

# VDSS ADULT SERVICES FACT SHEET SFY 2011

Service	FEDERAL & STATE	LOCAL	NON-REIMBURSED LOCAL	TOTAL EXPENDITURES
Companion	\$5,200,003	\$1,300,001	\$1,486,245	\$7,986,249
Chore	\$10,554	\$2,638	\$0	\$13,192
Homemaker	\$933,480	\$233,370	\$779,075	\$1,945,925
Adult Day Services	\$59,967	\$14,992	\$0	\$74,959
Adult Foster Care	\$4,349	\$1,087	\$558	\$5,994
Adult Protective Services (APS) Admin	\$657,819	\$120,665	\$61,800	\$840,284
Nutrition	\$1,807	\$452	\$8,145	\$10,404
<b>Total</b>	<b>\$6,867,979</b>	<b>\$1,673,205</b>	<b>\$2,335,823</b>	<b>\$10,877,007</b>

Source: LASER, an automated budget tracking system.

## Home Based Services

**Total Cases receiving Home Based Svc.....5,477**

# of Cases where specific home based service is identified:\*

Companion Services.....2,520  
 Chore Services .....159  
 Adults Receiving Homemaker Services..... 891

\*Source: ASAPs service plan.

## Number of Screenings and Placements

### Completed by LDSS

Preadmission Screenings..... 4,433  
 ALF Placements .....1,510

\*Source: ASAPs service plan.

## OTHER SERVICES PROVIDED DURING SFY 2011 (by number)\*

Case Management	3,746	Legal Services	587
Financial Management/Counseling	803	Medical Services	1,079
Home Delivered Meals	436	Social Worker Monitoring	2,127
Housing Services	621	Transportation Services	824

\*Source: ASAPs service plan.

## STATEWIDE AVERAGE MONTHLY ADULT SERVICES CASELOADS (by case type)

Case Type	# in SFY 11
APS	1,740
APS-Home Based Care	107
APS Investigation	2,737
AS	5,127
AS-Home Based Care	3,027
AS-Intensive Services	766
AS-Intensive Service Home Based Care	263
ALF Reassessment	2,249
Guardian Report	5,884
Total	21,900

## ADULT FOSTER CARE PROGRAM/ADULT DAY SERVICES

Number of Approved Adult Foster Care Homes .....72  
 Number of Adults Receiving Adult Foster Care Services .....66  
 Number of Adults Receiving Adult Day Services ..... 117

# ADULT PROTECTIVE SERVICES (APS)

APS REPORTS RECEIVED ..... 17,936  
 APS REPORTS INVESTIGATED ..... 15,210  
 Reports Substantiated (59%)..... 8,941

## Who Made the Report?

Relatives	2,463	Friend/Neighbor	838
Social Worker	1,995	Nursing Home Admin or Staff	787
Nurse	1,130	Home Health Provider	685
Law Enforcement Officer	953	Financial Institution	315

## Types of Abuse: Substantiated Reports\*

Self-Neglect (54%) ..... 5,525  
 Neglect (20%)..... 2,035  
 Financial Exploitation (10%)..... 1,044  
 Physical Abuse (7%) ..... 674  
 Mental Abuse (6%)..... 629  
 Other Exploitation (2%) ..... 255  
 Sexual Abuse (1%) ..... 79

\*reports may contain more than 1 type of abuse

## Dispositions of Substantiated Reports

Needs and Accepts Services (48%)..... 4,274  
 Need No Longer Exists (34%)..... 3,044  
 Needs Services, but Refuses (18%) ..... 1,623

## APS REPORTS: Location of the Incident of Abuse, Neglect, or Exploitation

Own house or apt..... 65%  
 Other's house or apt..... 13%  
 Nursing Facility..... 9%  
 Assisted Living Facility (ALF) ..... 5%  
 Other Location..... 4%  
 BHDS Facility or Group Home ..... 3%

## DEMOGRAPHICS OF APS REPORT SUBJECTS

<u>Age</u>		<u>Sex</u>		<u>Race</u>	
60 years and older	71%	Female	63%	White	69%
Age 18-59	29%	Male	37%	African-American	23%
		Unknown	<1%	Unknown	6%
				Asian	1%

## LEGAL PROCEEDINGS INITIATED BY LOCAL DEPARTMENTS TO PROTECT ADULTS

Guardianship ..... 263  
 Involuntary Commitment to State/Private Hospital..... 75  
 Emergency Order for Protective Services ..... 11  
 Order for Medical Treatment ..... 6  
 Protective Order ..... 45  
 Conservatorship ..... 45

Number of Guardianship Cases in ASAPS ..... 6,922

# AUXILIARY GRANTS (AG) PROGRAM

AG Rates for ALF and AFC: \$1,112 (\$1,279 in Planning District 8) (Note: Rates effective January 1, 2011.)

AG Program Expenditures: \$27.8 million

Statewide Average Monthly AG Caseload: 4,947