

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS
Revised to include 81203 & 81703 May 26, 2010

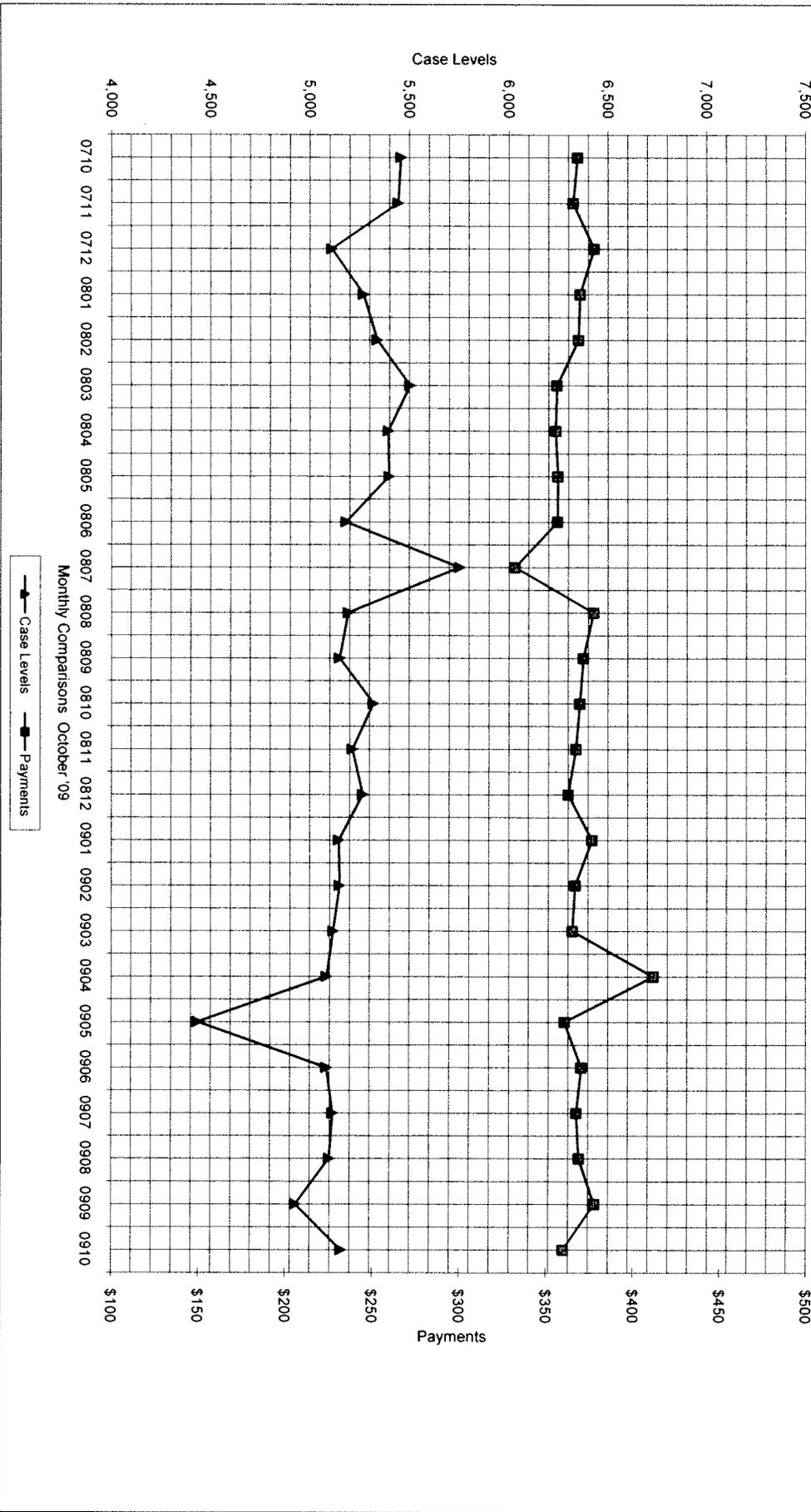
	OCTOBER '09	SEPTEMBER '09	INC/DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	OCTOBER '08	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	5,157	4,928	229	5%	20,298	5,149	8	0%
PAYMENTS	\$1,865,719	\$1,862,072	(\$6,353)	0%	\$7,478,892	\$1,912,605	(\$56,886)	-3%
AVERAGE GRANT	\$360	\$378	(\$18)	-5%	\$368	\$371	(\$12)	-3%
ADULT FAMILY CARE								
RECIPIENTS	27	29	(2)	-7%	124	27	0	0%
PAYMENTS	\$10,632	\$11,199	(\$567)	-5%	\$47,083	\$9,267	\$1,365	15%
AVERAGE GRANT	\$394	\$386	\$8	2%	\$380	\$343	\$51	15%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	86,990	84,698	2,292	3%	337,622	67,977	16,725	25%
TANF	78,486	76,608	1,878	2%	305,030	63,217	15,269	24%
TANF-UNEMPLOYED PARENTS	8,504	8,090	414	5%	32,592	4,760	3,744	79%
1/EMERGENCY ASSISTANCE	3	4	(1)	0%	10	13	(10)	-77%
PAYMENTS-TOTAL	\$11,035,257	\$10,775,541	\$259,716	2%	\$43,039,425	\$9,035,254	\$2,000,003	22%
TANF	\$10,100,922	\$9,887,335	\$213,587	2%	\$39,465,879	\$8,491,643	\$1,609,279	19%
