

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

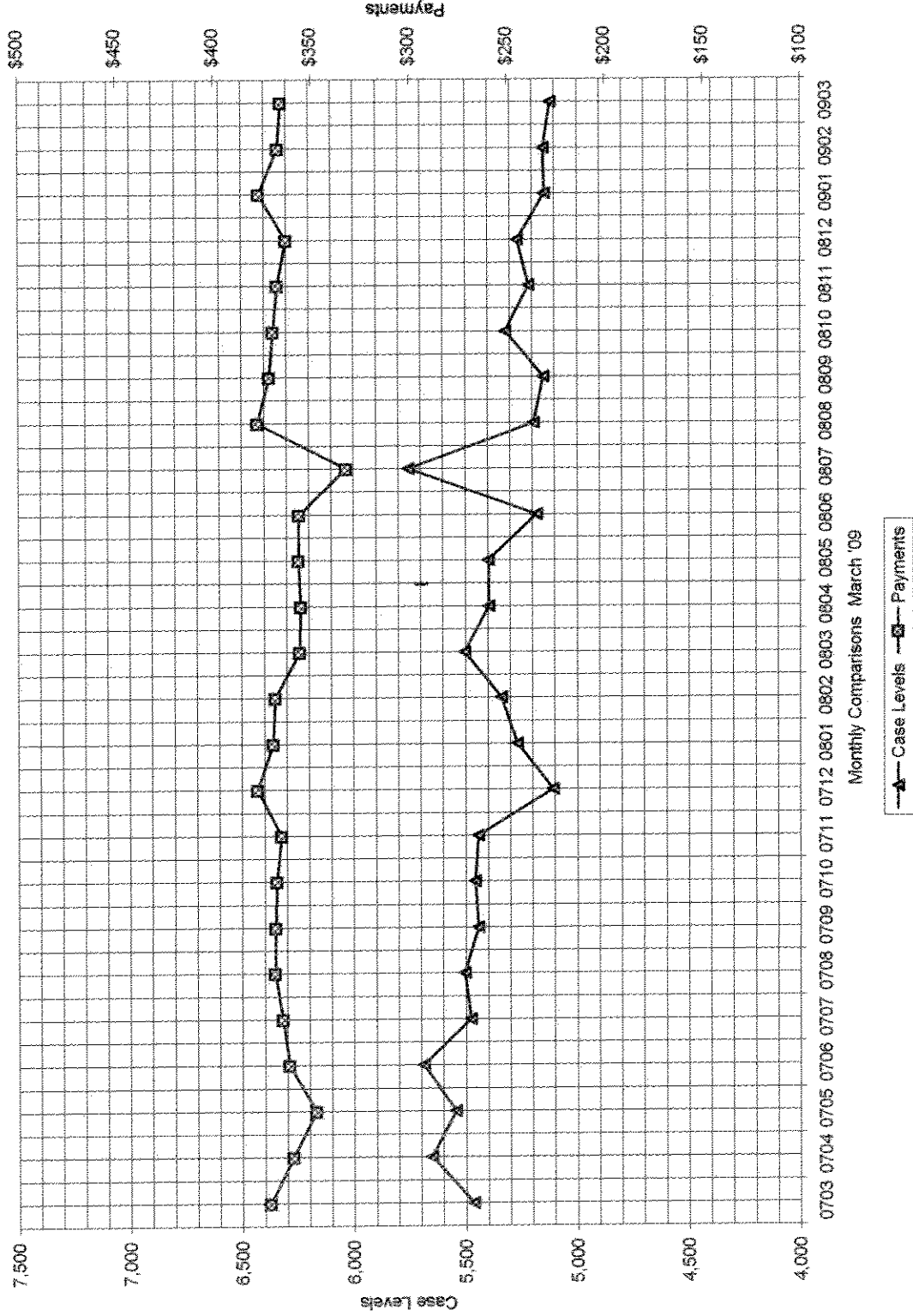
	MARCH '09	FEBRUARY '09	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	MARCH '08	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	5,118	5,149	(31)	-1%	47,307	5,503	(385)	-7%
PAYMENTS	\$1,869,242	\$1,868,838	(\$19,596)	-1%	\$17,269,781	\$1,959,909	(\$90,667)	-5%
AVERAGE GRANT	\$365	\$367	(\$2)	0%	\$365	\$366	\$9	3%
<b>ADULT FAMILY CARE</b>								
RECIPIENTS	26	30	(4)	-13%	244	11	15	136%
PAYMENTS	\$9,532	\$11,539	(\$2,007)	-17%	\$91,918	\$4,022	\$5,510	137%
AVERAGE GRANT	\$367	\$385	(\$18)	-5%	\$377	\$366	\$1	0%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	75,343	74,637	706	1%	641,272	64,494	10,157	16%
TANF	68,321	68,110	211	0%	590,893	60,146	8,175	14%
TANF-UNEMPLOYED PARENTS	7,022	6,527	495	8%	50,379	4,348	2,674	61%
1/EMERGENCY ASSISTANCE	14	14	0	0%	98	5	9	180%
PAYMENTS-TOTAL	\$9,592,164	\$9,558,094	\$34,070	0%	\$83,747,682	\$8,524,895	\$1,067,469	13%
TANF	\$8,803,082	\$8,825,468	(\$22,386)	0%	\$78,057,308	\$8,031,113	\$771,968	10%
