

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

Revised 05/2008

	MARCH '08	FEBRUARY '08	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	MARCH '07	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	5,503	5,338	(165)	-3%	48,542	5,465	(127)	-2%
PAYMENTS	\$1,959,909	\$1,967,436	\$7,527	0%	\$17,837,395	\$2,029,802	(\$62,366)	-3%
AVERAGE GRANT	\$356	\$369	\$12	3%	\$367	\$371	(\$3)	-1%
ADULT FAMILY CARE								
RECIPIENTS	11	10	1	10%	111	12	(2)	-17%
PAYMENTS	\$4,022	\$3,844	\$178	5%	\$37,732	\$3,672	\$172	5%
AVERAGE GRANT	\$366	\$384	(\$19)	-5%	\$340	\$306	\$60	20%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	64,494	65,149	(655)	-1%	781,444	68,874	(3,721)	-5%
TANF	60,146	60,843	(697)	-1%	570,551	64,317	(3,474)	-5%
TANF-UNEMPLOYED PARENTS	4,348	4,306	42	0%	210,893	4,557	(251)	-6%
1/EMERGENCY ASSISTANCE	5	4	1	-67%	55	10	(6)	-60%
PAYMENTS-TOTAL	\$8,524,695	\$8,598,206	(\$73,511)	-1%	\$79,229,803	\$9,004,704	(\$406,497)	-5%
TANF	\$8,031,113	\$8,105,345	(\$74,232)	-1%	\$74,933,724	\$8,498,264	(\$392,919)	-5%
TANF-UNEMPLOYED PARENTS	\$491,057	\$491,591	(\$534)	-3%	\$4,277,736	\$503,120	(\$11,528)	-2%
EMERGENCY ASSISTANCE	\$2,525	\$1,270	\$1,255	-56%	\$18,343	\$3,320	(\$2,050)	-62%
AVERAGE GRANT-TOTAL	\$132	\$132	\$0	-1%	\$101	\$131	\$1	1%
AVERAGE MONEY PAYMENTS	\$134	\$133	\$0	-1%	\$131	\$132	\$1	1%
AVERAGE TANF-UNEMPLOYED PARENTS	\$113	\$114	(\$1)	-3%	\$20	\$110	\$4	3%
AVERAGE EMERGENCY ASSISTANCE	\$505	\$318	\$188	31%	\$334	\$332	(\$14)	-4%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	4,343	4,374	(31)	-1%	38,620	4,295	79	2%
ADOPTION SUBSIDY - PAYMENTS	\$2,417,579	\$2,545,748	(\$128,169)	-5%	\$22,107,307	\$2,189,770	\$355,978	16%
AVERAGE ADOPTION SUBSIDY	\$557	\$582	(\$25)	-4%	\$572	\$510	\$72	14%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,938	3,730	208	6%	33,911	3,478	252	7%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,763,753	\$2,857,888	(\$94,135)	-3%	\$25,167,880	\$2,700,048	\$157,840	6%
AVERAGE SPECIAL NEEDS ADOPTION	\$702	\$766	(\$64)	-8%	\$742	\$776	(\$10)	-1%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$500,885	\$460,277	\$40,608	9%	\$4,333,723	\$414,235	\$46,042	11%

1/ INCLUDES 5 RECIPIENTS IN MARCH AND 4 IN FEBRUARY WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.