLOYED PARENTS	$598,209	$587,034	$11,175	2%	$8,768,742	$640,352	($42,143)	-7%
EMERGENCY ASSISTANCE	$0	$500	($500)	-100%	$10,517	$654	($654)	-100%
AVERAGE GRANT-TOTAL	$122	$121	$1	1%	$122	$121	$1	1%
AVERAGE MONEY PAYMENTS	$124	$123	$1	1%	$124	$122	$2	1%
AVERAGE TANF-UNEMPLOYED PARENTS	$104	$102	$2	2%	$105	$105	($1)	-1%
AVERAGE EMERGENCY ASSISTANCE	$0	$250	($250)	-100%	$110	$327	($327)	-100%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	8,701	8,117	584	7%	90,106	7,442	1,259	17%
ADOPTION SUBSIDY - PAYMENTS	$6,332,071	$6,276,396	$55,676	1%	$67,934,830	$5,404,419	$927,652	17%
AVERAGE ADOPTION SUBSIDY	$728	$773	($46)	-6%	$754	$726	$2	0%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,271	4,064	207	5%	45,963	4,369	(98)	-2%
SPECIAL NEEDS ADOPTION - PAYMENTS	$3,133,908	$3,093,196	$40,712	1%	$34,556,607	$3,245,449	($111,541)	-3%
AVERAGE SPECIAL NEEDS ADOPTION	$734	$761	($27)	-4%	$752	$743	($9)	-1%
GENERAL RELIEF								
PAYMENTS-TOTAL	$153,850	$97,091	$56,759	58%	$1,862,969	$237,492	($83,642)	-35%

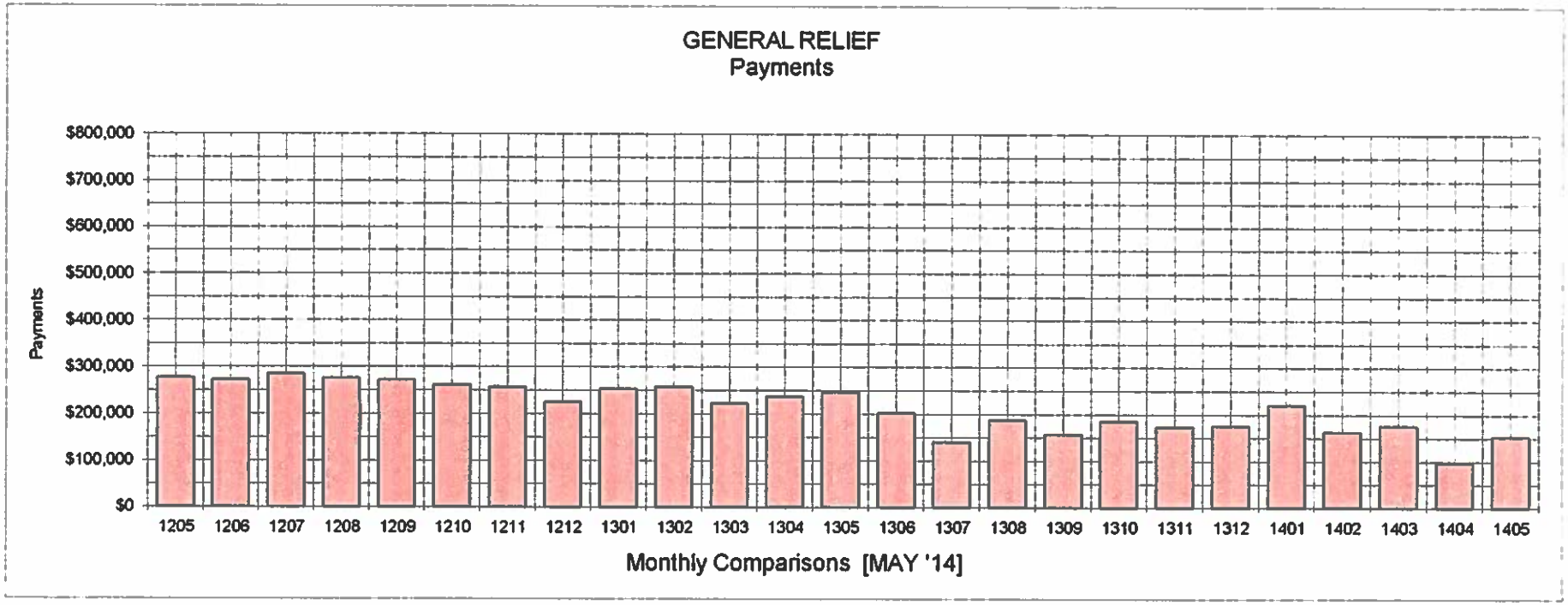
1/ INCLUDES 0 RECIPIENTS IN MAY AND 2 IN APRIL WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH.
THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.
ARRA amounts are included in the payment amounts
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.
Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.


Auxiliary Grants Programs
Cases & Payments
Case Levels
Payments
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
$500
$450
$400
$350
$300
$250
$200
$150
$100
1205 1206 1207 1208 1209 1210 1211 1212 1301 1302 1303 1304 1305 1306 1307 1308 1309 1310 1311 1312 1401 1402 1403 1404 1405
Monthly Comparisons May '14
Case Levels
Payments


Adult Family Care
Cases vs Cost-Per-Case
Case Levels
100
50
0
-50
-100
-150
Cost Per Case
$1,000
$900
$800
$700
$600
$500
$400
$300
$200
$100
$0
1205 1206 1207 1208 1209 1210 1211 1212 1301 1302 1303 1304 1305 1306 1307 1308 1309 1310 1311 1312 1401 1402 1403 1404 1405
Monthly Comparisons [May '14]
Case Levels
Cost Per Case


TANF
Cases & Payments
36,000
34,000
32,000
30,000
28,000
26,000
24,000
Case Levels
$11,500,000
$10,500,000
$9,500,000
$8,500,000
$7,500,000
$6,500,000
$5,500,000
Payments
1205 1206 1207 1208 1209 1210 1211 1212 1301 1302 1303 1304 1305 1306 1307 1308 1309 1310 1311 1312 1401 1402 1403 1404 1405
Monthly Comparisons [APRIL '14]
Case Levels
Payments


GENERAL RELIEF
Payments
Payments
$800,000
$700,000
$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
1205 1206 1207 1208 1209 1210 1211 1212 1301 1302 1303 1304 1305 1306 1307 1308 1309 1310 1311 1312 1401 1402 1403 1404 1405
Monthly Comparisons [MAY '14]