

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**

	July '16	June '16	INC./DEC. PRI MON	% DIFF PRI MON	YTD TOTAL	July '15	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	4,203	4,237	(34)	-1%	-	4,243	(40)	-1%
PAYMENTS**	\$1,701,323	\$1,659,632	\$41,691	3%	\$1,701,323	\$1,637,697	\$63,626	4%
AVERAGE GRANT	\$405	\$392	\$13	3%	-	\$386	\$19	5%
<b>ADULT FOSTER CARE</b>								
RECIPIENTS	44	46	(2)	-4%	-	49	(5)	-10%
PAYMENTS	\$17,465	\$13,466	\$3,999	30%	\$17,465	\$20,135	(\$2,670)	-13%
AVERAGE GRANT	\$397	\$293	\$104	36%	-	\$411	(\$14)	-3%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	48,823	49,185	(362)	-1%	-	54,587	(5,402)	-10%
TANF	44,328	44,591	(263)	-1%	44,328	49,552	(5,224)	-11%
TANF-UNEMPLOYED PARENTS	4,495	4,594	(99)	-2%	4,495	5,035	(540)	-11%
1/EMERGENCY ASSISTANCE	0	0	0	0%	0	1	(1)	-100%
PAYMENTS-TOTAL	\$6,420,041	\$6,325,839	\$94,201	1%	\$6,425,250	\$6,813,792	(\$393,751)	-6%
TANF	\$5,930,835	\$5,831,424	\$99,410	2%	\$5,930,835	\$6,284,919	(\$354,084)	-6%
TANF-UNEMPLOYED PARENTS	\$489,206	\$494,415	(\$5,209)	-1%	\$494,415	\$528,373	(\$39,167)	-7%
EMERGENCY ASSISTANCE	\$0	\$0	\$0	0%	\$0	\$500	(\$500)	-100%
AVERAGE GRANT-TOTAL	\$131	\$129	\$3	2%	-	\$125	\$7	5%
AVERAGE MONEY PAYMENTS	\$134	\$131	\$3	2%	\$134	\$127	\$7	5%
AVERAGE TANF-UNEMPLOYED PARENTS	\$109	\$108	\$1	1%	\$110	\$105	\$4	4%
AVERAGE EMERGENCY ASSISTANCE	\$0	\$0	\$0	0%	\$0	\$0	\$0	0%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	8,665	9,198	(533)	-6%	-	8,434	231	3%
ADOPTION SUBSIDY - PAYMENTS	\$7,083,651	\$7,398,265	(\$314,614)	-4%	\$7,083,651	\$6,683,810	\$399,841	6%
AVERAGE ADOPTION SUBSIDY	\$818	\$804	\$13	2%	-	\$792	\$25	3%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,193	3,361	(168)	-5%	-	4,049	(856)	-21%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,438,689	\$2,627,607	(\$188,918)	-7%	\$2,438,689	\$2,957,457	(\$518,768)	-18%
AVERAGE SPECIAL NEEDS ADOPTION	\$764	\$782	(\$18)	-2%	-	\$730	\$33	5%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$190,435	\$188,074	\$2,361	1%	\$190,435	\$137,280	\$53,155	39%

