

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**

	APRIL '10	MARCH '10	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	APRIL '09	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	5,144	5,049	95	2%	50,804	5,085	59	1%
PAYMENTS	\$1,896,114	\$1,872,589	\$23,526	1%	\$18,647,551	\$2,094,794	(\$198,680)	-9%
AVERAGE GRANT	\$369	\$371	(\$2)	-1%	\$367	\$412	(\$43)	-11%
<b>ADULT FAMILY CARE</b>								
RECIPIENTS	33	29	4	14%	304	26	7	27%
PAYMENTS	\$11,714	\$10,989	\$726	7%	\$115,609	\$9,366	\$2,348	25%
AVERAGE GRANT	\$355	\$379	(\$24)	-6%	\$380	\$360	(\$5)	-1%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	85,195	84,889	306	0%	852,497	76,864	8,040	10%
TANF	76,574	76,024	550	1%	767,427	69,641	6,933	10%
TANF-UNEMPLOYED PARENTS	8,621	8,865	(244)	-3%	85,070	7,223	1,398	19%
1/EMERGENCY ASSISTANCE	7	15	(8)	0%	57	6	1	17%
PAYMENTS-TOTAL	\$10,673,249	\$10,694,031	(\$20,782)	0%	\$107,927,134	\$9,659,387	\$1,013,862	10%
TANF	\$9,744,146	\$9,730,849	\$13,297	0%	\$98,627,044	\$8,886,265	\$857,881	10%
TANF-UNEMPLOYED PARENTS	\$927,337	\$958,197	(\$30,859)	-3%	\$9,282,740	\$771,471	\$155,866	20%
EMERGENCY ASSISTANCE	\$1,766	\$4,986	(\$3,220)	-65%	\$17,351	\$1,651	\$115	7%
AVERAGE GRANT-TOTAL	\$125	\$126	(\$1)	-1%	\$127	\$126	(\$0)	0%
AVERAGE MONEY PAYMENTS	\$127	\$128	(\$1)	-1%	\$129	\$128	(\$0)	0%
AVERAGE TANF-UNEMPLOYED PARENTS	\$108	\$108	(\$1)	0%	\$109	\$107	\$1	1%
AVERAGE EMERGENCY ASSISTANCE	\$252	\$332	(\$80)	0%	\$304	\$275	(\$23)	-8%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	4,909	4,971	(62)	-1%	48,731	4,556	353	8%
ADOPTION SUBSIDY - PAYMENTS	\$3,230,353	\$3,303,964	(\$73,611)	-2%	\$31,582,047	\$2,859,454	\$370,899	13%
AVERAGE ADOPTION SUBSIDY	\$658	\$665	(\$7)	-1%	\$648	\$628	\$30	5%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	5,018	4,860	158	3%	48,421	4,457	561	13%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,528,843	\$3,614,305	(\$85,462)	-2%	\$34,982,293	\$3,356,088	\$172,756	5%
AVERAGE SPECIAL NEEDS ADOPTION	\$703	\$744	(\$40)	-5%	\$722	\$753	(\$50)	-7%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$436,719	\$351,217	\$85,502	24%	\$3,993,625	\$325,847	\$110,872	34%

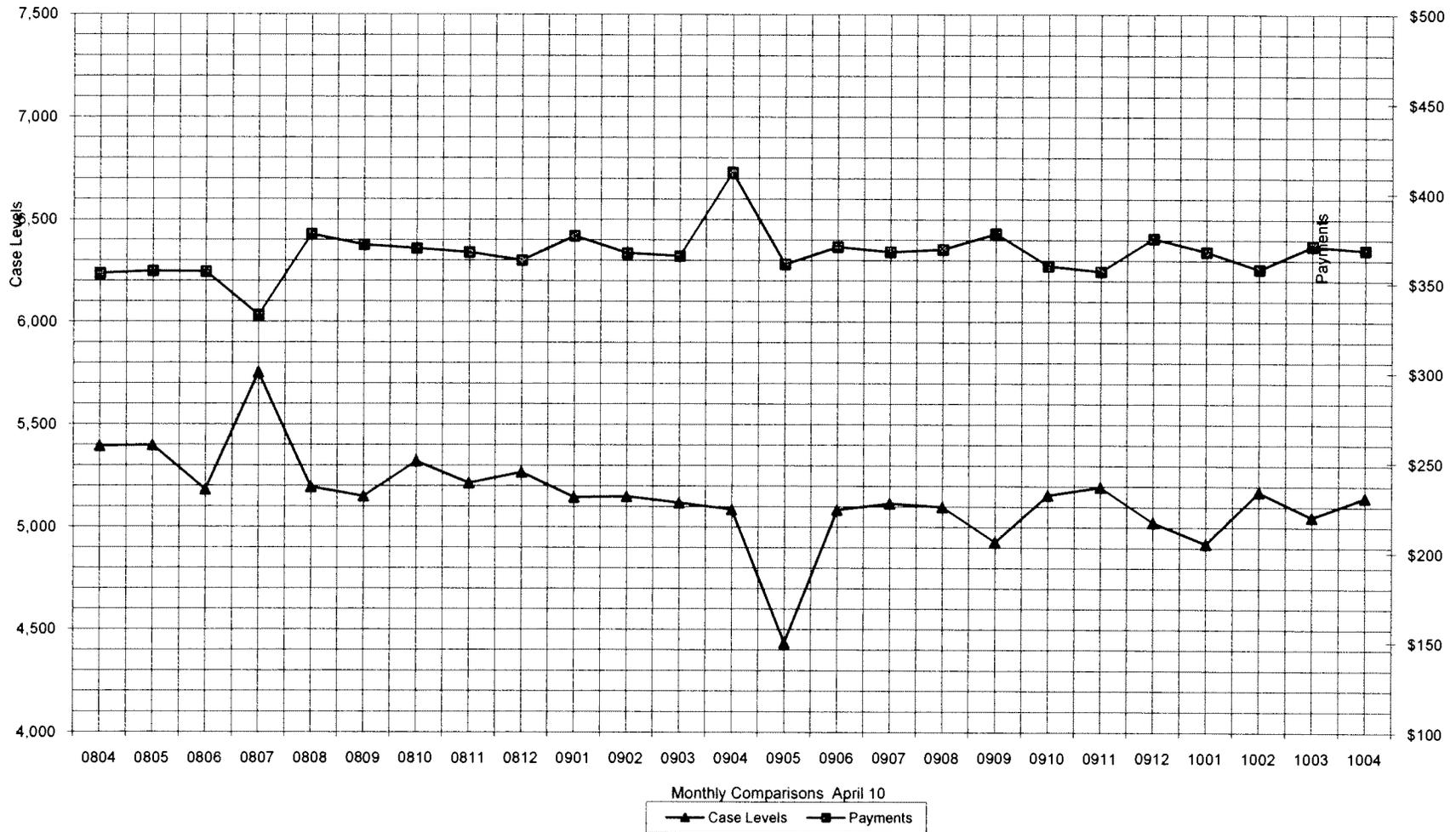
1/ INCLUDES 15 RECIPIENTS IN MARCH AND 9 IN FEBRUARY WHO ALSO REC'D MONEY PAYMENTS

