

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**

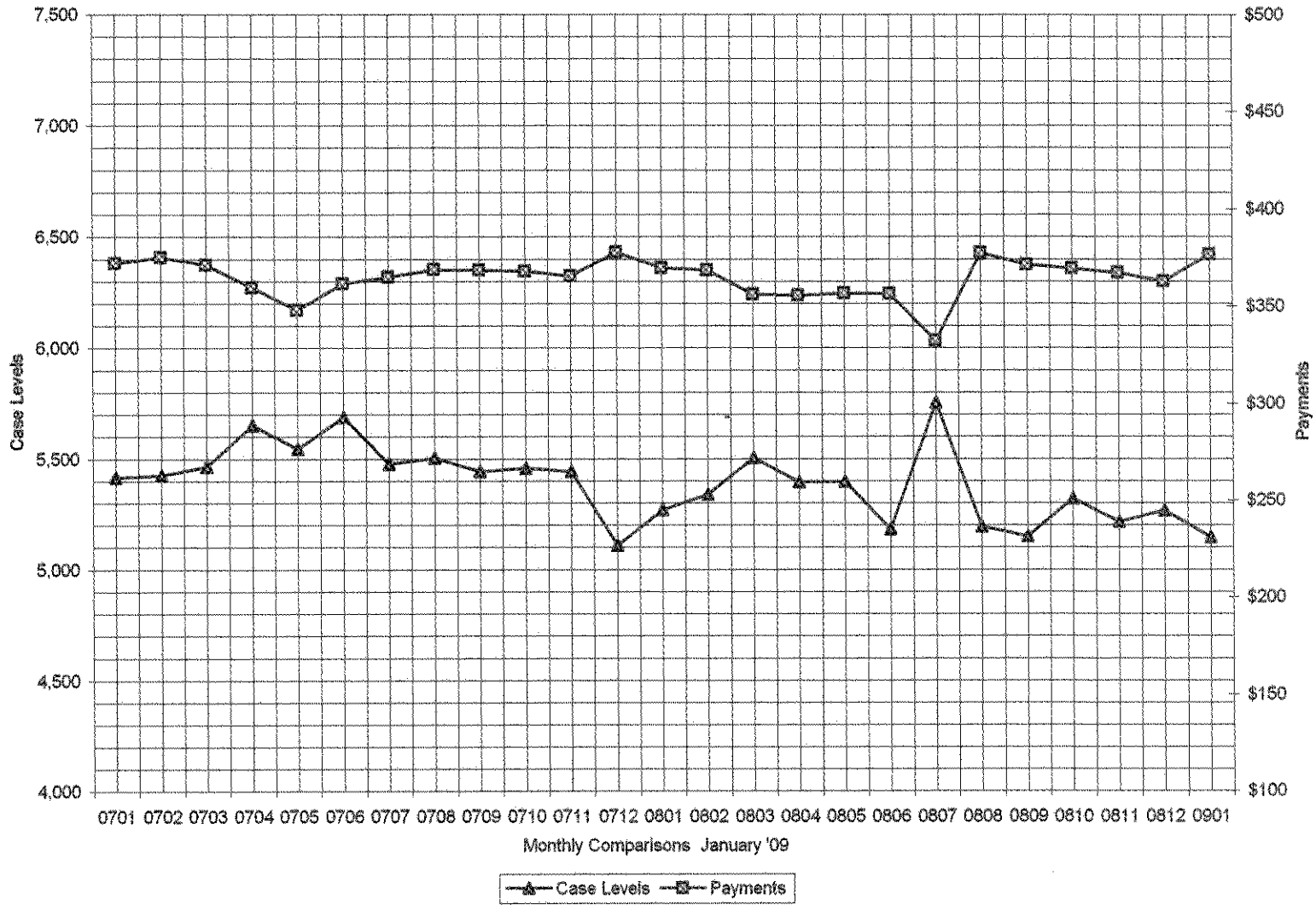
	JANUARY '09	DECEMBER '08	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	JANUARY '08	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	5,145	5,266	(121)	-2%	37,040	5,266	(124)	-2%
PAYMENTS	\$1,937,148	\$1,910,663	\$26,486	1%	\$13,511,702	\$1,947,312	(\$10,164)	-1%
AVERAGE GRANT	\$377	\$363	\$14	4%	\$365	\$370	\$7	2%
<b>ADULT FAMILY CARE</b>								
RECIPIENTS	32	31	1	3%	186	11	21	191%
PAYMENTS	\$12,018	\$10,596	\$1,422	13%	\$70,847	\$4,553	\$7,465	164%
AVERAGE GRANT	\$376	\$342	\$34	10%	\$377	\$414	(\$38)	-9%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	74,051	74,389	(318)	0%	491,292	65,372	9,033	14%
TANF	67,826	68,223	(395)	-1%	454,462	61,051	6,777	11%
TANF-UNEMPLOYED PARENTS	6,253	6,176	77	1%	36,830	4,321	1,932	45%
1/EMERGENCY ASSISTANCE	3	6	(3)	-50%	70	12	(9)	-75%
PAYMENTS-TOTAL	\$9,445,329	\$9,709,609	(\$264,480)	-3%	\$64,597,424	\$6,716,296	\$727,033	8%
TANF	\$8,746,095	\$8,991,317	(\$245,223)	-3%	\$60,428,758	\$8,207,815	\$538,279	7%
TANF-UNEMPLOYED PARENTS	\$698,087	\$716,658	(\$18,571)	-3%	\$4,155,496	\$507,591	\$190,506	39%
EMERGENCY ASSISTANCE	\$1,147	\$1,833	(\$686)	-37%	\$13,170	\$2,899	(\$1,752)	-60%
AVERAGE GRANT-TOTAL	\$128	\$131	(\$3)	-2%	\$131	\$133	(\$6)	-4%
AVERAGE MONEY PAYMENTS	\$129	\$132	(\$3)	-2%	\$133	\$134	(\$5)	-4%
AVERAGE TANF-UNEMPLOYED PARENTS	\$112	\$116	(\$4)	-4%	\$113	\$117	(\$6)	-5%
AVERAGE EMERGENCY ASSISTANCE	\$382	\$306	\$77	25%	\$188	\$242	\$141	58%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	4,066	4,578	(512)	-11%	31,677	4,325	(259)	-6%
ADOPTION SUBSIDY - PAYMENTS	\$2,539,130	\$3,126,229	(\$487,100)	-16%	\$20,096,145	\$2,546,243	\$92,886	4%
AVERAGE ADOPTION SUBSIDY	\$649	\$683	(\$34)	-5%	\$634	\$589	\$60	10%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,111	4,100	11	0%	29,883	3,686	425	12%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,243,540	\$3,551,729	(\$308,189)	-9%	\$22,748,419	\$2,572,660	\$670,881	26%
AVERAGE SPECIAL NEEDS ADOPTION	\$789	\$866	(\$77)	-9%	\$766	\$698	\$69	13%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$486,376	\$451,837	\$34,539	8%	\$3,207,402	\$545,059	(\$58,664)	-11%