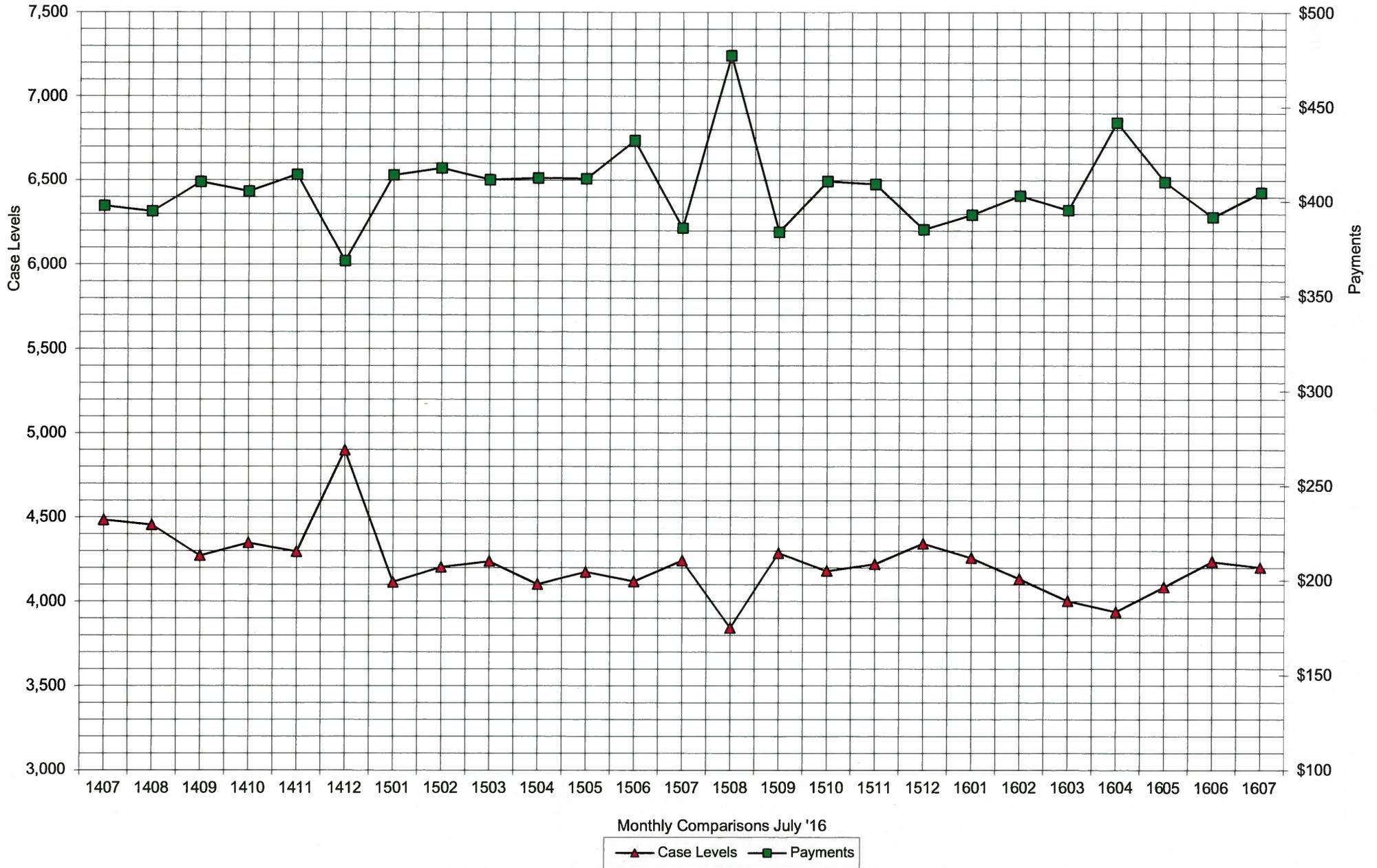
1/ INCLUDES 0 RECIPIENTS IN JULY AND 0 IN JUNE WHO ALSO REC'D MONEY PAYMENTS

\*\* AUXILIARY GRANT EXPENDITURES DO NOT INCLUDE THE LOCAL SHARE OF 20%

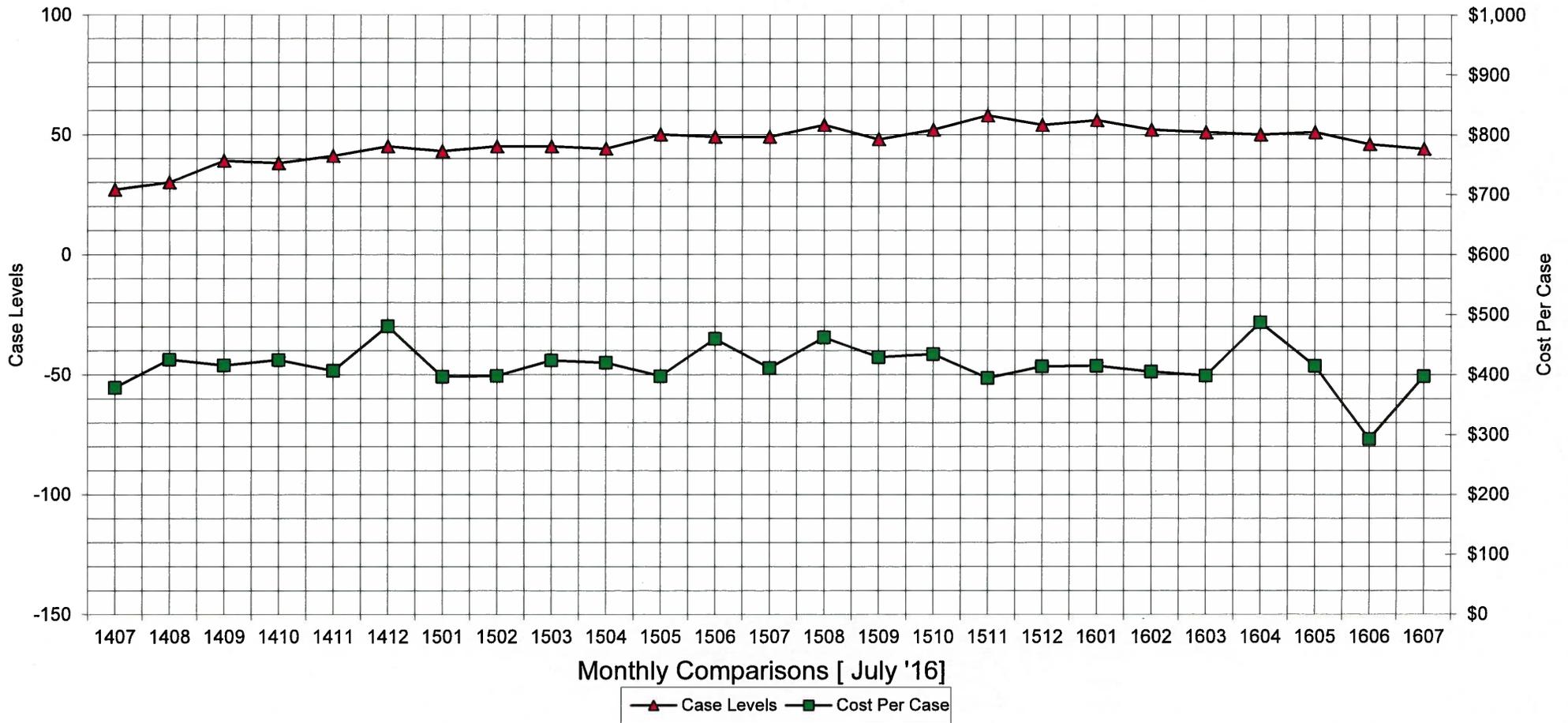
ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

