

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS
 Revised to include 81203 & 81703 - May 26, 2010

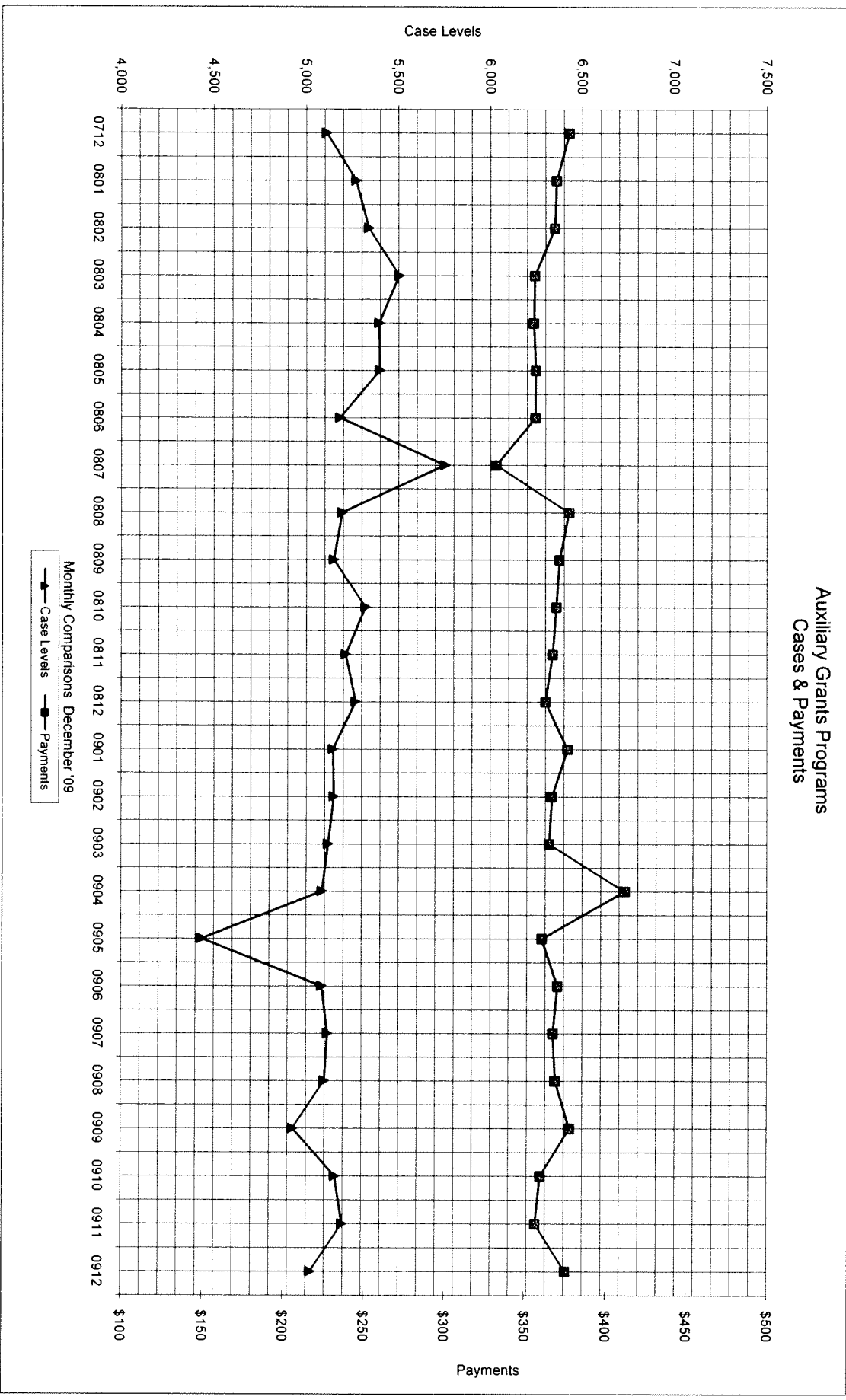
	DECEMBER '09	NOVEMBER '09	INC/DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	DECEMBER '08	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	5,024	5,196	(172)	-3%	30,518	5,286	(242)	-5%
PAYMENTS	\$1,885,021	\$1,853,584	\$31,437	2%	\$11,217,496	\$1,910,863	(\$25,842)	-1%
AVERAGE GRANT	\$375	\$357	\$18	5%	\$368	\$363	\$12	3%
ADULT FAMILY CARE								
RECIPIENTS	29	28	1	4%	181	31	(2)	-6%
PAYMENTS	\$12,172	\$10,320	\$1,852	18%	\$69,575	\$10,596	\$1,576	15%
AVERAGE GRANT	\$420	\$369	\$51	14%	\$384	\$342	\$78	23%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	86,760	86,827	(67)	0%	511,209	74,399	12,432	17%
TANF	77,920	78,167	(247)	0%	461,117	68,223	9,697	14%
TANF-UNEMPLOYED PARENTS	8,840	8,660	180	2%	50,092	6,176	2,654	43%
1/EMERGENCY ASSISTANCE	5	4	1	0%	19	6	(1)	-17%
PAYMENTS-TOTAL	\$11,037,401	\$11,022,305	\$15,097	0%	\$65,099,130	\$9,709,809	\$1,327,593	14%
TANF	\$10,062,690	\$10,073,607	(\$10,917)	0%	\$59,602,177	\$8,991,317	\$1,071,373	12%
TANF-UNEMPLOYED PARENTS	\$972,746	\$947,324	\$25,422	3%	\$5,489,860	\$716,658	\$256,088	36%
EMERGENCY ASSISTANCE	\$1,965	\$1,374	\$591	43%	\$7,093	\$1,833	\$132	7%
AVERAGE GRANT-TOTAL	\$127	\$127	\$0	0%	\$127	\$131	(\$3)	-3%
AVERAGE MONEY PAYMENTS	\$129	\$129	\$0	0%	\$129	\$132	(\$3)	-2%
AVERAGE TANF-UNEMPLOYED PARENTS	\$110	\$109	\$1	1%	\$110	\$116	(\$6)	-5%
AVERAGE EMERGENCY ASSISTANCE	\$393	\$343	\$50	0%	\$373	\$306	\$87	29%
TITLE IVE								
ADOPTION SUBSIDY- RECIPIENTS	4,879	5,371	(492)	-9%	28,960	4,578	301	7%
ADOPTION SUBSIDY - PAYMENTS	\$3,201,262	\$3,615,604	(\$414,342)	-11%	\$18,961,916	\$3,126,229	\$75,033	2%
AVERAGE ADOPTION SUBSIDY	\$656	\$673	(\$17)	-3%	\$641	\$683	(\$27)	-4%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION- RECIPIENTS	5,180	4,622	558	12%	28,824	4,100	1,080	26%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,721,984	\$3,206,759	\$515,225	16%	\$20,933,493	\$3,551,729	\$170,256	5%
AVERAGE SPECIAL NEEDS ADOPTION	\$719	\$694	\$25	4%	\$726	\$865	(\$148)	-17%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$472,764	\$449,731	\$23,034	5%	\$2,369,276	\$451,837	\$20,927	5%