1/ INCLUDES 3 RECIPIENTS IN JANUARY AND 6 IN DECEMBER WHO ALSO REC'D MONEY PAYMENTS

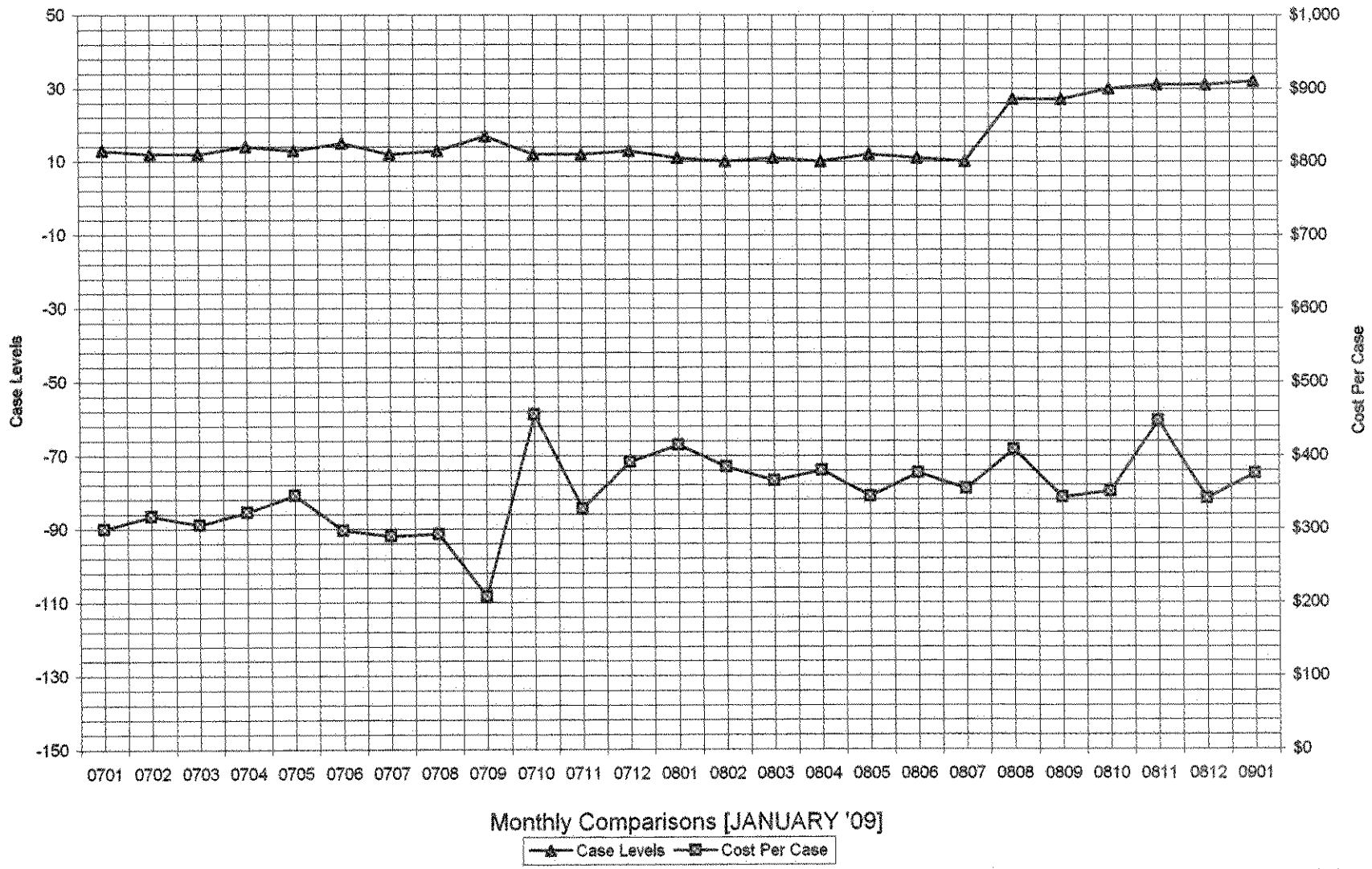
\*\* YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

