

CONTRACT MODIFICATION AGREEMENT

Date: July 31, 2013  
Contract Number: CVS-12-089-01  
Modification Number: One  
Issued By: Commonwealth of Virginia  
Department of Social Services  
Division of Community and Volunteer Services  
Office of Newcomer Services  
Contractor: Catholic Charities of the Arlington Diocese,  
Migration & Refugee Services  
Commodity: Refugee Social Services (RSS)  
Targeted Assistance Program (TAP)

This Supplemental Agreement is entered into pursuant to the provision of the basic contract.

Description of Modification:

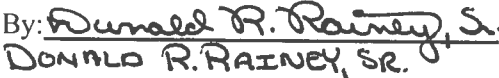
1. The Refugee Social Services (RSS) budget is revised. Reference the RSS (Attachment A) budget revision as of July 1, 2012.
2. The Targeted Assistance Program (TAP) budget is revised. Reference the TAP (Attachment B) budget revision as of July 1, 2012.

The amount of the contract remained unchanged, except for the changes provided herein. All other terms and conditions of this contract remain unchanged and in full effect.

Catholic Charities of the Arlington  
Diocese, Migration & Refugee Services

Commonwealth of Virginia  
Department of Social Services

By: 

By:   
DONALD R. RAINEY, SR.

Art Bennett, President/CEO, 8/5/13  
NAME AND TITLE DATE

DIRECTOR, OGS 8-21-13  
NAME AND TITLE DATE

Request for FFY 2013 Budget Modification

Contractor Name: Catholic Charities of the Arlington Diocese, Migration and Refugee Services

Contract Number: CVS-12-089-01 Oct '12 - Sept '13

Program: Refugee Social Services (RSS)

	Original FY2013 RSS Budget	Requested FY2013 Budget Line Modification
Salary	\$ 356,773.28	\$338,000.00
Emp. Benefits	\$ 103,233.27	\$78,000.00
Postage	\$ 210.00	\$100.00
Rent & Utilities	\$ 23,164.32	\$22,500.00
Equipment	\$ -	\$0.00
Printing	\$ 1,500.00	\$2,000.00
Consumable Supplies	\$ 2,748.88	\$6,000.00
Travel	\$ 5,150.00	\$8,000.00
Client Fund	\$ 25,000.00	\$62,000.00
Staff Development	\$ 1,220.25	\$2,400.00
<b>TOTAL</b>	\$ 519,000.00	\$519,000.00

Request for FFY 2013 Budget Modification

Contractor Name: Catholic Charities of the Arlington Diocese, Migration and Refugee Services

Contract Number: CVS-12-089-01 Oct '12 - Sept '13

Program: Target Assistance Program (TAP)

	Original FY2013 TAP Budget	Requested FY2013 Budget Line Modification
Salary	\$ 117,999.76	\$123,000.00
Emp. Benefits	\$ 30,681.23	\$26,000.00
Postage	\$ 126.42	\$10.00
Rent & Utilities	\$ 11,916.24	\$12,000.00
Equipment	\$ -	\$0.00
Printing	\$ 500.00	\$200.00
Consumable Supplies	\$ 900.00	\$1,800.00
Travel	\$ 2,150.00	\$2,790.00
Client Fund	\$ 15,000.00	\$13,500.00
Staff Development	\$ 726.35	\$700.00
<b>TOTAL</b>	\$ 180,000.00	\$180,000.00