1/ INCLUDES 5 RECIPIENTS IN DECEMBER AND 4 IN NOVEMBER WHO ALSO RECD MONEY PAYMENTS

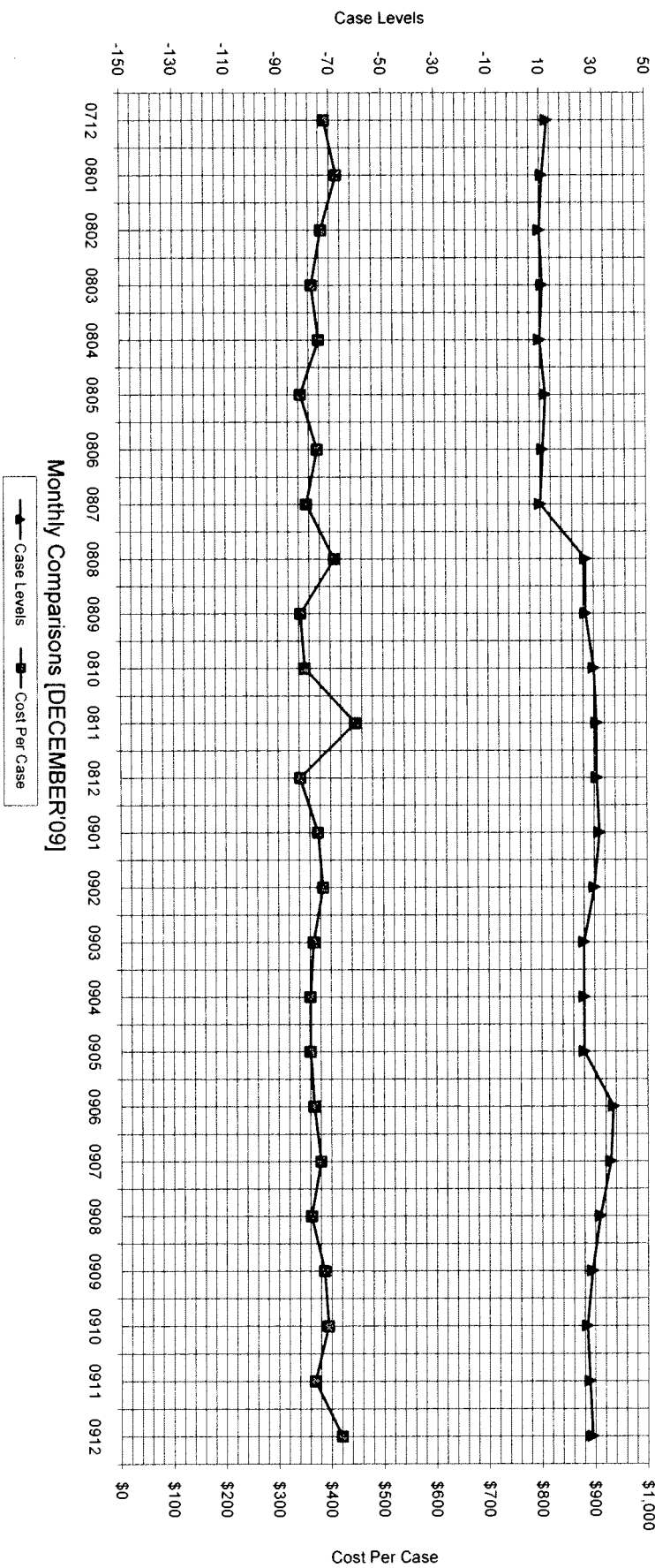
** YEAR TO DATE TOTAL. THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts. Case