

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**  
*Revised to include 81203 & 81703 - May 26, 2010*

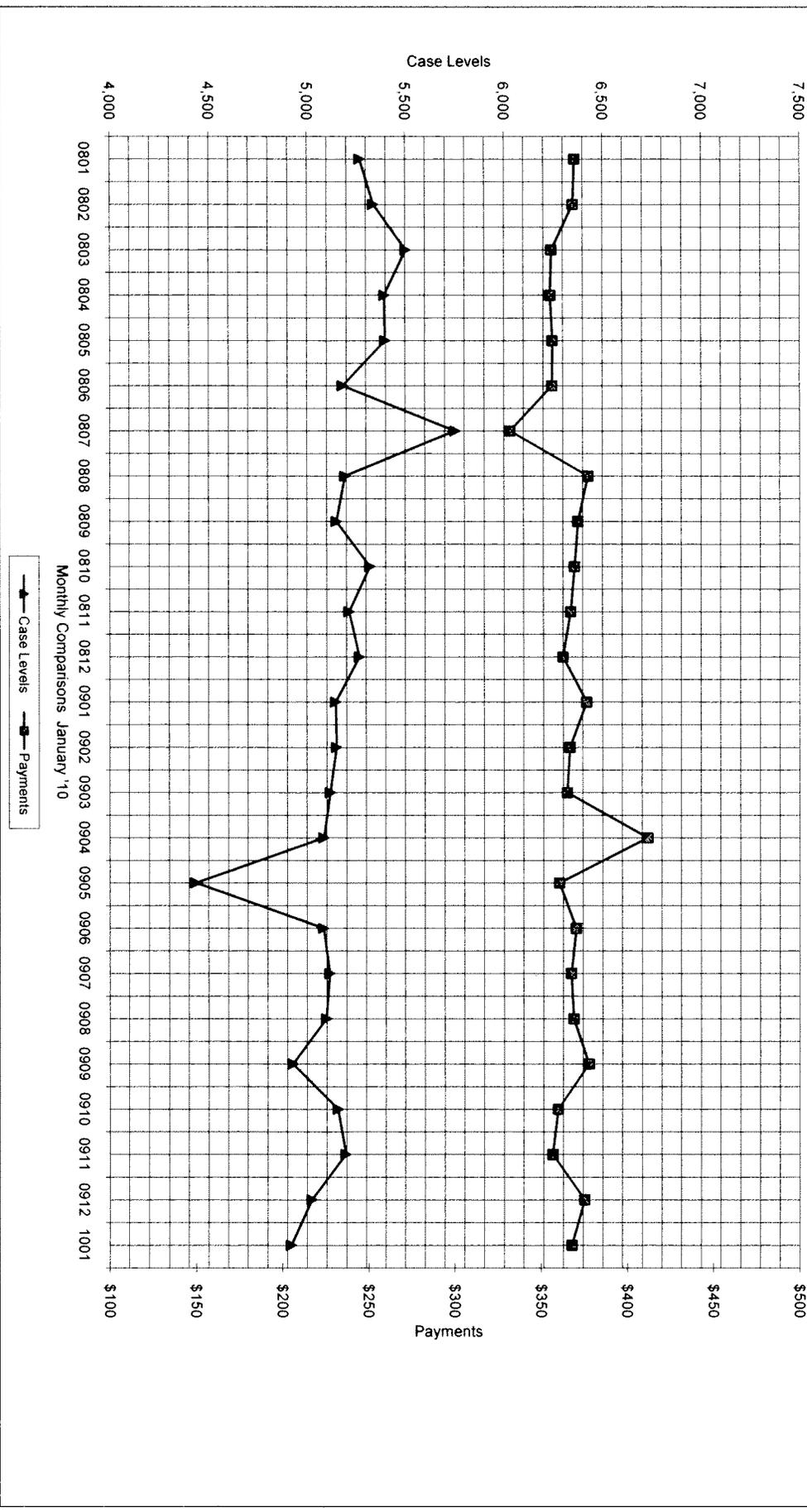
	JANUARY '10	DECEMBER '09	INC./DEC. PRI MON	DIFF PRI MON	**YTD TOTAL	JANUARY '09	INC/DEC PRIOR YR.	INC/DEC PRIOR YR.
			%				%	%
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	4,920	5,024	(104)	-2%	35,438	5,145	(225)	-4%
PAYMENTS	\$1,809,648	\$1,885,021	(\$75,373)	-4%	\$13,027,144	\$1,937,148	(\$127,500)	-7%
AVERAGE GRANT	\$368	\$375	(\$7)	-2%	\$368	\$377	(\$9)	-2%
<b>ADULT FAMILY CARE</b>								
RECIPIENTS	31	29	2	7%	212	32	(1)	-3%
PAYMENTS	\$12,157	\$12,172	(\$15)	0%	\$81,732	\$12,018	\$139	1%
AVERAGE GRANT	\$392	\$420	(\$28)	-7%	\$386	\$376	\$17	4%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	86,424	86,760	(336)	0%	597,633	74,081	12,684	17%
TANF	77,596	77,920	(324)	0%	538,713	67,828	9,788	14%
TANF-UNEMPLOYED PARENTS	8,828	8,840	(12)	0%	58,920	6,253	2,575	41%
1/EMERGENCY ASSISTANCE	7	5	2	0%	26	3	4	133%
PAYMENTS-TOTAL	\$10,801,987	\$11,037,401	(\$235,415)	-2%	\$75,901,117	\$9,445,329	\$1,356,658	14%
TANF	\$9,849,628	\$10,062,690	(\$213,062)	-2%	\$69,451,805	\$8,746,095	\$1,103,533	13%
TANF-UNEMPLOYED PARENTS	\$950,353	\$972,746	(\$22,393)	-2%	\$6,440,213	\$698,087	\$252,265	36%
EMERGENCY ASSISTANCE	\$2,006	\$1,965	\$41	2%	\$9,099	\$1,147	\$859	75%
AVERAGE GRANT-TOTAL	\$125	\$127	(\$2)	-2%	\$127	\$128	(\$3)	-2%
AVERAGE MONEY PAYMENTS	\$127	\$129	(\$2)	-2%	\$129	\$129	(\$2)	-2%
AVERAGE TANF-UNEMPLOYED PARENTS	\$108	\$110	(\$2)	-2%	\$109	\$112	(\$4)	-4%
AVERAGE EMERGENCY ASSISTANCE	\$287	\$393	(\$106)	0%	\$350	\$382	(\$96)	-25%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	4,883	4,879	4	0%	33,843	4,066	817	20%
ADOPTION SUBSIDY - PAYMENTS	\$3,189,709	\$3,201,262	(\$11,553)	0%	\$21,751,625	\$2,639,130	\$550,579	21%
AVERAGE ADOPTION SUBSIDY	\$653	\$656	(\$3)	0%	\$643	\$649	\$4	1%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,728	5,180	(452)	-9%	33,552	4,111	617	15%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$4,423,229	\$3,721,984	(\$298,756)	-8%	\$24,356,721	\$3,243,540	\$179,689	6%
AVERAGE SPECIAL NEEDS ADOPTION	\$724	\$719	\$6	1%	\$726	\$789	(\$65)	-8%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$397,202	\$412,764	(\$15,562)	-16%	\$2,786,478	\$486,376	(\$89,174)	-18%

