

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

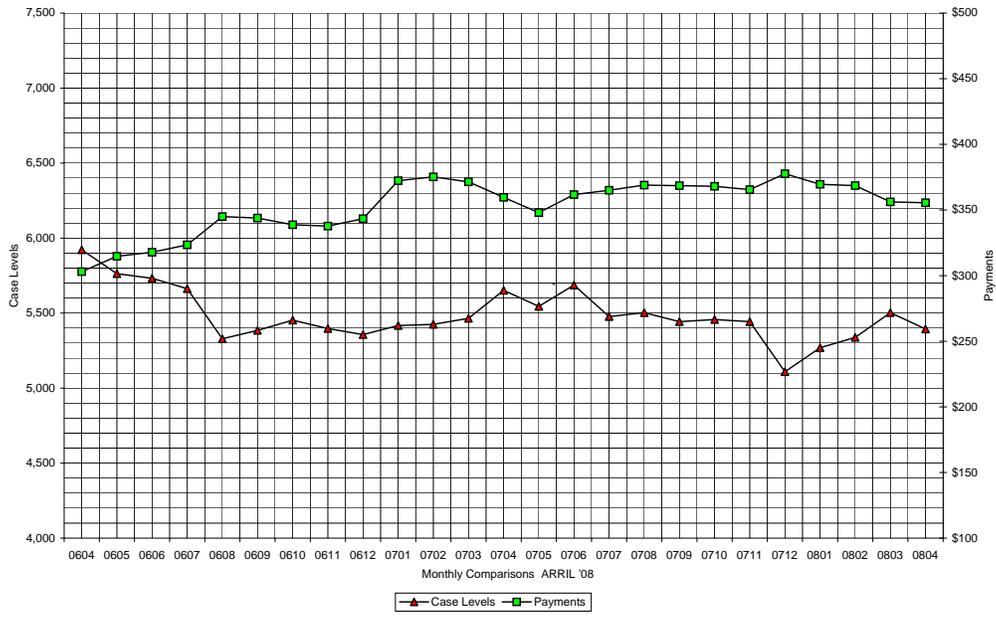
	APRIL '08	MARCH '08	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	APRIL '07	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	5,394	5,503	109	2%	53,936	5,652	(149)	-3%
PAYMENTS	\$1,917,519	\$1,959,909	\$42,391	2%	\$19,754,913	\$2,032,523	(\$72,613)	-4%
AVERAGE GRANT	\$355	\$356	\$1	0%	\$366	\$360	(\$3)	-1%
ADULT FAMILY CARE								
RECIPIENTS	10	11	(1)	-9%	121	14	(3)	-21%
PAYMENTS	\$3,794	\$4,022	(\$229)	-6%	\$41,526	\$4,517	(\$494)	-11%
AVERAGE GRANT	\$379	\$366	\$14	4%	\$343	\$323	\$57	18%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	64,993	64,494	499	1%	846,437	67,752	(3,253)	-5%
TANF	60,626	60,146	480	1%	631,177	63,525	(3,379)	-5%
TANF-UNEMPLOYED PARENTS	4,367	4,348	19	0%	215,260	4,227	121	3%
1/EMERGENCY ASSISTANCE	2	5	(3)	-67%	57	8	(3)	-38%
PAYMENTS-TOTAL	\$8,614,035	\$8,524,695	\$89,340	-1%	\$87,843,838	\$8,819,750	(\$295,055)	-3%
TANF	\$8,106,662	\$8,031,113	\$75,549	-1%	\$83,040,386	\$8,372,278	(\$341,165)	-4%
TANF-UNEMPLOYED PARENTS	\$506,274	\$491,057	\$15,217	-3%	\$4,784,010	\$444,109	\$46,948	11%
EMERGENCY ASSISTANCE	\$1,099	\$2,525	(\$1,426)	-56%	\$19,442	\$3,363	(\$837)	-25%
AVERAGE GRANT-TOTAL	\$133	\$132	\$0	-1%	\$104	\$130	\$2	2%
AVERAGE MONEY PAYMENTS	\$134	\$134	\$0	-1%	\$132	\$132	\$2	1%
AVERAGE TANF-UNEMPLOYED PARENTS	\$116	\$113	\$3	-3%	\$22	\$105	\$8	7%
AVERAGE EMERGENCY ASSISTANCE	\$550	\$505	\$45	31%	\$341	\$420	\$85	20%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	4,543	4,343	200	5%	43,163	4,226	117	3%
ADOPTION SUBSIDY - PAYMENTS	\$2,576,705	\$2,417,579	\$159,126	7%	\$24,684,012	\$2,082,875	\$334,704	16%
AVERAGE ADOPTION SUBSIDY	\$567	\$557	\$11	2%	\$572	\$493	\$64	13%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,952	3,938	14	0%	37,863	3,701	237	6%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,107,035	\$2,763,753	\$343,282	12%	\$28,274,915	\$2,770,135	(\$6,382)	0%
AVERAGE SPECIAL NEEDS ADOPTION	\$786	\$702	\$84	12%	\$747	\$748	(\$47)	-6%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$449,635	\$500,885	(\$51,250)	-10%	\$4,783,358	\$423,766	\$77,119	18%

