

DARS ADULT PROTECTIVE SERVICES DIVISION SFY 2014 FACT SHEET¹

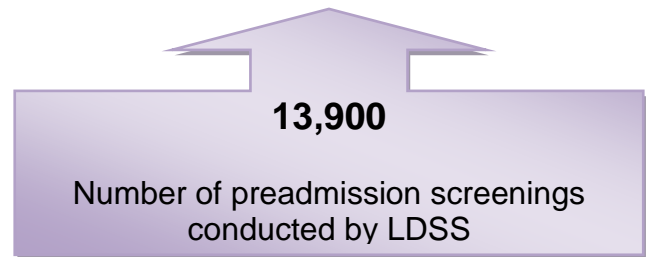
SFY 2014 Adult Services and APS Program Expenditures

Services	Federal & State	Local	Non-reimbursed Local	Total Expenditures	% of Total Expenditures
Companion	\$3,373,414	\$843,354	\$2,406,816	\$6,623,584	70%
Chore	\$211,095	\$52,774	\$0	\$263,869	3%
Homemaker	\$422,042	\$105,510	\$1,190,485	\$1,718,037	18%
Adult Day Services	\$17,636	\$4,409	\$0	\$22,045	<1%
APS (admin.)	\$711,643	\$130,537	\$39,924	\$882,104	9%
Adult Foster Care	\$0	\$0	\$0	\$0	0%
Nutrition	\$0	\$0	\$3,907	\$3,907	<1%
Total	\$4,735,830	\$1,136,584	\$3,641,132	\$9,513,546	100%

Home Based Care Services Total Cases 4,047

of cases where specific service is identified

- Companion 2,215
- Chore 105
- Homemaker 1,104



OTHER SERVICES PROVIDED or ARRANGED FOR DURING SFY 2014 (by number)

Case Management	4,267	Individual Counseling	711
Financial Management	811	Legal Services	728
Food Assistance	396	Medical Services	1,091
Home Delivered Meals	466	LDSS Monitoring	2,091
Housing Services	594	Transportation Services	607

Auxiliary Grant (AG) Program

- AG Program Expenditures: 27.6 M
- AG Rate: \$1,207/\$1,388* (eff. 1/14)
- Statewide Average Monthly Caseload: 4,611

*Higher figure in Planning District 8.

Statewide Average Monthly Caseload (by case type)	#
APS	1,737
APS-Home Based Care	81
APS Investigation	3,469
AS	6,026
AS-Home Based Care	2,417
AS-Intensive Services	740
AS- Intensive Services Home Based Care	94
ALF Reassessment	2,154
Guardian Report	8,409

¹ Sources: LASER (expenditures & AG), ASAPS (case & service information), DMAS (preadmission screenings)

ADULT PROTECTIVE SERVICES (APS)²

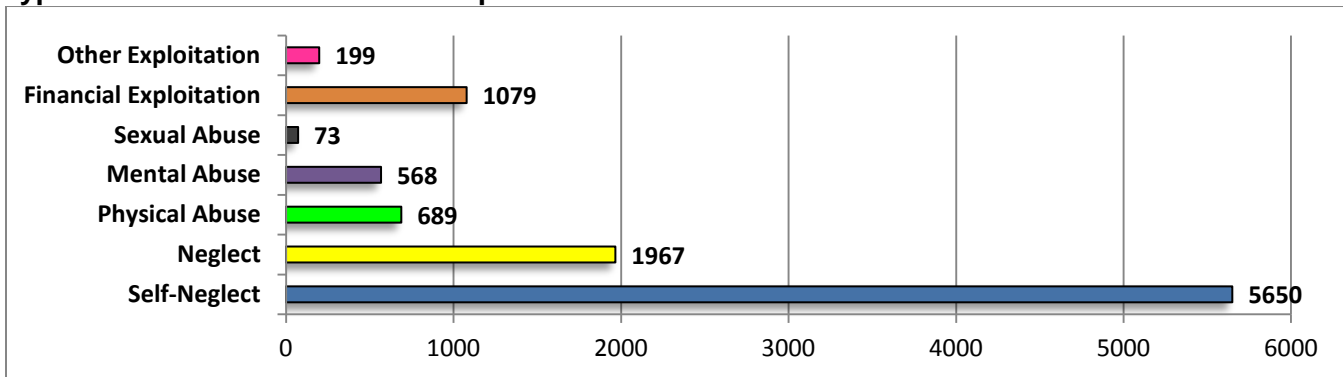
APS REPORTS RECEIVED	21,650
APS REPORTS INVESTIGATED.....	17,319
REPORTS SUBSTANTIATED (53%).....	9,140

Reports received by APS Hotline staff 3,039

Who Made the Report?

Relatives	2684	Friend/Neighbor	912
Social Worker	2107	Nursing Home Admin or Staff	1071
Nurse	1472	Home Health Provider	739
Law Enforcement Officer	1241	Financial Institution	736

Types of Abuse: Substantiated Reports³



Dispositions of Substantiated Reports

Needs and Accepts Services (44%)	4,066
Need No Longer Exists (38%).....	3,430
Needs Services, but Refuses (18%).....	1,644

DEMOGRAPHICS OF APS REPORT SUBJECTS

Age		Sex		Race	
60 years and older	72%	Female	61%	White	68%
Age 18-59	28%	Male	39%	African American	24%
				Asian	1%
				Unknown	7%

APS REPORTS: Location of the Incident of Abuse, Neglect, or Exploitation

Own house or apartment.....	62%
Other's house or apt.....	10%
Nursing Facility.....	11%
Assisted Living Facility (ALF)	4%
Other Location.....	6%
BHDS Facility or Group Home	4%

LEGAL PROCEEDINGS INITIATED BY LOCAL DEPARTMENTS TO PROTECT ADULTS

Guardianship	282
Involuntary Commitment to State/Private Hospital	41
Emergency Order for Protective Services.....	6
Order for Medical Treatment.....	9
Protective Order	55
Conservatorship	24

² Source: ASAPS.

³ Substantiated reports may contain more than one type of abuse.