BROADCAST

DATE: March 21, 2019

TO: Local Department of Social Services

FROM: Mike Gump, Chief Financial Officer

SUBJECT: SSBG Post-Expenditure Report Available on Public Website

CONTACTS: Mike Gump at (804) 726-7223 or mike.gump@dss.virginia.gov
Willy Carter at (8040 726-7984 or william.carter@dss.virginia.gov

The State of Virginia's Department of Social Services has made available for public inspection and comment the Social Services Block Grant (SSBG) Post-Expenditure Report. This document required by the 1981 Omnibus Budget Reconciliation Act, is Virginia's Post-Expenditure Report/Plan for Social Services for FY 2018 (October 1, 2017 – September 30, 2018). This report contains information on actual expenditures of federal funds under the Social Services Block Grant (SSBG).

Local departments of social services (LDSS) and the general public can review the SSBG Pre-Expenditure report on the VDSS web page at:

http://www.dss.virginia.gov/geninfo/reports/agency_wide/block_grants.cgi

Any questions can be directed to the contacts listed above.

Part A.Expenditures and Proposed Provision Method

OMB NO.: 0970-0234

STATE:Virginia	Fiscal Year: 2018	Report Period: 10/1/2017- 9/30/2018
Contact Person: Willy Carter	Phone number: (804) 726-7984	
Title: Manager, Federal Reporting	Email address:william.carter@dss.virginia.gov	
Agency:Virginia Dept. of Social Services	Submission date: March 30, 2019	

	Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		
		SSBG Allocation	Funds transferred into SSBG*			Public	Private	
1	Adoption Services	7,000,000		1,879,879	8,879,879	x		
2	Case Management	11,231,713		32,033,114	43,264,827	x		
3	Congregate Meals							
4	Counseling Services							
5	Day Care--Adults	100,000		56,514	156,514	x		
6	Day Care--Children							
7	Education and Training Services							
8	Employment Services							
9	Family Planning Services							
10	Foster Care Services--Adults	950,000		442,680	1,392,680	x		
11	Foster Care Services--Children	5,900,000	9,419,998	19,691,353	35,011,351	x		
12	Health-Related Services							
13	Home-Based Services	4,540,501		1,114,515	5,655,016	x		
14	Home-Delivered Meals							
15	Housing Services							
16	Independent/Transitional Living Services							
17	Information & Referral							
18	Legal Services							
19	Pregnancy & Parenting							
20	Prevention & Intervention	2,045,591		872,536	2,918,127	x		
21	Protective Services--Adults	1,201,450		623,116	1,824,566	x	x	
22	Protective Services--Children	7,869,055	6,356,285	16,021,410	39,354,243	x		
23	Recreation Services							
24	Residential Treatment							
25	Special Services--Disabled							
26	Special Services--Youth at Risk							
27	Substance Abuse Services							
28	Transportation							
29	Other Services***							
30	SUM OF EXPENDITURES FOR SERVICES	40,838,310	15,776,283	72,735,116	129,349,709			
31	Administrative Costs	265,104						
32	SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	41,103,414						

* From which block grant(s) were these funds transferred?	TANF
** Please list the sources of these funds:	Virginia Department of Social Services General and Local funds
*** Please list other serivces:	

Part B: Recipients

OMB NO.: 0970-0234
EXPIRATION DATE: 06/30/2014

STATE:Virginia	
Fiscal Year: 2018	

	Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1	Adoption Services	1340				0	1340
2	Case Management				43188	43188	43188
3	Congregate Meals					0	0
4	Counseling Services					0	0
5	Day Care--Adults				43	43	43
6	Day Care--Children					0	0
7	Education and Training Services					0	0
8	Employment Services					0	0
9	Family Planning Services					0	0
10	Foster Care Services--Adults				67	67	67
11	Foster Care Services--Children	4878				0	4878
12	Health-Related Services					0	0
13	Home-Based Services				3587	3587	3587
14	Home-Delivered Meals					0	0
15	Housing Services					0	0
16	Independent/Transitional Living Services					0	0
17	Information & Referral					0	0
18	Legal Services					0	0
19	Pregnancy & Parenting					0	0
20	Prevention & Intervention	450			2364	2364	2814
21	Protective Services--Adults				11924	11924	11924
22	Protective Services--Children	55255				0	55255
23	Recreation Services					0	0
24	Residential Treatment					0	0
25	Special Services--Disabled					0	0
26	Special Services--Youth at Risk					0	0
27	Substance Abuse Services					0	0
28	Transportation					0	0
29	Other Services***					0	0
30	SUM OF RECIPIENTS OF SERVICES	61923	0	0	61173	61173	123096