

Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234

Expiration date: 9/30/2017

Part B. Estimated Recipients

OMB NO.: 0970-0234

Expiration date: 9/30/2017

| | | | |
|--|---|-----------------------------------|------------------|
| STATE: VIRGINIA | FISCAL YEAR: 2017 | Report period:10/1/2016-9/30/2018 | STATE: VIRGINIA |
| Contact person:Willy Carter | Phone Number: (804) 726-7984 | | Fiscal Year:2017 |
| Title: Grant Analyst | E mail address: william.carter@dss.virginia.gov | | |
| Agency: VIRGINIA DEPARTMENT OF SOCIAL SERVICES | Submission date: July 30, 2016 | | |

| Service Supported with SSBG Expenditures | SSBG Expenditures | | Expenditures of All Other Federal, State and Local funds** | Total Expenditures | Provision Method | | Service Supported with SSBG Expenditures | Children | Adults | | | Total Adults | Total |
|--|-------------------|------------------------------|--|--------------------|------------------|---------|---|----------|-------------------------------|-----------------------------|-----------------------|--------------|--------|
| | SSBG Allocation | Funds transferred into SSBG* | | | Public | Private | | | Adults Age 59 Years & Younger | Adults Age 60 Years & Older | Adults of Unknown Age | | |
| 1 Adoption Services | 7,000,000 | | 4,987,404 | 11,987,404 | X | | 1 Adoption Services | 1568 | | | | 1568 | |
| 2 Case Management | 6,900,000 | | 32,304,328 | 39,204,328 | X | | 2 Case Management | | | 40647 | 40647 | 40647 | |
| 3 Congregate Meals | 0 | | 0 | 0 | | | 3 Congregate Meals | | | | | | |
| 4 Counseling Services | 0 | | 0 | 0 | | | 4 Counseling Services | | | | | | |
| 5 Day Care-Adults | 190,000 | | 47,458 | 237,458 | X | | 5 Day Care-Adults | | | 65 | 65 | 65 | |
| 6 Day Care-Children | 0 | | 0 | 0 | | | 6 Day Care-Children | | | | | | |
| 7 Education and Training Services | 0 | | 0 | 0 | | | 7 Education and Training Services | | | | | | |
| 8 Employment Services | 0 | | 0 | 0 | | | 8 Employment Services | | | | | | |
| 9 Family Planning Services | 0 | | 0 | 0 | | | 9 Family Planning Services | | | | | | |
| 10 Foster Care Services-Adults | 760,000 | | 747,694 | 1,507,694 | X | | 10 Foster Care Services-Adults | | | 75 | 75 | 75 | |
| 11 Foster Care Services-Children | 5,900,000 | 9,419,998 | 17,149,481 | 32,469,479 | X | | 11 Foster Care Services-Children | 5186 | | | | 5186 | |
| 12 Health-Related Services | 0 | | 0 | 0 | | | 12 Health-Related Services | | | | | | |
| 13 Home-Based Services | 4,219,107 | | 1,122,016 | 5,341,123 | X | | 13 Home-Based Services | | | 3993 | 3993 | 3993 | |
| 14 Home-Delivered Meals | 0 | | 0 | 0 | | | 14 Home-Delivered Meals | | | | | | |
| 15 Housing Services | 0 | | 0 | 0 | | | 15 Housing Services | | | | | | |
| 16 Independent/Transitional Living Services | 0 | | 0 | 0 | X | | 16 Independent/Transitional Living Services | | | | | 0 | |
| 17 Information & Referral | 0 | | 0 | 0 | | | 17 Information & Referral | | | | | | |
| 18 Legal Services | 0 | | 0 | 0 | | | 18 Legal Services | | | | | | |
| 19 Pregnancy & Parenting | 0 | | 0 | 0 | | | 19 Pregnancy & Parenting | | | | | | |
| 20 Prevention & Intervention | 1,600,000 | | 997,410 | 2,597,410 | X | | 20 Prevention & Intervention | 674 | | 2275 | 2275 | 2949 | |
| 21 Protective Services-Adults | 3,680,000 | | 6,116,638 | 9,796,638 | X | X | 21 Protective Services-Adults | | | 4171 | 4171 | 4171 | |
| 22 Protective Services-Children | 10,293,041 | 6,405,502 | 19,505,908 | 36,204,451 | X | | 22 Protective Services-Children | 49868 | | | | 49868 | |
| 23 Recreation Services | 0 | | 0 | 0 | | | 23 Recreation Services | | | | | | |
| 24 Residential Treatment | 0 | | 0 | 0 | | | 24 Residential Treatment | | | | | | |
| 25 Special Services-Disabled | 0 | | 0 | 0 | | | 25 Special Services-Disabled | | | | | | |
| 26 Special Services-Youth at Risk | 0 | | 0 | 0 | | | 26 Special Services-Youth at Risk | | | | | | |
| 27 Substance Abuse Services | 0 | | 0 | 0 | | | 27 Substance Abuse Services | | | | | | |
| 28 Transportation | 0 | | 0 | 0 | | | 28 Transportation | | | | | | |
| 29 Other Services*** | 0 | | 0 | 0 | | | 29 Other Services*** | | | | | | |
| 30 SUM OF EXPENDITURES FOR SERVICES | 40,542,148 | 15,825,500 | 82,978,337 | 139,345,985 | | | 30 SUM OF RECIPIENTS OF SERVICES | 57296 | 0 | 0 | 51226 | 51226 | 108522 |
| 31 Administrative Costs | 600,000 | | | | | | | | | | | | |
| 32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS | 41,142,148 | 15,825,500 | | | | | | | | | | | |

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds: VIRGINIA DEPARTMENT OF SOCIAL SERVICES' GENERAL & LOCAL FUNDS

*** Please list other services:

*** Estimated FY 2017 expenditures are based on actual expenditures 7/1/2015-6/30/2016