

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	Sep '15	Aug '15	INC./DEC. PRI MON	% DIFF PRI MON	YTD TOTAL	Sep '14	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,288	3,844	444	12%	-	4,272	16	0%
PAYMENTS**	\$1,646,054	\$1,834,146	(\$188,092)	-10%	\$5,117,898	\$1,752,354	(\$106,300)	-6%
AVERAGE GRANT	\$384	\$477	(\$93)	-20%	-	\$410	(\$26)	-6%
ADULT FOSTER CARE								
RECIPIENTS	48	54	(6)	-11%	-	39	9	23%
PAYMENTS	\$20,597	\$24,947	(\$4,350)	-17%	\$65,679	\$16,206	\$4,390	27%
AVERAGE GRANT	\$429	\$462	(\$33)	-7%	-	\$416	\$14	3%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	54,456	54,547	(91)	0%	-	59,800	(5,253)	-9%
TANF	49,454	49,574	(120)	0%	148,580	54,189	(4,735)	-9%
TANF-UNEMPLOYED PARENTS	5,002	4,973	29	1%	15,010	5,611	(609)	-11%
1/EMERGENCY ASSISTANCE	3	0	3	0%	4	1	2	200%
PAYMENTS-TOTAL	\$6,826,851	\$6,793,500	\$33,351	0%	\$20,434,143	\$7,288,213	(\$461,361)	-6%
TANF	\$6,298,182	\$6,274,414	\$23,768	0%	\$18,857,514	\$6,702,855	(\$404,674)	-6%
TANF-UNEMPLOYED PARENTS	\$528,064	\$519,086	\$8,977	2%	\$1,575,523	\$584,965	(\$56,902)	-10%
EMERGENCY ASSISTANCE	\$606	\$0	\$606	0%	\$1,106	\$392	\$214	55%
AVERAGE GRANT-TOTAL	\$125	\$125	\$1	1%	-	\$122	\$3	3%
AVERAGE MONEY PAYMENTS	\$127	\$127	\$1	1%	\$127	\$124	\$4	3%
AVERAGE TANF-UNEMPLOYED PARENTS	\$106	\$104	\$1	1%	\$105	\$104	\$1	1%
AVERAGE EMERGENCY ASSISTANCE	\$202	\$0	\$202	0%	\$276	\$392	(\$190)	-48%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	8,431	8,368	63	1%	-	8,808	(377)	-4%
ADOPTION SUBSIDY - PAYMENTS	\$6,768,009	\$6,631,098	\$136,911	2%	\$20,082,917	\$6,595,244	\$172,765	3%
AVERAGE ADOPTION SUBSIDY	\$803	\$792	\$10	1%	-	\$749	\$54	7%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,909	3,935	(26)	-1%	-	3,895	14	0%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,990,867	\$3,173,964	(\$183,097)	-6%	\$9,122,289	\$2,929,289	\$61,578	2%
AVERAGE SPECIAL NEEDS ADOPTION	\$765	\$807	(\$41)	-5%	-	\$752	\$13	2%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$124,402	\$159,835	(\$35,434)	-22%	\$421,517	\$163,564	(\$39,163)	-24%