1/ INCLUDES 7 RECIPIENTS IN JANUARY AND 5 IN DECEMBER WHO ALSO RECD MONEY PAYMENTS

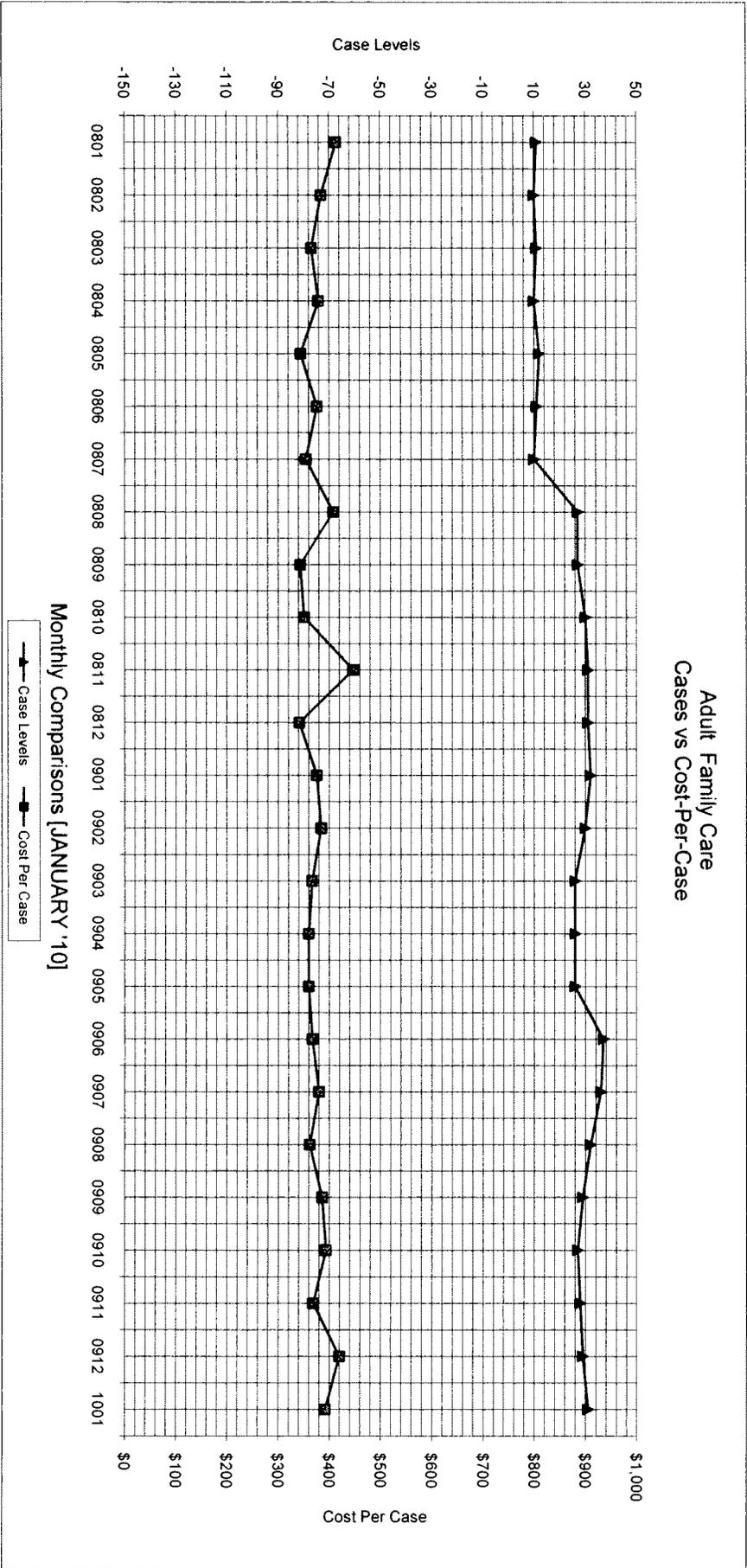
\*\* YEAR TO DATE TOTAL. THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts. General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

