

Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234
 EXPIRATION DATE: 06/30/2014

Part B. Estimated Recipients

OMB NO.: 0970-0234
 EXPIRATION DATE: 06/30/2014

STATE: VIRGINIA	FISCAL YEAR: 2016	REPORT PERIOD: 10/1/2015-09/30/2017	STATE: VIRGINIA
Contact Person: My Lushao	Phone Number: (804) 726-7280		FISCAL YEAR: 2016
Title: Federal Grant Manager	E-Mail Address: my.lushao@dss.virginia.gov		
Agency: VIRGINIA DEPARTMENT OF SOCIAL SERVICES	Submission Date: August 10, 2015		

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*			Public	Private			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	7,039,107		7,616,748	14,655,855	X		1 Adoption Services	1568				1568	
2 Case Management	6,900,000		32,985,837	39,885,837	X		2 Case Management				39368	39368	39368
3 Congregate Meals	0			0			3 Congregate Meals						
4 Counseling Services	0			0			4 Counseling Services						
5 Day Care--Adults	150,000		46,266	196,266	X		5 Day Care--Adults				90	90	90
6 Day Care--Children	0			0			6 Day Care--Children						
7 Education and Training Services	0			0			7 Education and Training Services						
8 Employment Services	0			0			8 Employment Services						
9 Family Planning Services	0			0			9 Family Planning Services						
10 Foster Care Services--Adults	760,000		609,649	1,369,649	X		10 Foster Care Services--Adults				75	75	75
11 Foster Care Services--Children	5,900,000	9,419,998	20,627,062	35,947,060	X		11 Foster Care Services--Children	4651					4651
12 Health-Related Services	0			0			12 Health-Related Services						
13 Home-Based Services	4,180,000		1,015,146	5,195,146	X		13 Home-Based Services				4047	4047	4047
14 Home-Delivered Meals	0			0			14 Home-Delivered Meals						
15 Housing Services	0			0			15 Housing Services						
16 Independent/Transitional Living Services	0			0	X		16 Independent/Transitional Living Services						0
17 Information & Referral	0			0			17 Information & Referral						
18 Legal Services	0			0			18 Legal Services						
19 Pregnancy & Parenting	0			0			19 Pregnancy & Parenting						
20 Prevention & Intervention	1,600,000		1,410,759	3,010,759	X		20 Prevention & Intervention	674			2275	2275	2949
21 Protective Services--Adults	3,680,000		4,785,136	8,465,136	X	X	21 Protective Services--Adults				4066	4066	4066
22 Protective Services--Children	10,138,881	6,405,502	19,488,335	36,032,718	X		22 Protective Services--Children	50136					50136
23 Recreation Services	0			0			23 Recreation Services						
24 Residential Treatment	0			0			24 Residential Treatment						
25 Special Services--Disabled	0			0			25 Special Services--Disabled						
26 Special Services--Youth at Risk	0			0			26 Special Services--Youth at Risk						
27 Substance Abuse Services	0			0			27 Substance Abuse Services						
28 Transportation	0			0			28 Transportation						
29 Other Services***	0			0			29 Other Services***						
30 SUM OF EXPENDITURES FOR SERVICES	40,347,988	15,825,500	88,584,936	144,758,424			30 SUM OF RECIPIENTS OF SERVICES	57029	0	0	49921	49921	106950
31 Administrative Costs	600,000												
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	40,947,988	15,825,500											

* From which block grant(s) were these funds transferred? TANF
 ** Please list the sources of these funds: VIRGINIA DEPARTMENT OF SOCIAL SERVICES' GENERAL & LOCAL FUNDS
 *** Please list other services:

***Estimated FY 2016 expenditures are based on actual expenditures from 7/1/14-6/30/15