TANF-UNEMPLOYED PARENTS	\$787,322	\$729,444	\$57,878	8%	\$5,672,262	\$491,057	\$296,265	60%
EMERGENCY ASSISTANCE	\$1,760	\$3,182	(\$1,421)	-45%	\$18,112	\$2,525	(\$765)	-30%
AVERAGE GRANT-TOTAL	\$127	\$128	(\$1)	-1%	\$131	\$132	(\$5)	-4%
AVERAGE MONEY PAYMENTS	\$129	\$130	(\$1)	-1%	\$132	\$134	(\$5)	-4%
AVERAGE TANF-UNEMPLOYED PARENTS	\$112	\$112	\$0	0%	\$113	\$113	(\$1)	-1%
AVERAGE EMERGENCY ASSISTANCE	\$126	\$227	(\$102)	-45%	\$185	\$505	(\$379)	-75%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	4,860	4,532	128	3%	40,869	4,343	317	7%
ADOPTION SUBSIDY - PAYMENTS	\$2,925,141	\$3,108,391	(\$183,250)	-6%	\$26,129,677	\$2,417,579	\$507,562	21%
AVERAGE ADOPTION SUBSIDY	\$628	\$686	(\$58)	-8%	\$639	\$557	\$71	13%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,488	4,206	282	7%	38,377	3,938	550	14%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,279,806	\$3,162,840	\$116,966	4%	\$29,191,065	\$2,763,753	\$516,053	19%
AVERAGE SPECIAL NEEDS ADOPTION	\$731	\$752	(\$21)	-3%	\$781	\$702	\$29	4%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$326,264	\$385,651	(\$59,386)	-15%	\$3,919,317	\$500,885	(\$174,621)	-35%

