

**DARS ADULT PROTECTIVE SERVICES DIVISION  
SFY 2018 FACT SHEET<sup>1</sup>**

**SFY 2018 Adult Services and APS Program Expenditures<sup>2</sup>**

Services	Federal & State	Local	Non-reimbursed local	Total Expenditures	% of Total Expenditures
<b>Companion</b>	\$4,022,097	\$1,005,523	\$3,604,770	\$8,632,390	82%
<b>Chore</b>	\$151,848	\$37,962	\$0	\$189,810	2%
<b>Homemaker</b>	\$72,518	\$18,129	\$338,572	\$429,219	4%
<b>Adult Day Services</b>	\$10,067	\$2,517	\$0	\$12,584	<1%
<b>Guardianship</b>	\$46,084	\$11,521	\$0	\$57,605	<1%
<b>Prevention</b>	\$141,631	\$35,408	\$2,989	\$180,028	2%
<b>APS</b>	\$740,595	\$135,849	\$168,786	\$1,045,230	10%
<b>Total</b>	<b>\$5,184,840</b>	<b>\$1,246,909</b>	<b>\$4,115,117</b>	<b>\$10,546,866</b>	<b>100%</b>

**Auxiliary Grant (AG) Program**

- AG Program Expenditures: 23.1 M
- AG Rate: \$1,236/\$1,421\* (eff. 1/18)
- Statewide Average Monthly Caseload: 3,797

\*Higher figure in Planning District 8.

Statewide Average Monthly Caseload (by case type)	#
<b>APS</b>	1,892
<b>APS-Home Based Care</b>	67
<b>APS Investigation</b>	5,834
<b>AS</b>	5,359
<b>AS-Home Based Care</b>	2,156
<b>AS-Intensive Services</b>	737
<b>AS- Intensive Services Home Based Care</b>	175
<b>ALF Reassessment</b>	2,052
<b>Guardian Report</b>	11,498

**17,000\* = number of long-term care screenings conducted by LDSS**

\*2,000 were children

**OTHER SERVICES PROVIDED or ARRANGED FOR DURING SFY 2018 (by number)**

Case Management	4,595	Individual Counseling	447
Financial Management	751	Legal Services	673
Food Assistance	413	Medical Services	975
Home Delivered Meals	437	LDSS Monitoring	1,744
Housing Services	609	Transportation Services	506

<sup>1</sup> Sources: LASER (expenditures & AG), ASAPS (case & service information), DMAS (long-term care screenings)

<sup>2</sup> Source: LASER

# ADULT PROTECTIVE SERVICES (APS)<sup>3</sup>

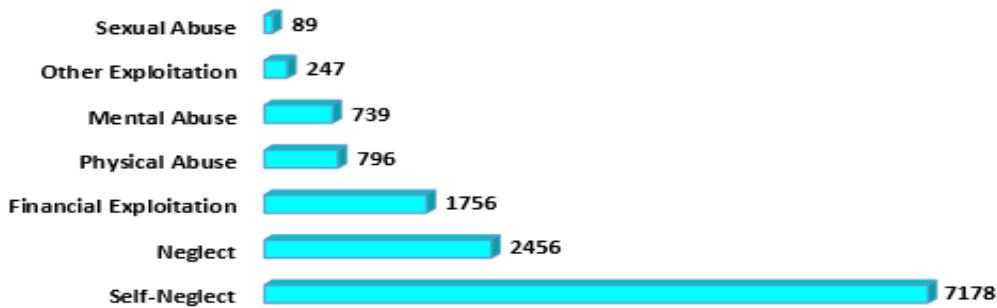
APS REPORTS RECEIVED .....	31,436
APS REPORTS INVESTIGATED.....	21,461
REPORTS SUBSTANTIATED (56%).....	11,924

Reports received by APS Hotline staff ..... 5,995

### Who Made the Report?

Relatives	3,178	Friend/Neighbor	1,035
Social Worker	2,890	Nursing Home Admin or Staff	1,805
Nurse	2,059	Home Health Provider	915
Law Enforcement Officer	1,798	Financial Institution	2,592

### Types of Abuse: Substantiated Reports<sup>4</sup>



### Dispositions of Substantiated Reports

Needs and Accepts Services (43%) .....	5,090
Need No Longer Exists (38%).....	4,537
Needs Services, but Refuses (19%).....	2,297

### DEMOGRAPHICS OF APS REPORT SUBJECTS

<b>Age</b>		<b>Sex</b>		<b>Race</b>	
60 years and older	74%	Female	60%	White	64%
Age 18-59	26%	Male	40%	African American	22%
				Unknown	12%
				Other	1%

### APS REPORTS: Location of the Incident of Abuse, Neglect, or Exploitation

Own house or apartment.....	60%
Other's house or apt.....	9%
Nursing Facility.....	11%
Assisted Living Facility (ALF).....	5%
Other Location.....	11%
BHDS Facility or Group Home .....	4%

### LEGAL PROCEEDINGS INITIATED BY LOCAL DEPARTMENTS TO PROTECT ADULTS

Guardianship .....	263
Involuntary Commitment to State/Private Hospital .....	43
Emergency Order for Protective Services.....	14
Order for Medical Treatment.....	10
Protective Order .....	60
Conservatorship .....	30

<sup>3</sup> Source: ASAPS.

<sup>4</sup> Substantiated reports may contain more than one type of abuse.