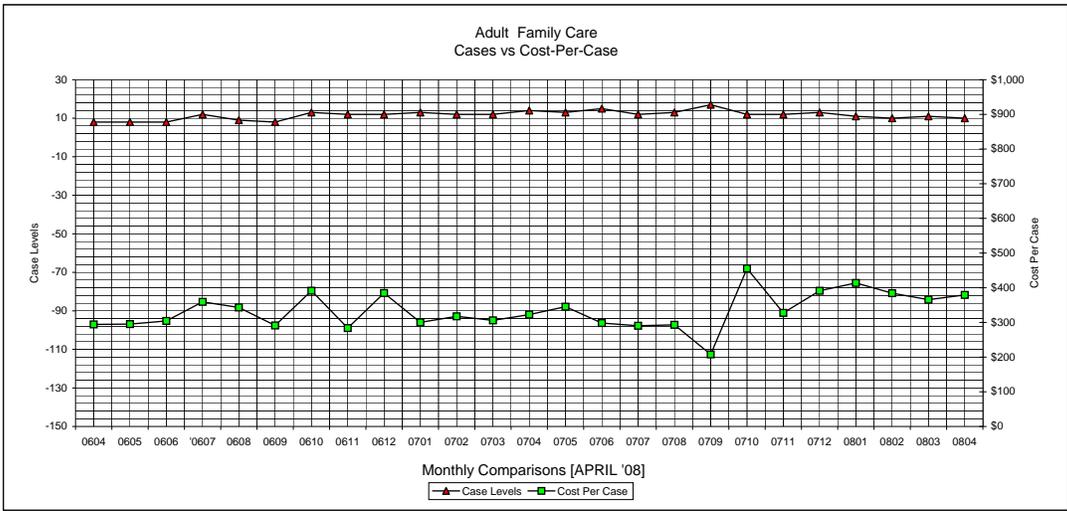
1/ INCLUDES 2 RECIPIENTS IN APRIL AND 5 IN MARCH WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

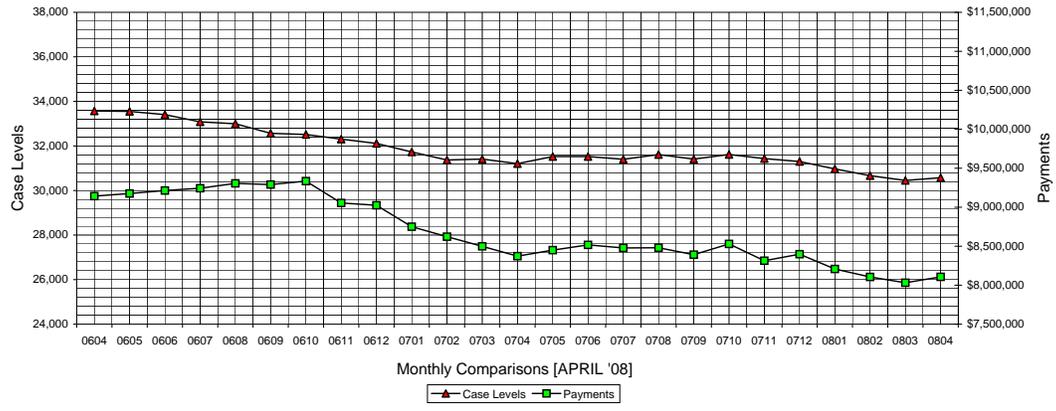
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

Auxiliary Grants Programs
Cases & Payments





TANF
Cases & Payments



GENERAL RELIEF
Payments