1/ INCLUDES 14 RECIPIENTS IN MARCH AND 14 IN FEBRUARY WHO ALSO REC'D MONEY PAYMENTS

\*\* YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

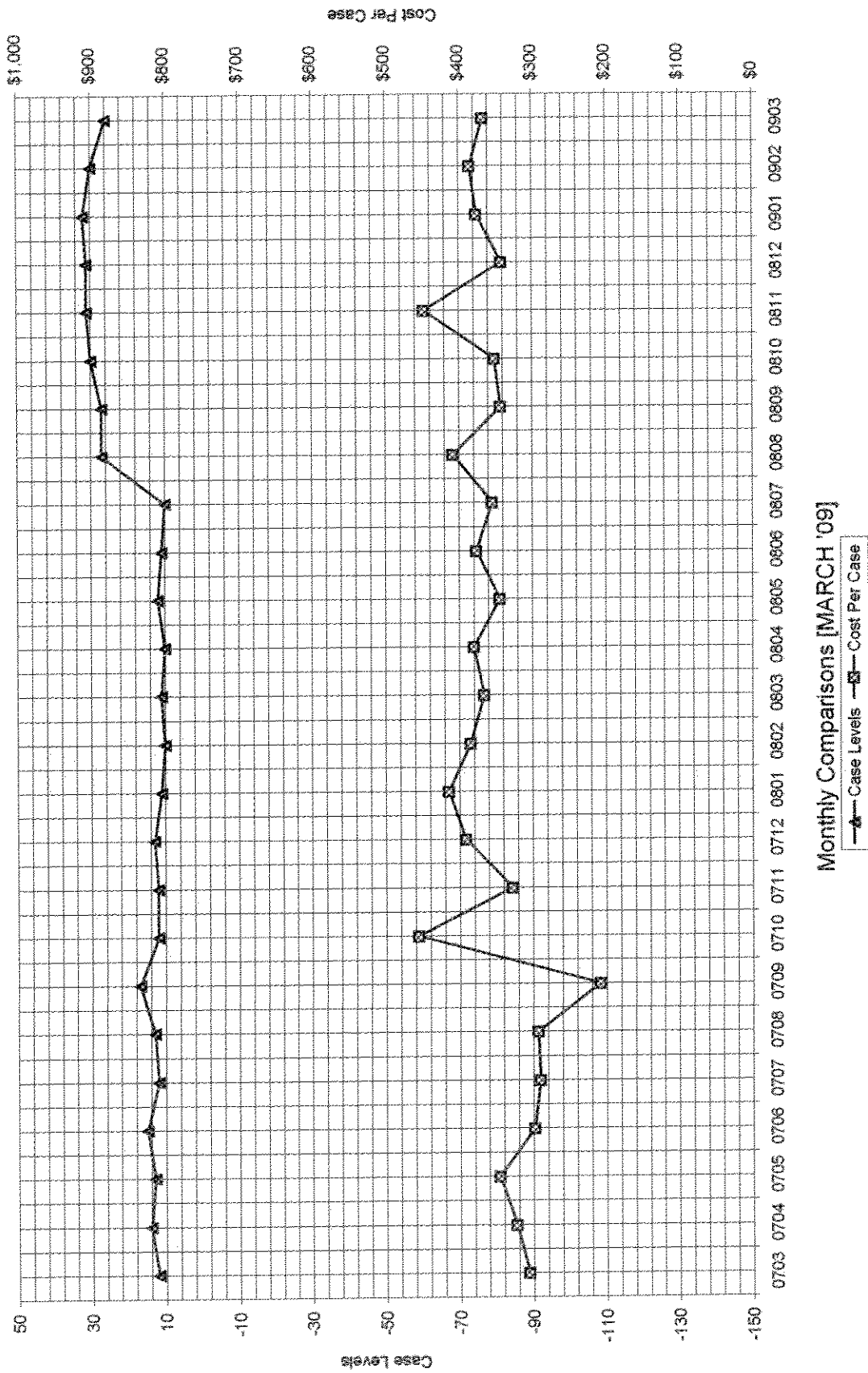
### Auxiliary Grants Programs Cases & Payments