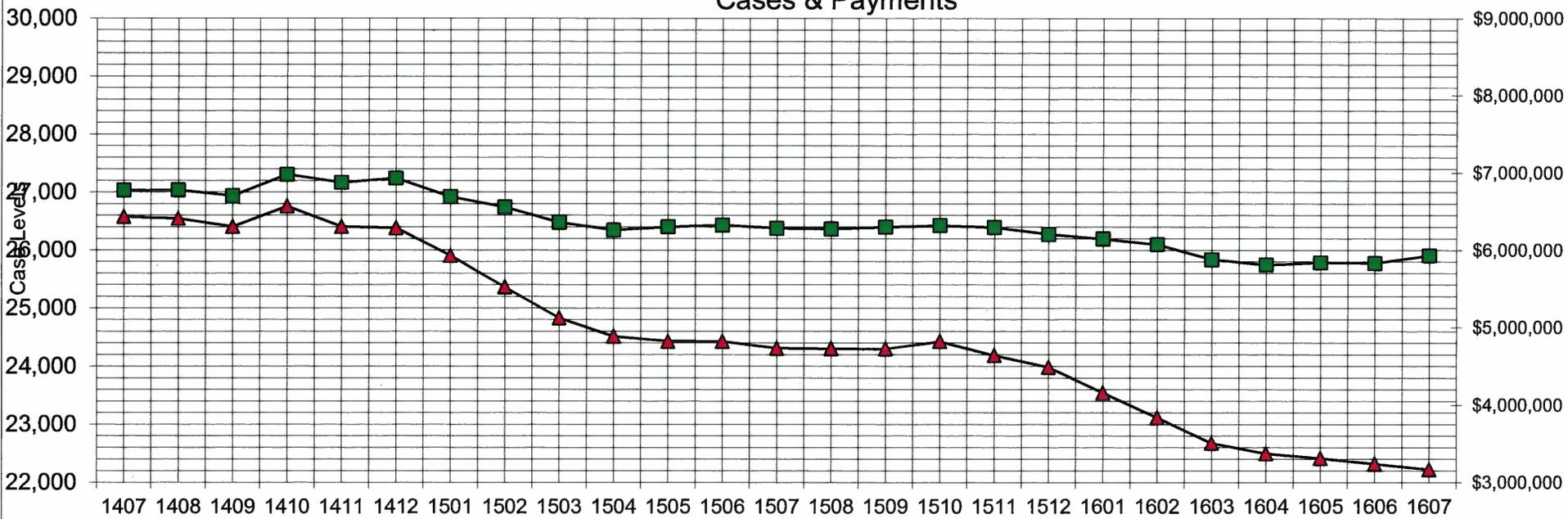
### Auxiliary Grants Programs Cases & Payments



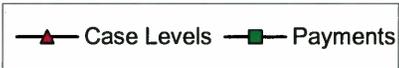
### Adult Foster Care Cases vs Cost-Per-Case



# TANF Cases & Payments



Monthly Comparisons [ July '16]



## GENERAL RELIEF Payments