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incurred amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

Auxiliary Grants Programs Cases & Payments



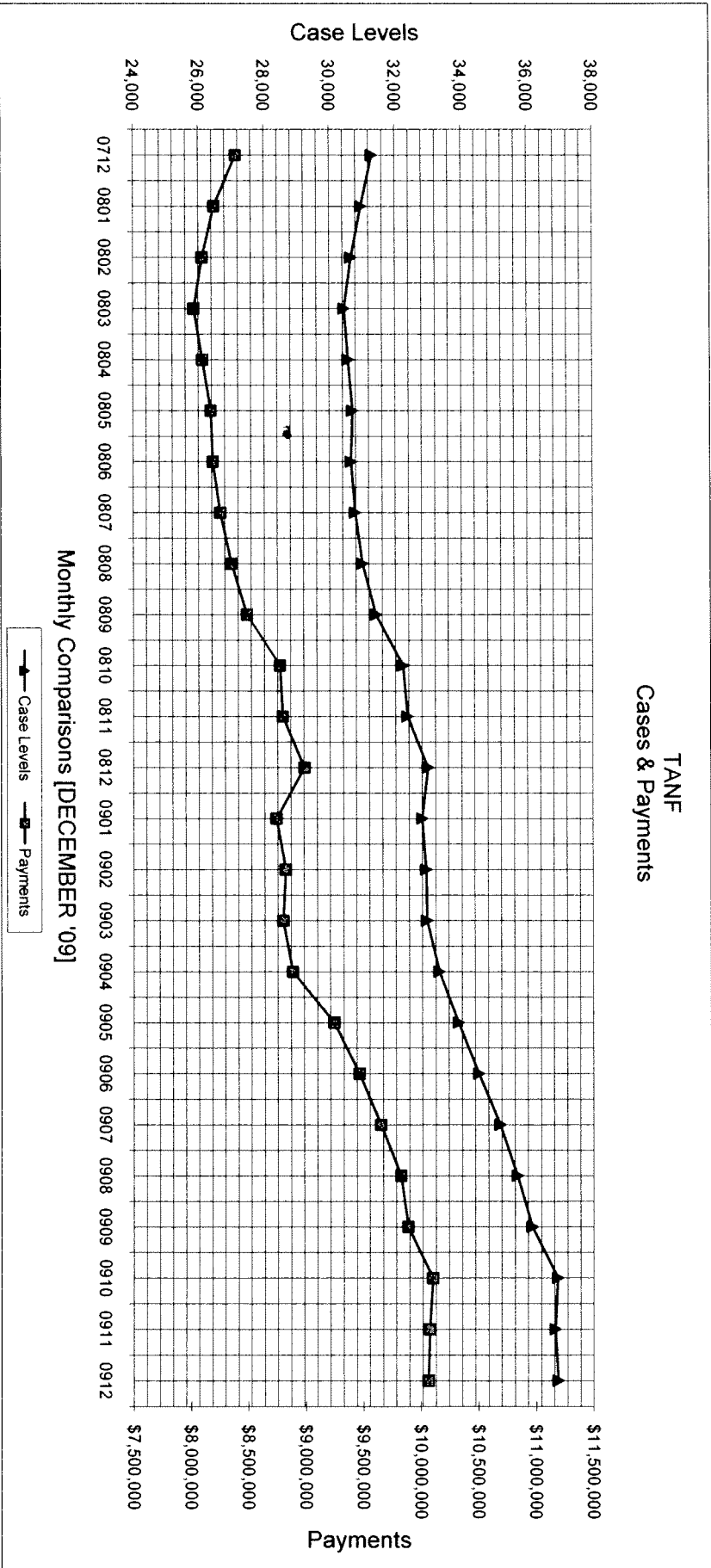
Adult Family Care
Cases vs Cost-Per-Case



