

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	SEPTEMBER '09	AUGUST '09	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	SEPTEMBER '08	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,928	5,098	(170)	-3%	15,141	5,149	(221)	-4%
PAYMENTS	\$1,862,072	\$1,881,015	(\$18,942)	-1%	\$5,623,173	\$1,912,605	(\$50,532)	-3%
AVERAGE GRANT	\$378	\$369	\$9	2%	\$371	\$371	\$6	2%
ADULT FAMILY CARE								
RECIPIENTS	29	32	(3)	-9%	97	27	2	7%
PAYMENTS	\$11,199	\$11,575	(\$376)	-3%	\$36,451	\$9,267	\$1,932	21%
AVERAGE GRANT	\$386	\$362	\$24	7%	\$376	\$343	\$43	13%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	84,698	83,754	944	1%	250,632	67,977	15,777	23%
TANF	76,608	75,588	1,020	1%	226,544	63,217	13,391	21%
TANF-UNEMPLOYED PARENTS	8,090	8,166	(76)	-1%	24,088	4,760	3,330	70%
1/EMERGENCY ASSISTANCE	4	0	4	0%	7	13	(9)	-69%
PAYMENTS-TOTAL	\$10,775,541	\$10,731,005	\$44,536	0%	\$32,004,168	\$9,035,254	\$1,740,286	19%
TANF	\$9,887,335	\$9,826,066	\$61,269	1%	\$29,364,957	\$8,491,643	\$1,395,692	16%
TANF-UNEMPLOYED PARENTS	\$886,801	\$904,840	(\$18,039)	-2%	\$2,636,309	\$539,989	\$346,812	64%
EMERGENCY ASSISTANCE	\$1,405	\$99	\$1,306	1319%	\$2,901	\$3,622	(\$2,217)	-61%
AVERAGE GRANT-TOTAL	\$127	\$128	(\$1)	-1%	\$128	\$133	(\$6)	-4%
AVERAGE MONEY PAYMENTS	\$129	\$130	(\$1)	-1%	\$130	\$134	(\$5)	-4%
AVERAGE TANF-UNEMPLOYED PARENTS	\$110	\$111	(\$1)	-1%	\$109	\$113	(\$4)	-3%
AVERAGE EMERGENCY ASSISTANCE	\$351	\$0	\$351	0%	\$414	\$279	\$73	26%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	4,344	4,627	(283)	-6%	14,081	4,379	(35)	-1%
ADOPTION SUBSIDY - PAYMENTS	\$3,143,850	\$3,009,637	\$134,214	4%	\$9,208,718	\$2,876,387	\$267,463	9%
AVERAGE ADOPTION SUBSIDY	\$724	\$650	\$73	11%	\$654	\$657	\$67	10%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,392	4,579	(187)	-4%	14,023	3,975	417	10%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,523,509	\$3,301,167	\$222,342	7%	\$10,593,146	\$3,163,850	\$359,659	11%
AVERAGE SPECIAL NEEDS ADOPTION	\$802	\$721	\$81	11%	\$755	\$796	\$6	1%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$445,140	\$385,553	\$59,587	15%	\$1,020,081	\$501,348	(\$56,208)	-11%