TANF-UNEMPLOYED PARENTS	\$933,481	\$866,801	\$46,680	5%	\$3,569,790	\$539,989	\$393,492	73%
EMERGENCY ASSISTANCE	\$854	\$1,405	(\$551)	-39%	\$3,755	\$3,622	(\$2,768)	-76%
AVERAGE GRANT-TOTAL	\$127	\$127	(\$0)	0%	\$127	\$133	(\$6)	-5%
AVERAGE MONEY PAYMENTS	\$129	\$129	(\$0)	0%	\$129	\$134	(\$6)	-4%
AVERAGE TANF-UNEMPLOYED PARENTS	\$110	\$110	\$0	0%	\$110	\$113	(\$4)	-3%
AVERAGE EMERGENCY ASSISTANCE	\$285	\$351	(\$67)	0%	\$375	\$279	\$6	2%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	4,629	4,344	285	7%	18,710	4,379	250	6%
ADOPTION SUBSIDY - PAYMENTS	\$2,536,332	\$3,143,850	(\$607,518)	-19%	\$11,745,050	\$2,876,387	(\$340,055)	-12%
AVERAGE ADOPTION SUBSIDY	\$548	\$724	(\$176)	-24%	\$628	\$657	(\$109)	-17%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,999	4,392	607	14%	19,022	3,975	1,024	26%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,411,603	\$3,523,509	(\$111,906)	-3%	\$14,004,748	\$3,163,850	\$247,753	8%
AVERAGE SPECIAL NEEDS ADOPTION	\$682	\$802	(\$120)	-15%	\$736	\$796	(\$113)	-14%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$426,700	\$445,140	(\$18,439)	-4%	\$1,446,781	\$501,348	(\$74,647)	-15%