1/ INCLUDES 3 RECIPIENTS IN SEPTEMBER AND 0 IN AUGUST WHO ALSO REC'D MONEY PAYMENTS

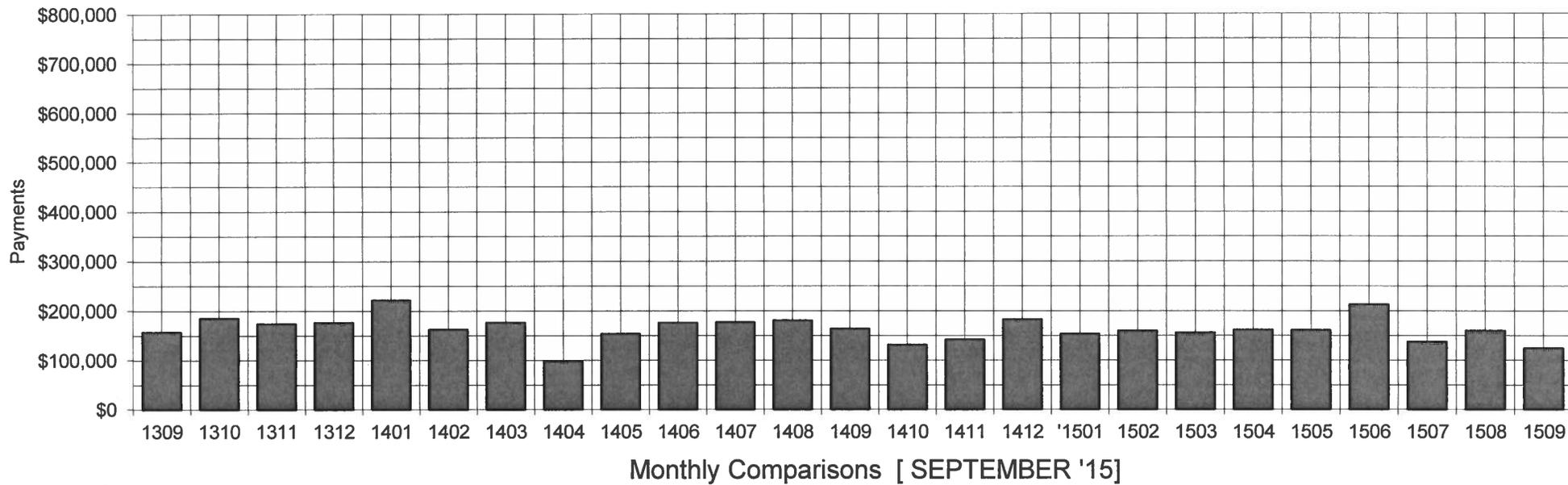
** AUXILIARY GRANT EXPENDITURES DO NOT INCLUDE THE LOCAL SHARE OF 20%

ARRA amounts are included in the payment amounts

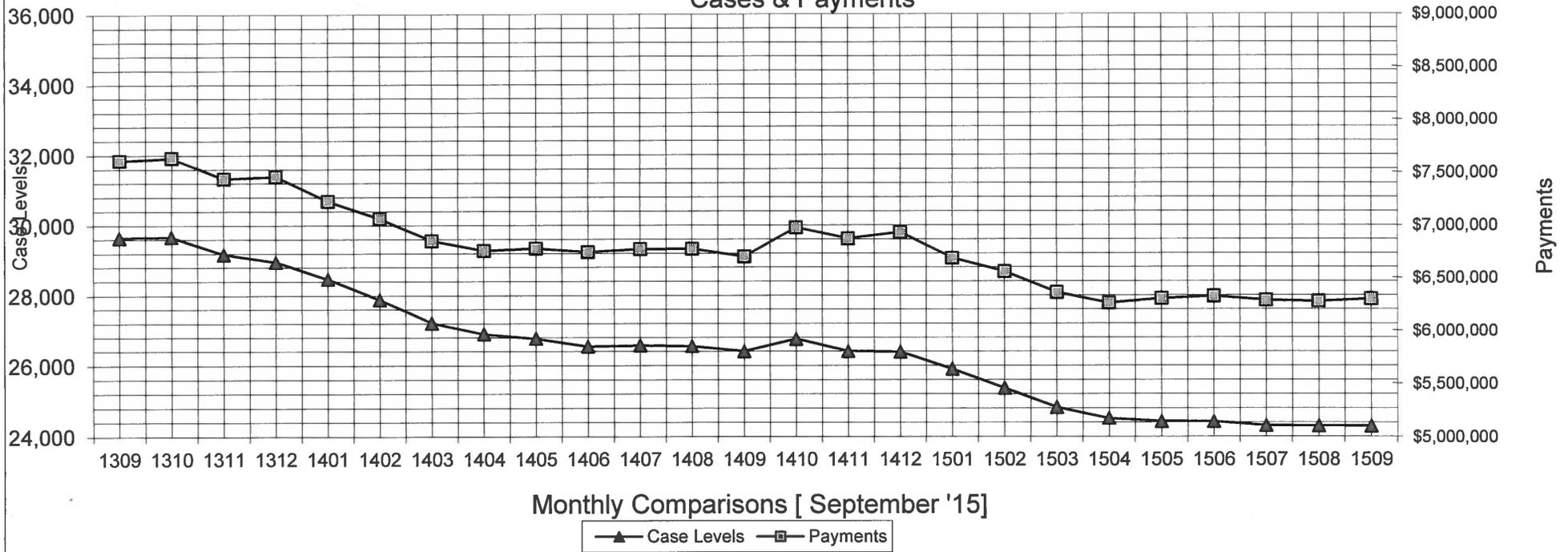
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

