

CONTRACT MODIFICATION AGREEMENT

Date: October 7, 2014

Contract Number: CVS-14-05/8

Modification Number: Two

Issued By: Commonwealth of Virginia
Department of Social Services
Division of Community and Volunteer Services
Office of Newcomer Services

Contractor: International Rescue Committee

Commodity: Refugee Health (RH)
Virginia Refugee School Achievement Program (VRSAP)

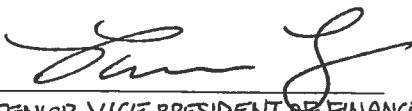
This Supplemental Agreement is entered into pursuant to the provision of the basic contract.

Description of Modification:

1. International Rescue Committee, Refugee Health (RH) budget amount of **\$50,000** will remain the same for FFY 2015.
2. International Rescue Committee, Virginia Refugee School Achievement Program (VRSAP) budget amount of **\$59,075** has been decreased by **\$9,075**. The total FFY 2015 contract budget is **\$100,000**.

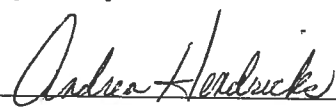
Except for the changes provided herein, all other terms and conditions of this contract remain unchanged and in full effect.

International Rescue Committee

By: 
Title: SENIOR VICE PRESIDENT OF FINANCE &
ADMINISTRATION, CFO

Date: 10-23-14

Virginia Department of Social Services

By: 
Title: PURCHASING MANAGER

Date: 12-16-14

International Rescue Committee
 Proposed FFY15 VRSAP Budget

Attachement A

Proposed FFY 2015 VRSAP Renewal Budget

Contractor Name: International Rescue Committee
 Contract Number: CVS-14-059 Oct '14 - Sept '15
 Program: Virginia Refugee Student Achievement Project (VRSAP)

	Final FFY14 VRSAP Budget (10/1/13 - 12/31/14)	Proposed FFY15 VRSAP Budget Award (10/1 - 9/30)
Salary	\$15,042.00	\$31,527.00
Emp. Benefits	\$4,212.00	\$8,828.00
Postage	\$22.00	\$46.00
Rent & Utilities	\$1,550.00	\$3,287.00
Equipment	\$0.00	\$0.00
Printing	\$0.00	\$0.00
Consumable Supplies	\$248.00	\$418.00
Travel, Training	\$228.00	\$407.00
Interpreters	\$288.00	\$408.00
Communication	\$176.00	\$373.00
Insurance & Sundry	\$293.00	\$540.00
Other	\$2,016.00	\$4,166.00
ONS Award	\$48,000.00	\$0.00
TOTAL	\$72,075.00	\$50,000.00

International Rescue Committee
Proposed FFY15 RH Budget

Proposed FFY 2015 RH Renewal Budget

Contractor Name: International Rescue Committee
Contract Number: CVS-14-059 Oct '14 - Sept '15
Program: Refugee Health (RH)

	Final FFY14 RH Budget (10/1/13 - 9/30/14)	Proposed FFY15 RH Budget Award (10/1 - 9/30)
Salary	\$31,763.00	\$31,337.00
Employee Benefits	\$8,894.00	\$8,774.00
Rent & Utilities	\$2,809.00	\$3,287.00
Equipment	\$0.00	\$0.00
Postage	\$41.00	\$46.00
Printing	\$0.00	\$0.00
Consumable Supplies	\$450.00	\$418.00
Travel, Training	\$1,006.00	\$1,059.00
Communication	\$318.00	\$373.00
Insurance & Sundry	\$532.00	\$540.00
Other	\$4,187.00	\$4,166.00
TOTAL	\$50,000.00	\$50,000.00