1/ INCLUDES 4 RECIPIENTS IN SEPTEMBER AND 0 IN AUGUST WHO ALSO REC'D MONEY PAYMENTS

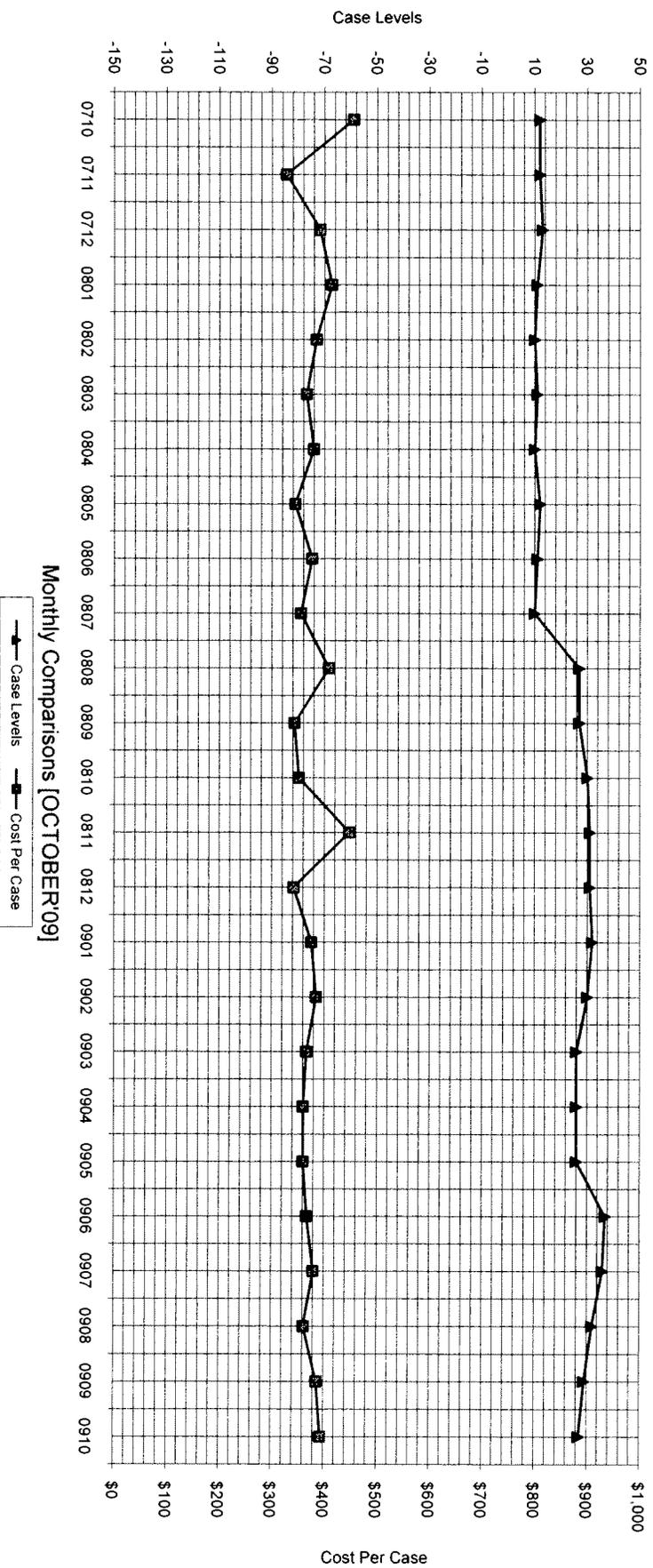
** YEAR TO DATE TOTAL. THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE

ARRA amounts are included in the payment amounts
 General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewer/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.
 Effective March 2008 a difference method of calculating TANF & TANF-UP information was established