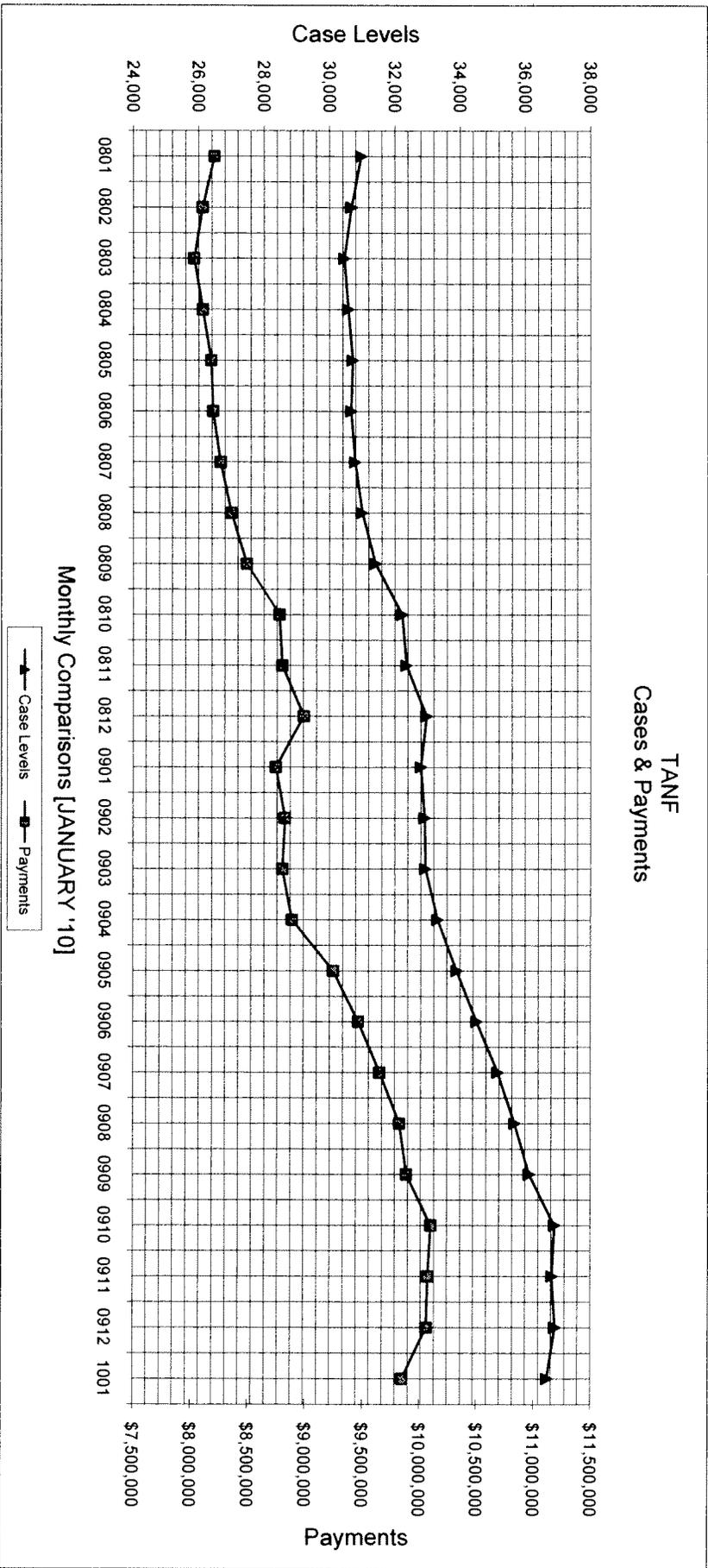
### Auxiliary Grants Programs Cases & Payments



Adult Family Care  
Cases vs Cost-Per-Case



TANF  
Cases & Payments



Monthly Comparisons [JANUARY '10]

Case Levels Payments

GENERAL RELIEF  
Payments