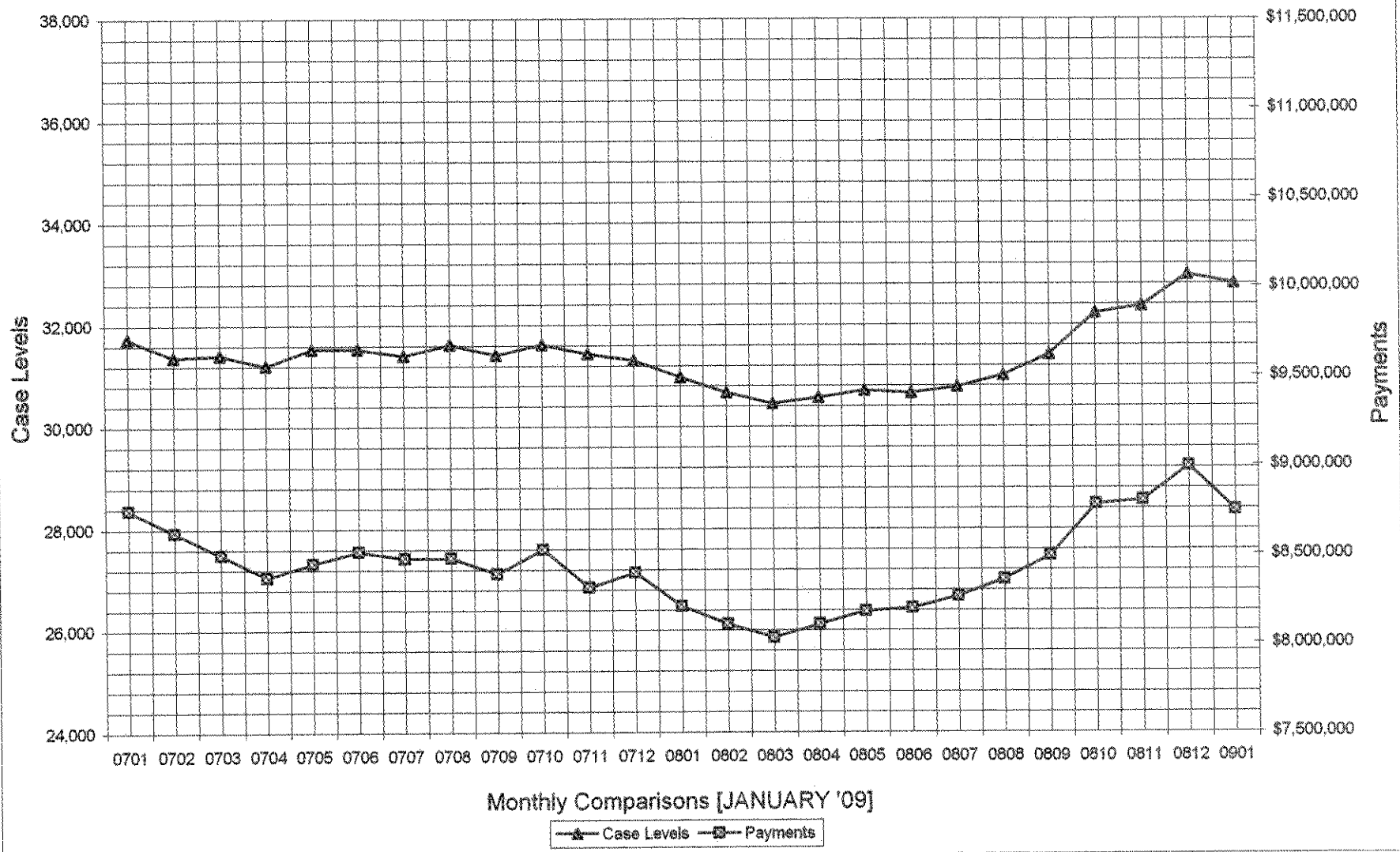
### Auxiliary Grants Programs Cases & Payments



### Adult Family Care Cases vs Cost-Per-Case



### TANF Cases & Payments



# GENERAL RELIEF Payments

