

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	AUGUST '09	JULY '09	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	AUGUST '08	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	5,098	5,115	(17)	0%	10,213	5,193	(95)	-2%
PAYMENTS	\$1,881,015	\$1,880,085	\$930	0%	\$3,761,100	\$1,959,810	(\$78,795)	-4%
AVERAGE GRANT	\$369	\$368	\$1	0%	\$368	\$377	(\$8)	-2%
ADULT FAMILY CARE								
RECIPIENTS	32	36	(4)	-11%	68	27	5	19%
PAYMENTS	\$11,575	\$13,677	(\$2,102)	-15%	\$25,252	\$11,016	\$559	5%
AVERAGE GRANT	\$362	\$380	(\$18)	-5%	\$371	\$408	(\$46)	-11%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	83,754	82,180	1,574	2%	165,934	66,843	15,340	23%
TANF	75,588	74,348	1,240	2%	149,936	62,411	13,177	21%
TANF-UNEMPLOYED PARENTS	8,166	7,832	334	4%	15,998	4,432	3,734	84%
1/EMERGENCY ASSISTANCE	0	3	(3)	-100%	3	10	(10)	-100%
PAYMENTS-TOTAL	\$10,730,906	\$10,497,622	\$233,283	2%	\$21,228,528	\$8,837,935	\$1,892,971	21%
TANF	\$9,826,066	\$9,651,557	\$174,509	2%	\$19,477,622	\$8,357,182	\$1,468,884	18%
TANF-UNEMPLOYED PARENTS	\$904,840	\$844,668	\$60,172	7%	\$1,749,508	\$478,525	\$426,315	89%
EMERGENCY ASSISTANCE	\$0	\$1,398	(\$1,398)	-100%	\$1,398	\$2,228	(\$2,228)	-100%
AVERAGE GRANT-TOTAL	\$128	\$128	\$0	0%	\$128	\$132	(\$4)	-3%
AVERAGE MONEY PAYMENTS	\$130	\$130	\$0	0%	\$130	\$134	(\$4)	-3%
AVERAGE TANF-UNEMPLOYED PARENTS	\$111	\$108	\$3	3%	\$109	\$108	\$3	3%
AVERAGE EMERGENCY ASSISTANCE	\$0	\$466	(\$466)	-100%	\$466	\$223	(\$223)	-100%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	4,627	5,110	(483)	-9%	9,737	4,579	48	1%
ADOPTION SUBSIDY - PAYMENTS	\$3,009,637	\$3,251,497	(\$241,860)	-7%	\$6,064,868	\$2,968,922	\$40,715	1%
AVERAGE ADOPTION SUBSIDY	\$650	\$636	\$14	2%	\$623	\$648	\$2	0%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,579	5,052	(473)	-9%	9,631	4,184	395	9%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,301,167	\$3,768,469	(\$467,302)	-12%	\$7,069,637	\$3,262,756	\$38,411	1%
AVERAGE SPECIAL NEEDS ADOPTION	\$721	\$746	(\$25)	-3%	\$734	\$780	(\$59)	-8%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$240,970	\$333,971	(\$93,000)	-28%	\$574,941	\$429,508	(\$188,538)	-44%

