

**DARS ADULT PROTECTIVE SERVICES DIVISION
SFY 2017 FACT SHEET¹**

SFY 2017 Adult Services and APS Program Expenditures

Services	Federal & State	Local	Non-reimbursed local	Total Expenditures	% of Total Expenditures
Companion	\$4,037,541	\$1,009,385	\$3,342,772	\$8,389,698	85%
Chore	\$257,291	\$64,323	\$26,213	\$347,827	4%
Homemaker	\$42,021	\$10,505	\$0	\$52,526	<1%
Adult Day Services	\$14,668	\$3,667	\$0	\$18,335	<1%
Guardianship	\$12,281	\$3,070	\$0	\$15,351	<1%
Prevention	\$43,242	\$10,811	\$150	\$54,203	<1%
APS	\$698,934	\$128,205	\$146,018	\$973,157	10%
Total	\$5,105,977	\$1,229,966	\$3,515,153	\$9,851,095	100%

Auxiliary Grant (AG) Program

- AG Program Expenditures: 24.7 M
- AG Rate: \$1,221/\$1,404* (eff. 1/17)
- Statewide Average Monthly Caseload: 4,084

*Higher figure in Planning District 8.

Statewide Average Monthly Caseload (by case type)	#
APS	1,787
APS-Home Based Care	76
APS Investigation	5,052
AS	6,690
AS-Home Based Care	2,469
AS-Intensive Services	779
AS- Intensive Services Home Based Care	161
ALF Reassessment	2,212
Guardian Report	9,614

17,000* = number of preadmission screenings conducted by LDSS

*2,000 were children

OTHER SERVICES PROVIDED or ARRANGED FOR DURING SFY 2017 (by number)

Case Management	4,539	Individual Counseling	533
Financial Management	653	Legal Services	618
Food Assistance	359	Medical Services	856
Home Delivered Meals	409	LDSS Monitoring	1,767
Housing Services	539	Transportation Services	480

¹ Sources: LASER (expenditures & AG), ASAPS (case & service information), DMAS (preadmission screenings)

ADULT PROTECTIVE SERVICES (APS)²

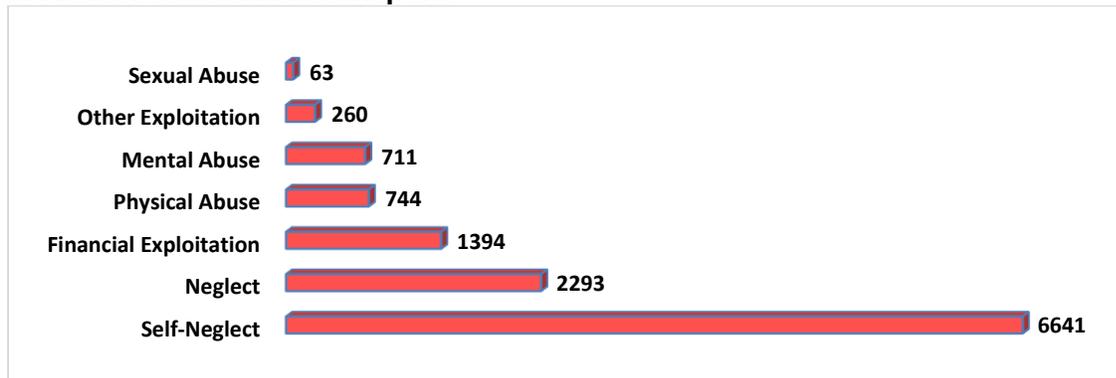
APS REPORTS RECEIVED	27,105
APS REPORTS INVESTIGATED.....	19,913
REPORTS SUBSTANTIATED (55%).....	10,920

Reports received by APS Hotline staff 5,777

Who Made the Report?

Relatives	3,016	Friend/Neighbor	996
Social Worker	2,751	Nursing Home Admin or Staff	1,426
Nurse	1,836	Home Health Provider	844
Law Enforcement Officer	1,645	Financial Institution	1,747

Types of Abuse: Substantiated Reports³



Dispositions of Substantiated Reports

Needs and Accepts Services (43%)	4,685
Need No Longer Exists (38%).....	4,139
Needs Services, but Refuses (19%).....	2,096

DEMOGRAPHICS OF APS REPORT SUBJECTS

Age		Sex		Race	
60 years and older	74%	Female	61%	White	67%
Age 18-59	26%	Male	39%	African American	22%
				Other	2%
				Unknown	10%

APS REPORTS: Location of the Incident of Abuse, Neglect, or Exploitation

Own house or apartment.....	62%
Other's house or apt.....	10%
Nursing Facility.....	10%
Assisted Living Facility (ALF).....	5%
Other Location.....	10%
BHDS Facility or Group Home	3%

LEGAL PROCEEDINGS INITIATED BY LOCAL DEPARTMENTS TO PROTECT ADULTS

Guardianship	273
Involuntary Commitment to State/Private Hospital	55
Emergency Order for Protective Services.....	6
Order for Medical Treatment.....	5
Protective Order	56
Conservatorship	34

² Source: ASAPS.

³ Substantiated reports may contain more than one type of abuse.