

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**

Revised 05/2008

	JANUARY '08	DECEMBER '07	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	JANUARY '07	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	5,269	5,109	(160)	-3%	37,701	5,417	(308)	-6%
PAYMENTS	\$1,947,312	\$1,929,296	(\$18,016)	-1%	\$13,910,050	\$2,016,755	(\$87,460)	-4%
AVERAGE GRANT	\$370	\$378	\$8	2%	\$369	\$372	\$5	1%
<b>ADULT FAMILY CARE</b>								
RECIPIENTS	11	13	(2)	-15%	90	13	0	0%
PAYMENTS	\$4,553	\$5,086	(\$534)	-10%	\$29,866	\$3,902	\$1,185	30%
AVERAGE GRANT	\$414	\$391	\$23	6%	\$332	\$300	\$114	38%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	65,346	66,102	(756)	-1%	465,902	71,081	(4,969)	-7%
TANF	61,030	62,044	(1,014)	-2%	436,731	66,506	(4,462)	-7%
TANF-UNEMPLOYED PARENTS	4,316	4,058	258	6%	29,074	4,575	(517)	-11%
1/EMERGENCY ASSISTANCE	12	10	2	20%	46	13	(3)	-23%
PAYMENTS-TOTAL	\$8,730,608	\$8,867,926	(\$137,318)	-2%	\$62,187,765	\$9,232,298	(\$364,371)	-4%
TANF	\$8,221,426	\$8,409,065	(\$187,640)	-2%	\$58,883,886	\$8,749,804	(\$340,739)	-4%
TANF-UNEMPLOYED PARENTS	\$506,283	\$455,971	\$50,312	11%	\$3,300,916	\$479,484	(\$23,513)	-5%
EMERGENCY ASSISTANCE	\$2,899	\$2,890	\$9	0%	\$14,548	\$3,010	(\$120)	-4%
AVERAGE GRANT-TOTAL	\$134	\$134	(\$1)	0%	\$133	\$130	\$4	3%
AVERAGE MONEY PAYMENTS	\$135	\$136	(\$1)	-1%	\$135	\$132	\$4	3%
AVERAGE TANF-UNEMPLOYED PARENTS	\$117	\$112	\$5	4%	\$114	\$105	\$8	7%
AVERAGE EMERGENCY ASSISTANCE	\$242	\$289	(\$47)	-16%	\$316	\$232	\$57	25%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	4,325	4,351	(26)	-1%	29,903	4,043	308	8%
ADOPTION SUBSIDY - PAYMENTS	\$2,546,243	\$2,498,043	\$48,201	2%	\$17,143,980	\$2,060,145	\$437,897	21%
AVERAGE ADOPTION SUBSIDY	\$589	\$574	\$15	3%	\$573	\$510	\$65	13%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,686	3,754	(68)	-2%	26,243	3,577	177	5%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,572,660	\$2,743,613	(\$170,953)	-6%	\$19,546,240	\$2,671,332	\$72,281	3%
AVERAGE SPECIAL NEEDS ADOPTION	\$698	\$731	(\$33)	-5%	\$745	\$747	(\$16)	-2%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$545,059	\$490,740	\$54,320	11%	\$3,372,560	\$416,232	\$74,508	18%

1/ INCLUDES 12 RECIPIENTS IN JANUARY AND 10 IN DECEMBER WHO ALSO REC'D MONEY PAYMENTS

\*\* YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.