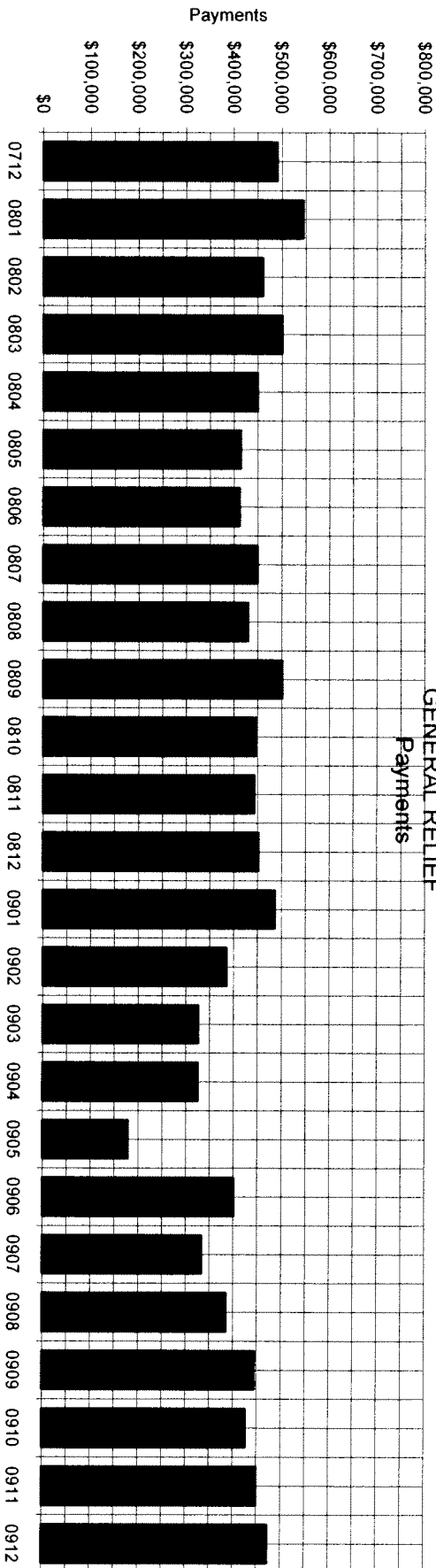
Monthly Comparisons [DECEMBER'09]

Case Levels Cost Per Case

TANF
Cases & Payments



GENERAL RELIEF
Payments



Monthly Comparisons [DECEMBER '09]