

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

Revised 04/2008

	OCTOBER '07	SEPTEMBER '07	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	OCTOBER '06	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	5,457	5,443	(14)	0%	21,880	5,453	(10)	0%
PAYMENTS	\$2,008,517	\$2,005,863	(\$2,654)	0%	\$8,044,090	\$1,847,246	\$158,617	9%
AVERAGE GRANT	\$368	\$369	\$0	0%	\$368	\$339	\$30	9%
ADULT FAMILY CARE								
RECIPIENTS	12	17	(5)	-29%	54	13	4	31%
PAYMENTS	\$5,466	\$3,534	\$1,932	55%	\$16,295	\$5,089	(\$1,555)	-31%
AVERAGE GRANT	\$455	\$208	\$248	119%	\$302	\$391	\$64	16%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	66,970	66,593	377	1%	267,746	76,160	(9,620)	-13%
TANF	62,751	62,462	289	0%	251,118	71,017	(8,555)	-12%
TANF-UNEMPLOYED PARENTS	4,184	4,069	115	3%	16,531	5,143	(1,074)	-21%
1/EMERGENCY ASSISTANCE	6	9	(3)	-33%	16	6	3	50%
PAYMENTS-TOTAL	\$9,000,122	\$8,846,982	\$153,140	2%	\$35,779,595	\$9,869,407	(\$1,022,425)	-10%
TANF	\$8,543,086	\$8,385,339	\$157,747	2%	\$33,914,418	\$9,334,876	(\$949,538)	-10%
TANF-UNEMPLOYED PARENTS	\$471,416	\$455,150	\$16,266	4%	\$1,871,412	\$532,531	(\$77,380)	-15%
EMERGENCY ASSISTANCE	\$1,897	\$1,800	\$97	5%	\$5,349	\$2,000	(\$200)	-10%
AVERAGE GRANT-TOTAL	\$134	\$133	\$2	1%	\$134	\$130	\$3	3%
AVERAGE MONEY PAYMENTS	\$136	\$134	\$2	1%	\$135	\$131	\$3	2%
AVERAGE TANF-UNEMPLOYED PARENTS	\$112	\$111	\$1	1%	\$113	\$104	\$8	7%
AVERAGE EMERGENCY ASSISTANCE	\$316	\$200	\$116	58%	\$334	\$333	(\$133)	-40%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	4,322	4,308	14	0%	16,928	4,188	120	3%
ADOPTION SUBSIDY - PAYMENTS	\$2,716,894	\$2,448,611	\$268,282	11%	\$9,674,914	\$2,021,663	\$426,948	21%
AVERAGE ADOPTION SUBSIDY	\$629	\$568	\$60	11%	\$572	\$483	\$86	18%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,830	3,717	113	3%	15,061	3,776	(59)	-2%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,052,153	\$2,641,262	\$410,891	16%	\$11,462,828	\$2,642,764	(\$1,503)	0%
AVERAGE SPECIAL NEEDS ADOPTION	\$797	\$711	\$86	12%	\$761	\$700	\$11	2%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$501,469	\$460,189	\$41,281	9%	\$4,472,863	\$461,017	(\$828)	0%

1/ INCLUDES 6 RECIPIENTS IN OCTOBER AND 9 IN SEPTEMBER WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.