1/ INCLUDES 4 RECIPIENTS IN SEPTEMBER AND 0 IN AUGUST WHO ALSO REC'D MONEY PAYMENTS

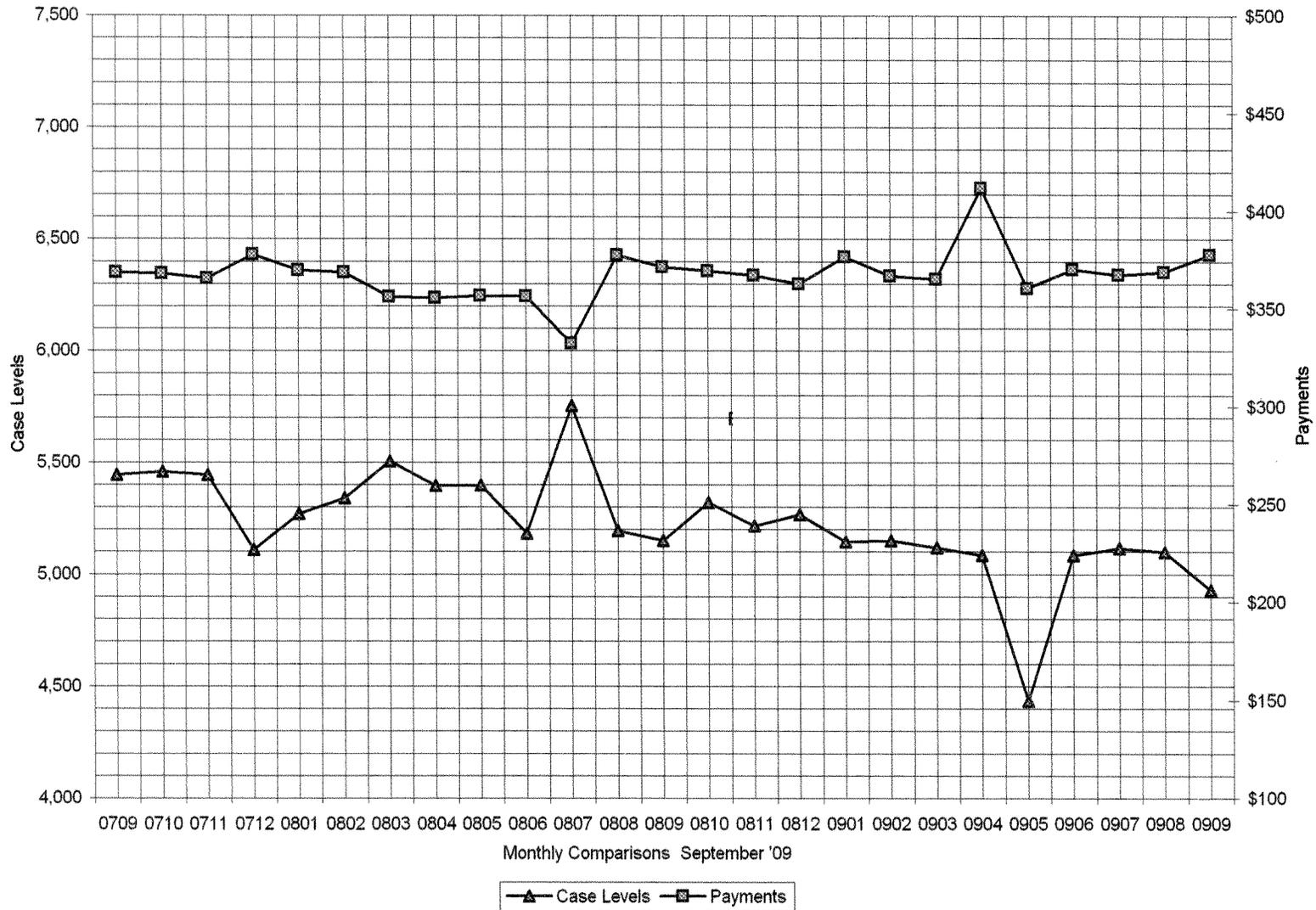
** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts

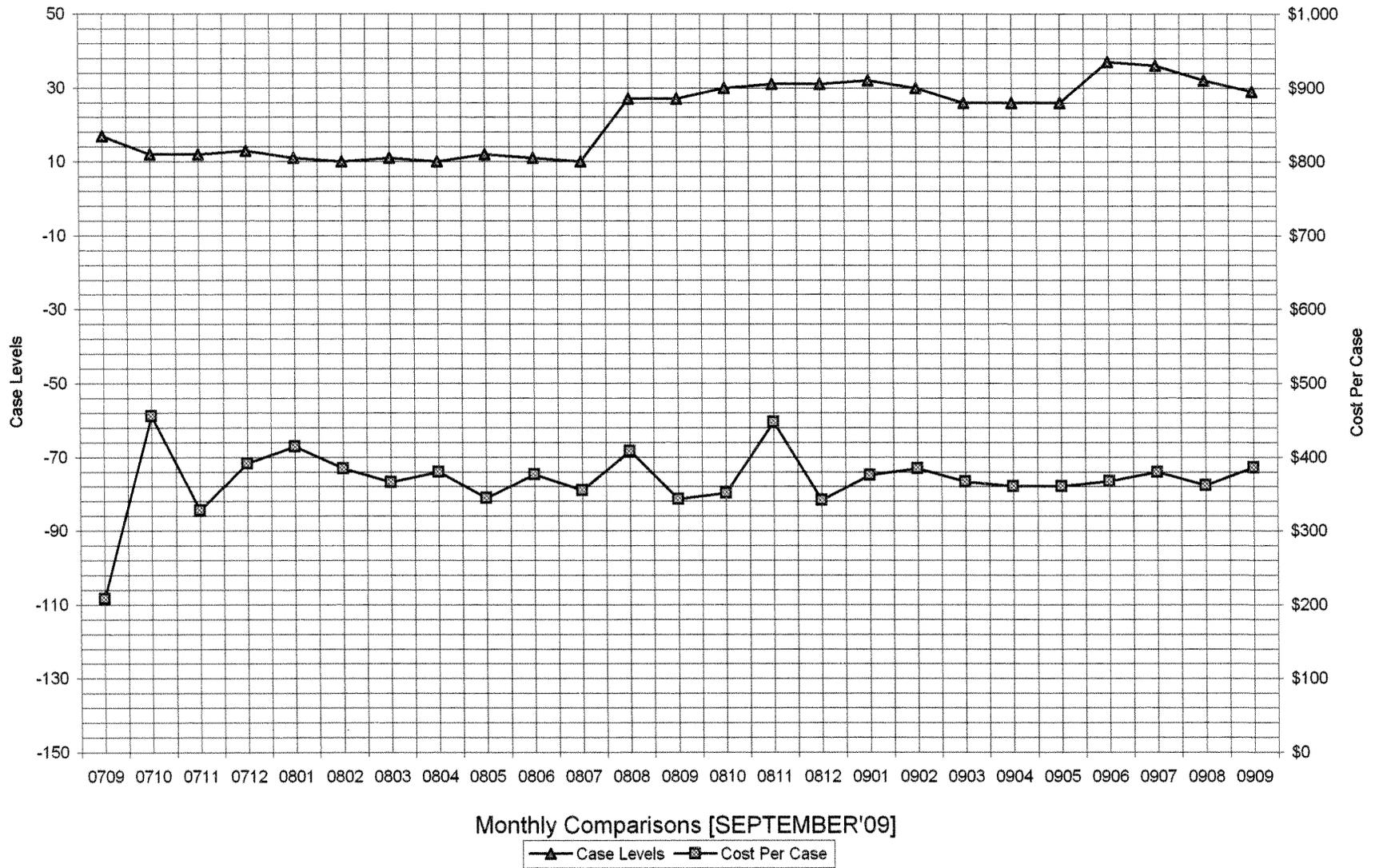
General Disclaimer: Unless specifically stated otherwise, case count numbers in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

