

DARS ADULT PROTECTIVE SERVICES DIVISION SFY 2016 FACT SHEET¹

SFY 2016 Adult Services and APS Program Expenditures

Services	Federal & State	Local	Non-reimbursed Local	Total Expenditures	% of Total Expenditures
Companion	\$3,752,821	\$938,205	\$2,405,330	\$7,096,356	73%
Chore	\$196,076	\$49,019	\$0	\$245,095	3%
Homemaker	\$538,194	\$134,549	\$716,944	\$1,389,686	14%
Adult Day Services	\$10,454	\$2,613	\$0	\$13,067	<1%
APS	\$746,521	\$136,934	\$71,105	\$954,560	10%
Total	\$5,244,066	\$1,261,320	\$3,193,379	\$9,698,765	100%

Over 15,600

Number of preadmission screenings on adult clients conducted by LDSS

Home Based Care Services Total Cases

of cases where specific service is identified

- Companion 2,058
- Chore 98
- Homemaker 1,242

OTHER SERVICES PROVIDED or ARRANGED FOR DURING SFY 2016 (by number)

Case Management	4,387	Individual Counseling	488
Financial Management	714	Legal Services	644
Food Assistance	360	Medical Services	943
Home Delivered Meals	425	LDSS Monitoring	2,033
Housing Services	568	Transportation Services	544

Auxiliary Grant (AG) Program

- AG Program Expenditures: 25.7 M
- AG Rate: \$1,219/\$1,402* (eff. 1/16)
- Statewide Average Monthly Caseload: 4,190

*Higher figure in Planning District 8.

Statewide Average Monthly Caseload (by case type)	#
APS	1,787
APS-Home Based Care	76
APS Investigation	5,052
AS	6,690
AS-Home Based Care	2,469
AS-Intensive Services	779
AS- Intensive Services Home Based Care	161
ALF Reassessment	2,212
Guardian Report	9,614

¹ Sources: LASER (expenditures & AG), ASAPS (case & service information), DMAS (preadmission screenings)

ADULT PROTECTIVE SERVICES (APS)²

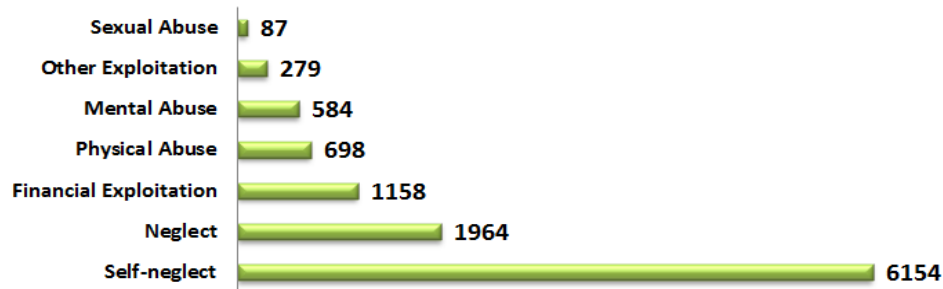
APS REPORTS RECEIVED	23,432
APS REPORTS INVESTIGATED	17,764
REPORTS SUBSTANTIATED (55%).....	9,755

Reports received by APS Hotline staff 4,730

Who Made the Report?

Relatives	2,727	Friend/Neighbor	912
Social Worker	2,285	Nursing Home Admin or Staff	1,090
Nurse	1,557	Home Health Provider	844
Law Enforcement Officer	1,265	Financial Institution	1,168

Types of Abuse: Substantiated Reports³



Dispositions of Substantiated Reports

Needs and Accepts Services (45%)	4,416
Need No Longer Exists (36%).....	3,505
Needs Services, but Refuses (19%)	1,834

DEMOGRAPHICS OF APS REPORT SUBJECTS

Age		Sex		Race	
60 years and older	73%	Female	60%	White	67%
Age 18-59	27%	Male	39%	African American	23%
				Asian	1%
				Unknown	8%

APS REPORTS: Location of the Incident of Abuse, Neglect, or Exploitation

Own house or apartment.....	62%
Other's house or apt.....	11%
Nursing Facility.....	9%
Assisted Living Facility (ALF)	5%
Other Location.....	6%
BHDS Facility or Group Home	4%

LEGAL PROCEEDINGS INITIATED BY LOCAL DEPARTMENTS TO PROTECT ADULTS

Guardianship	244
Involuntary Commitment to State/Private Hospital	42
Emergency Order for Protective Services.....	7
Order for Medical Treatment.....	6
Protective Order	49
Conservatorship	18

² Source: ASAPS.

³ Substantiated reports may contain more than one type of abuse.