1/ INCLUDES 0 RECIPIENTS IN AUGUST AND 3 IN JULY WHO ALSO REC'D MONEY PAYMENTS

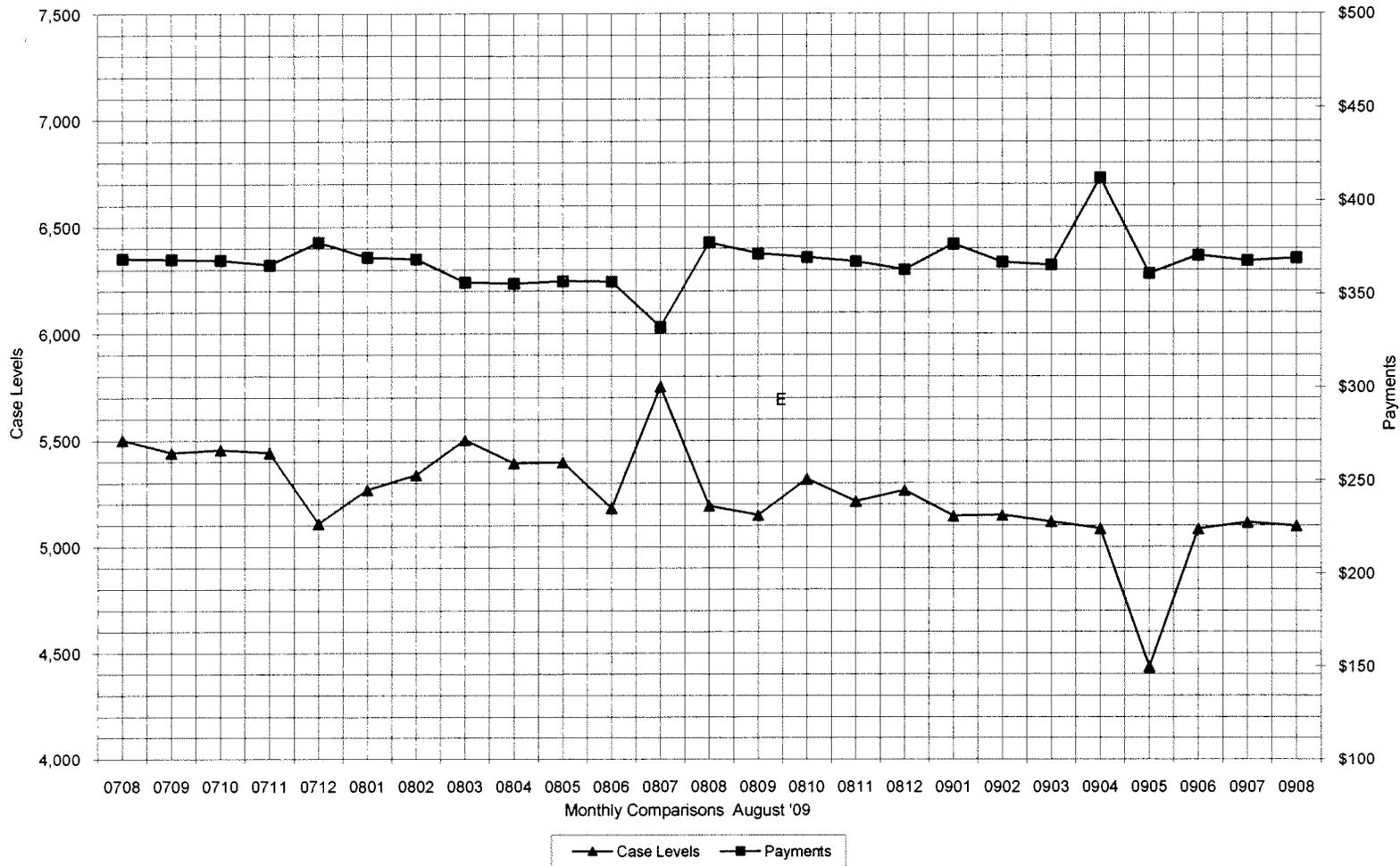
** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts

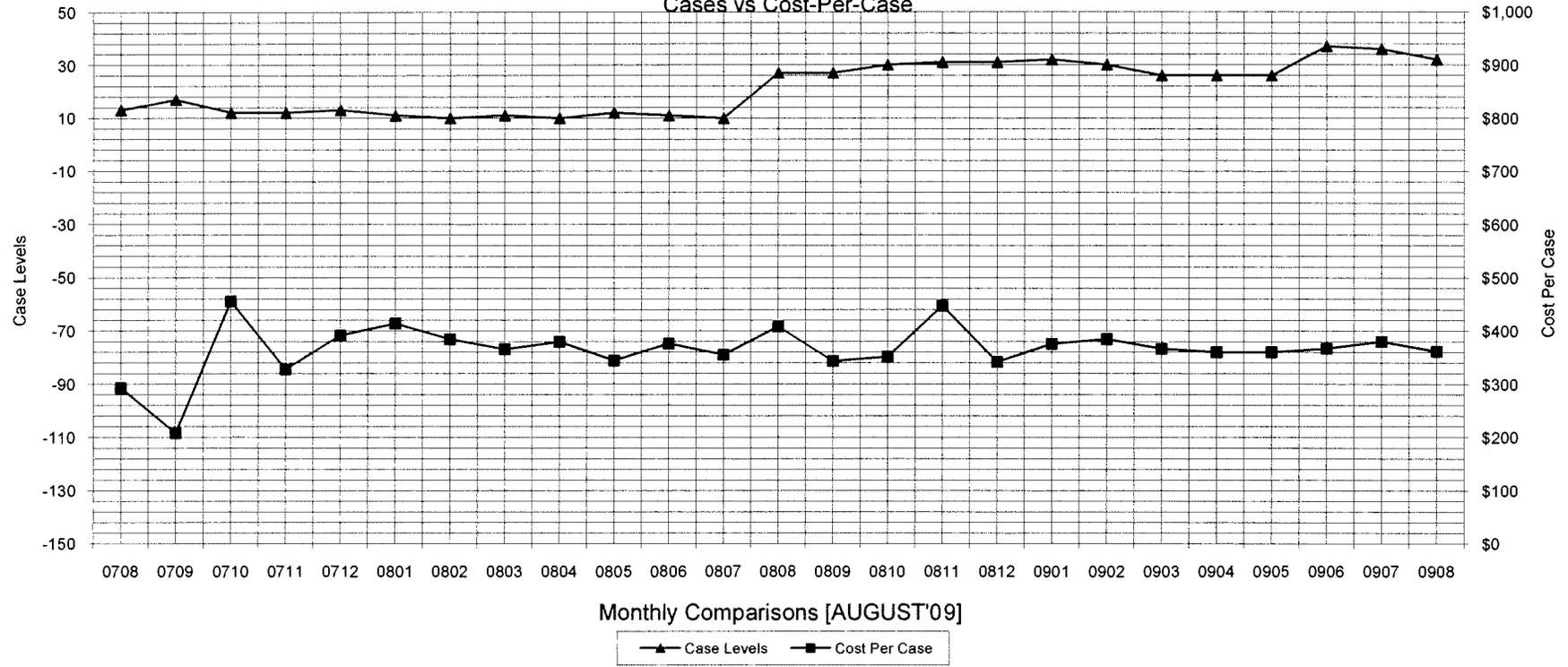
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