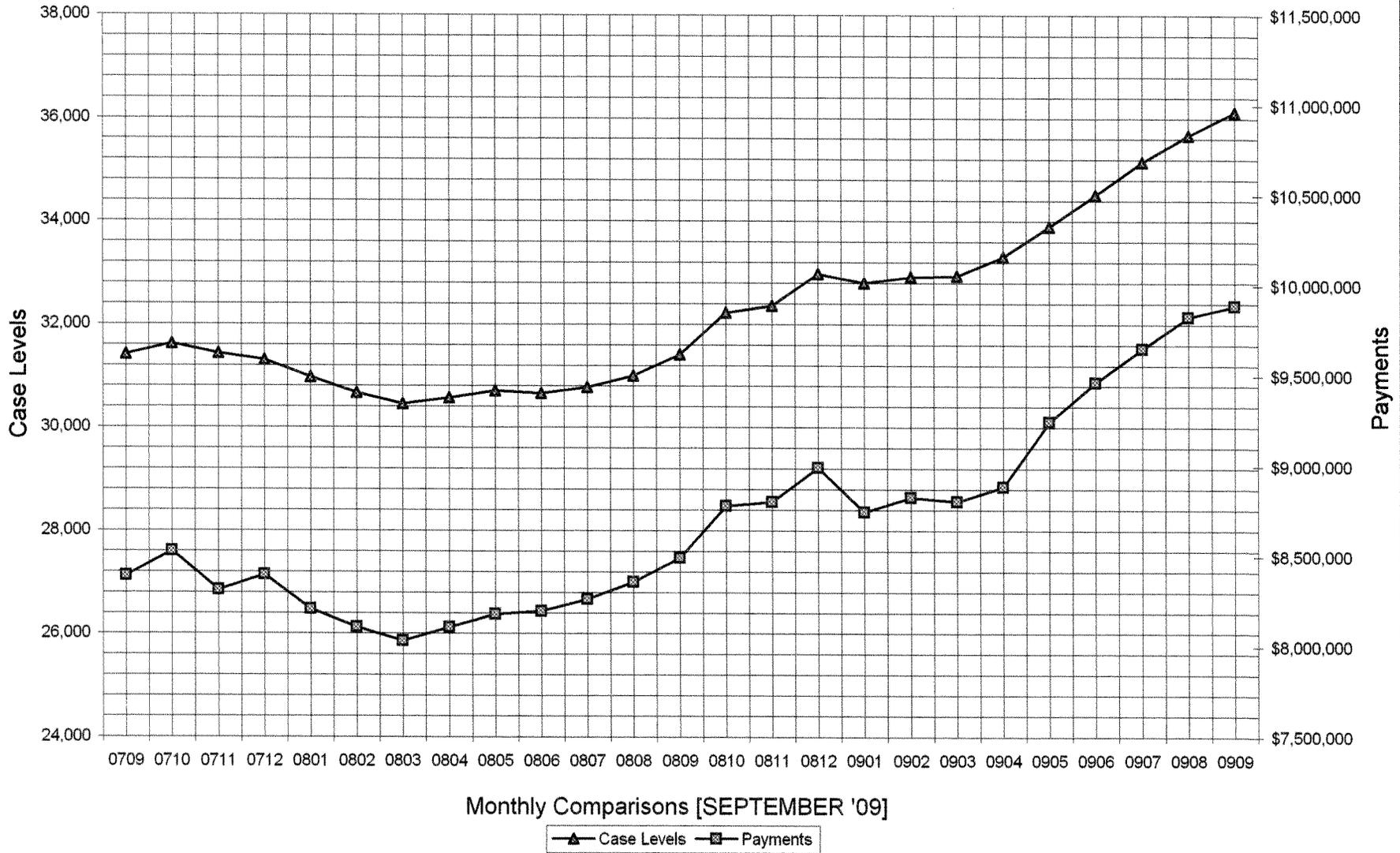
Auxiliary Grants Programs Cases & Payments



Adult Family Care Cases vs Cost-Per-Case



TANF Cases & Payments



GENERAL RELIEF Payments