Auxiliary Grants Programs Cases & Payments



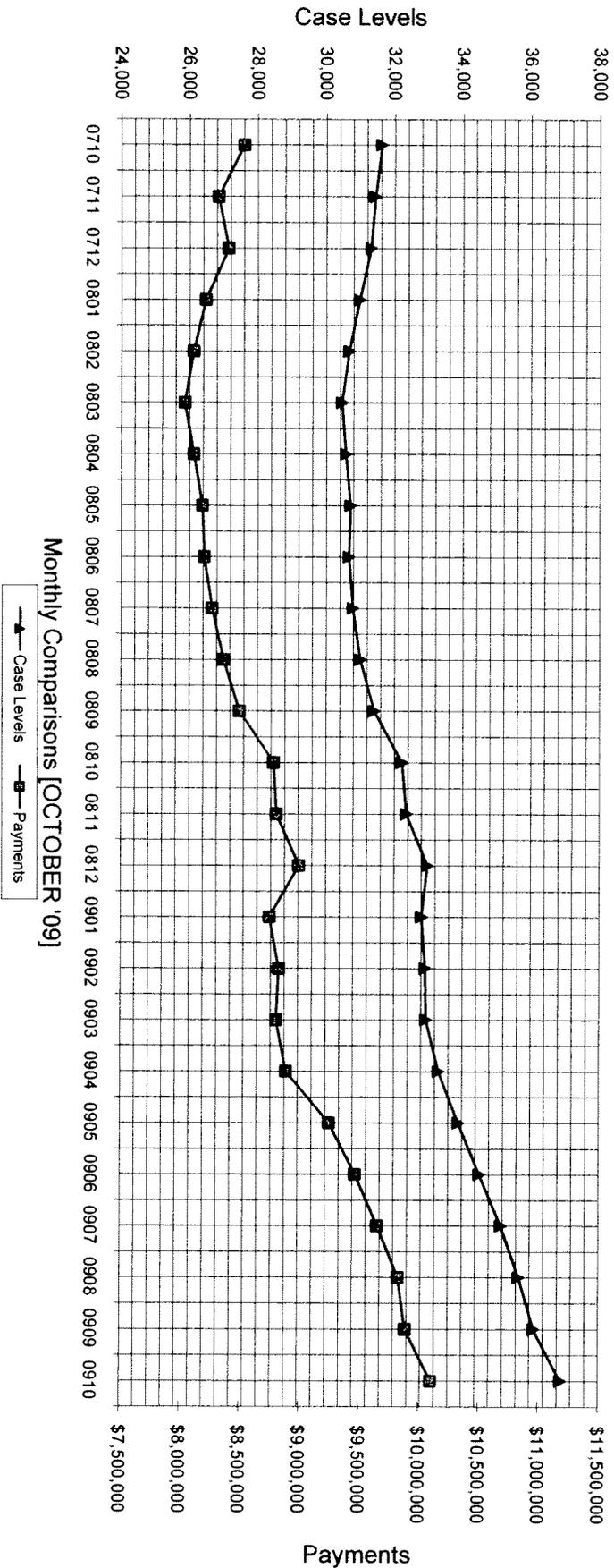
Adult Family Care
Cases vs Cost-Per-Case



Monthly Comparisons [OCTOBER'09]

Case Levels Cost Per Case

TANF
Cases & Payments

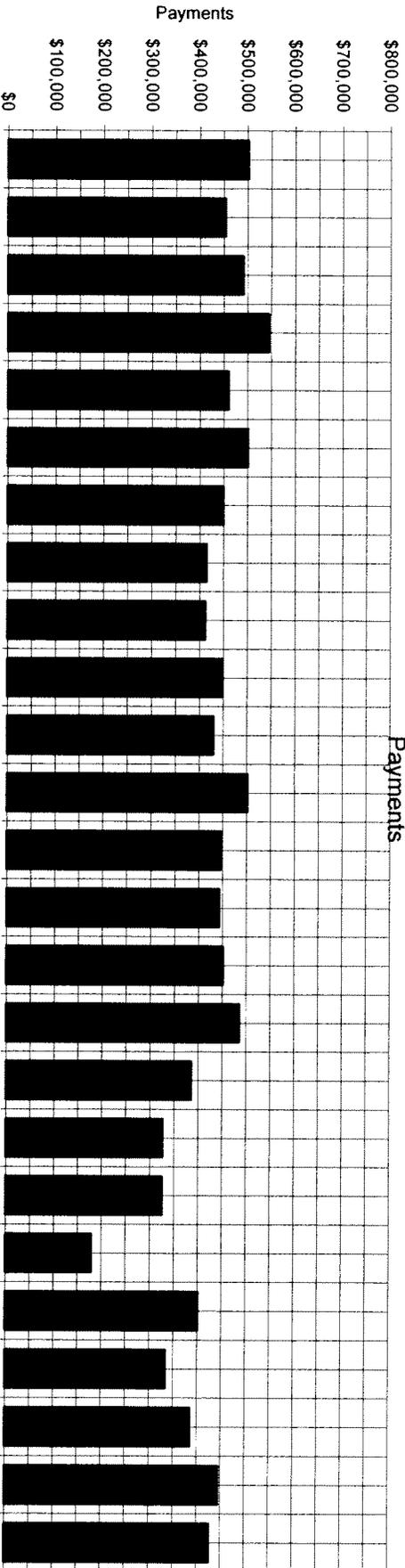


Monthly Comparisons [OCTOBER '09]

▲ Case Levels ■ Payments

GENERAL RELIEF

Payments



Monthly Comparisons [OCTOBER '09]