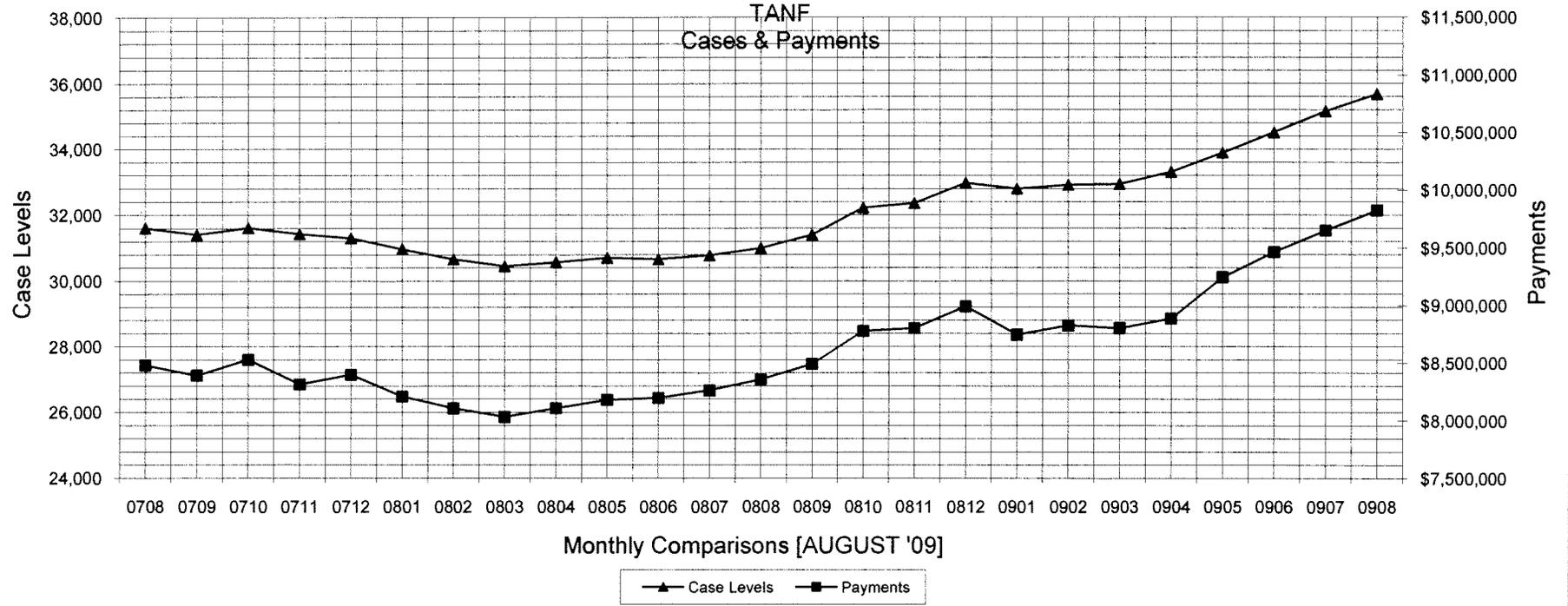
Auxiliary Grants Programs Cases & Payments



Adult Family Care Cases vs Cost-Per-Case



TANF
Cases & Payments



GENERAL RELIEF
Payments

