

**Family and Children’s Trust Fund (FACT)
Family Violence Prevention, Treatment and Public Awareness Projects**

BUDGET SUMMARY

ORGANIZATION: _____ **FROM** ____ / ____ / ____ **TO** ____ / ____ / ____

| BUDGET CATEGORY | JUSTIFICATION (How costs were determined) | TOTAL FACT REQUEST | TOTAL PROJECT COST |
|------------------------|--|-------------------------------|---------------------------|
| SALARIES | | | |
| EMP. BENEFITS | | | |
| POSTAGE | | | |
| RENT & UTILITIES | | | |
| EQUIPMENT | | | |
| PRINTING | | | |
| CONSUMABLE SUPPLIES | | | |
| TRAVEL | | | |
| OTHER (Specify) | | | |
| OTHER (Specify) | | | |
| OTHER (Specify) | | | |
| OTHER (Specify) | | | |
| TOTAL | | | |