Monthly Comparisons March '09

▲ Case Levels    ■ Payments

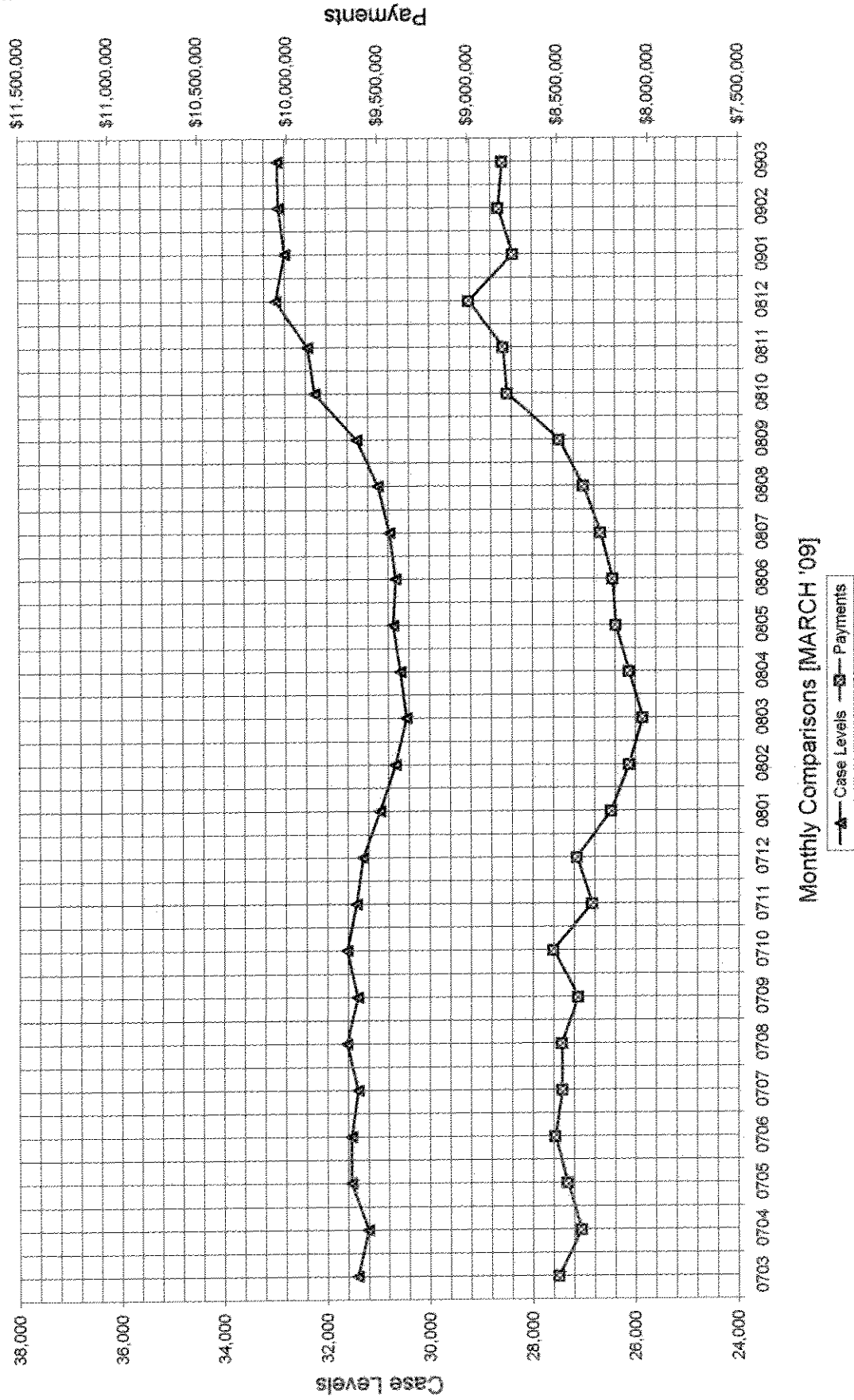
### Adult Family Care Cases vs Cost-Per-Case



