

CONTRACT MODIFICATION AGREEMENT

Date: July 19, 2016

Contract Number: CVS-14-061

Modification Number: ~~Two~~ Three (us)

Issued By: Commonwealth of Virginia
Department of Social Services
Division of Community and Volunteer Services
Office of Newcomer Services

Contractor: Church World Service

Commodity: Virginia Refugee School Achievement Program (VRSAP)

This Supplemental Agreement is entered into pursuant to the provision of the basic contract.

Description of Modification:

Church World Service Virginia Refugee School Achievement Program (VRSAP) budget amount of \$50,000 has been increased by \$7,241. The total FFY 2016 contract budget is \$57,241. The attached *FFY16 VRSAP Low-Cost Extension Budget Award* is hereby made part of contract.

Except for the changes provided herein, all other terms and conditions of this contract remain unchanged and in full effect.

Church World Service

By: [Signature]

EROL KEMIC, EXECUTIVE DIRECTOR

NAME AND TITLE

DATE

07/21/2016

Commonwealth of Virginia
Department of Social Services

By: [Signature]

Andrea Hendricks 8-16-16

NAME AND TITLE

DATE

PURCHASING MANAGER

FFY16 VRSAP Low-Cost Extension Budget Award

FFY 2016 VRSAP Budget

Contractor Name: Church World Service, Inc. - Harrisonburg, Virginia
 Contract Number: CVS-14-061
 Program: Virginia Refugee Student Achievement Project (VRSAP)

	Current VRSAP Budget (10/1/15 - 9/30/16)	Modified VRSAP Budget (10/1/15 - 9/30/16)
Salary	\$ 30,034.68	\$ 28,725.68
Employee Benefits	\$ 10,812.48	\$ 12,361.48
Rent & Utilities	\$ 2,927.84	\$ 2,687.84
Equipment	\$ 400.00	\$ 374.00
Postage	\$ -	\$ 141.00
Consumable Supplies	\$ 450.00	\$ 590.00
Travel	\$ 375.00	\$ 575.00
Direct Client and a Computer	\$ -	\$ 7,241.00
	\$ 45,000.00	\$ 52,696.00
Indirect Costs	\$ 5,000.00	\$ 4,545.00
TOTAL	\$ 50,000.00	\$ 57,241.00

7/28/2016