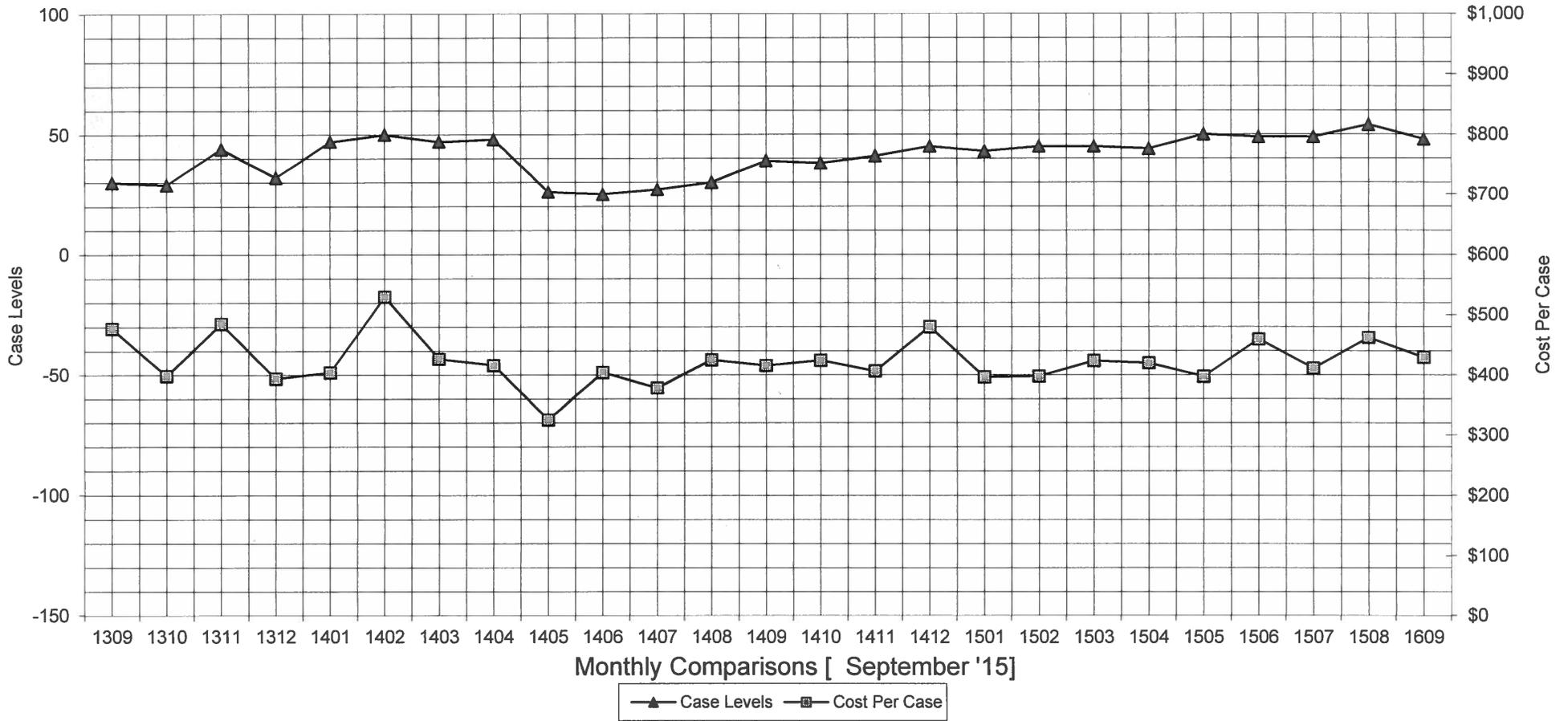
GENERAL RELIEF Payments



TANF Cases & Payments



Adult Foster Care Cases vs Cost-Per-Case



Auxiliary Grants Programs Cases & Payments