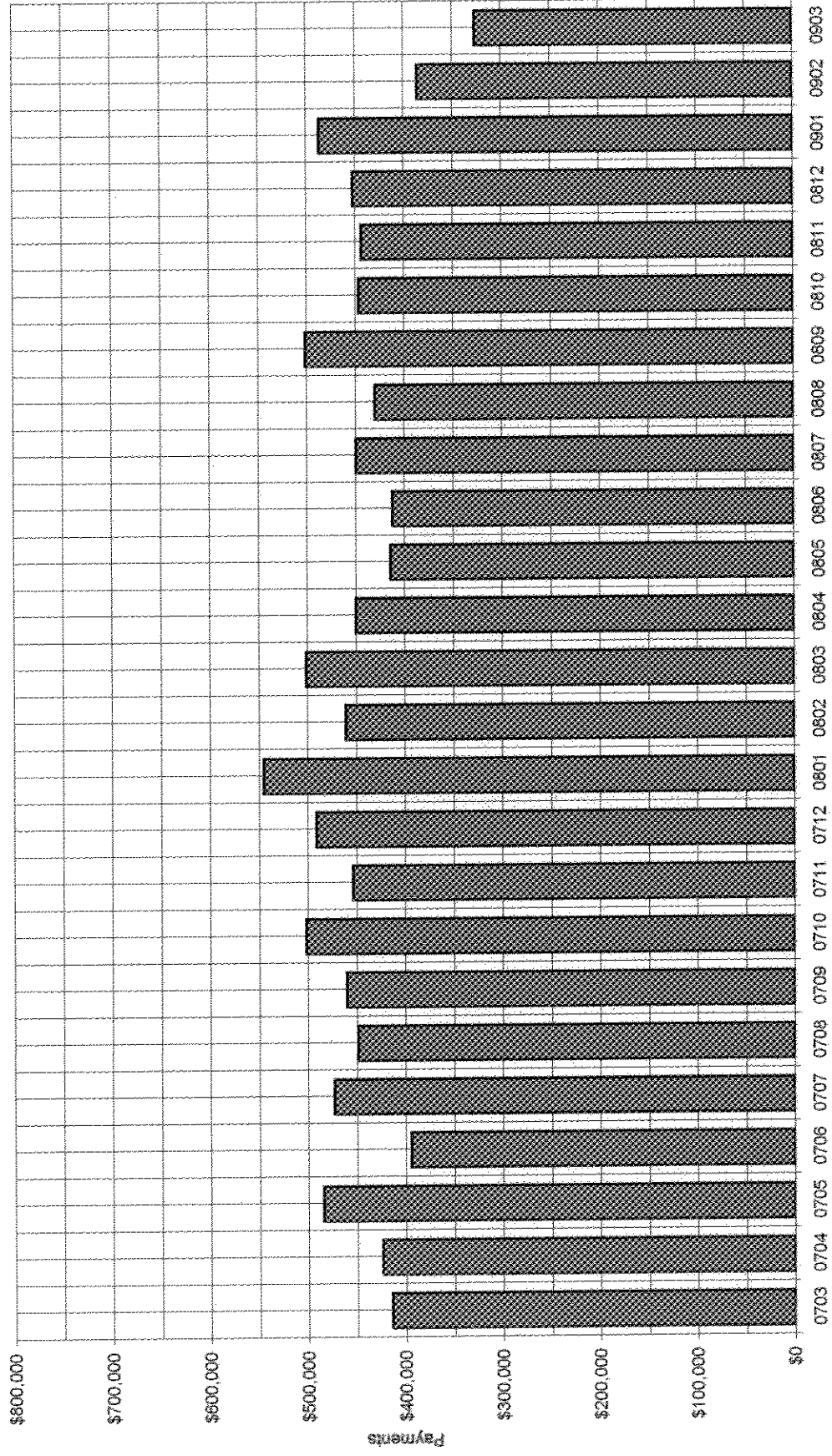
Monthly Comparisons [MARCH '09]

Case Levels Cost Per Case

TANF  
Cases & Payments



# GENERAL RELIEF Payments



Monthly Comparisons [MARCH '09]