\*\* YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

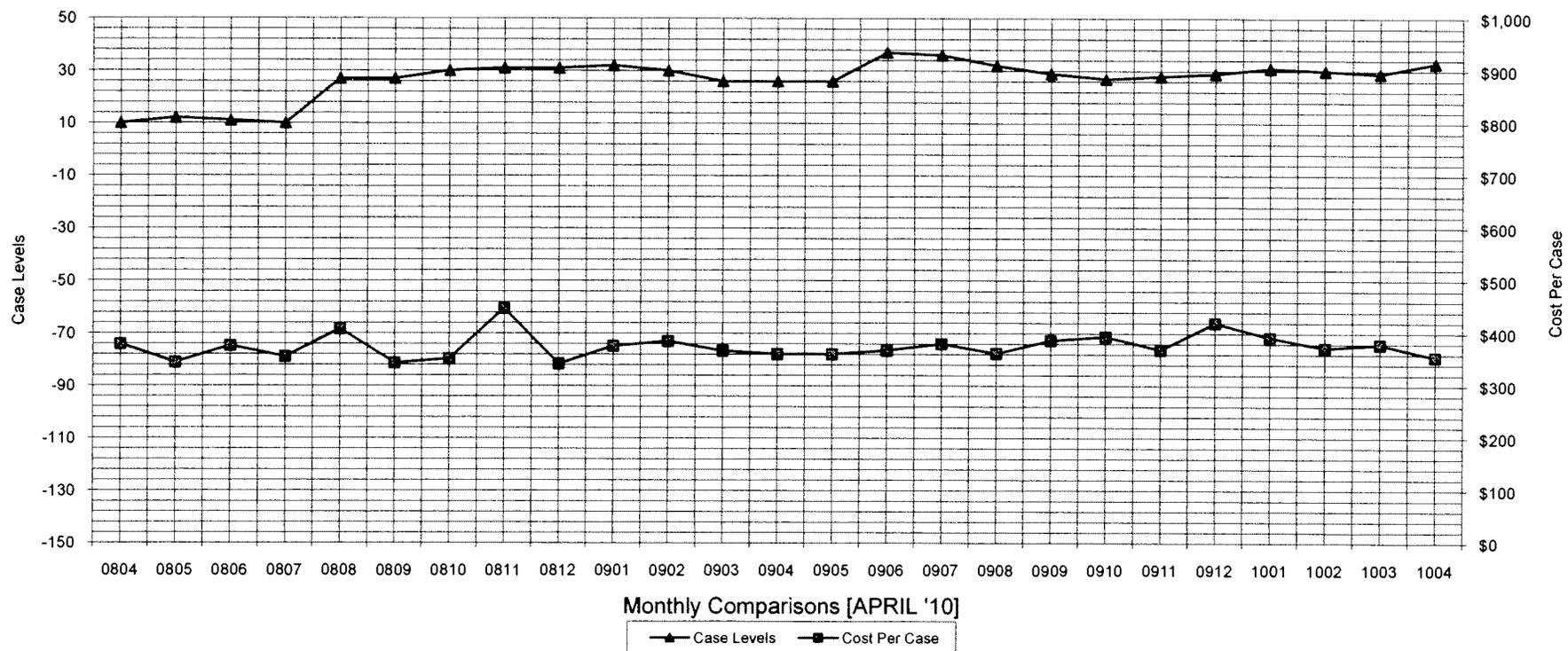
ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

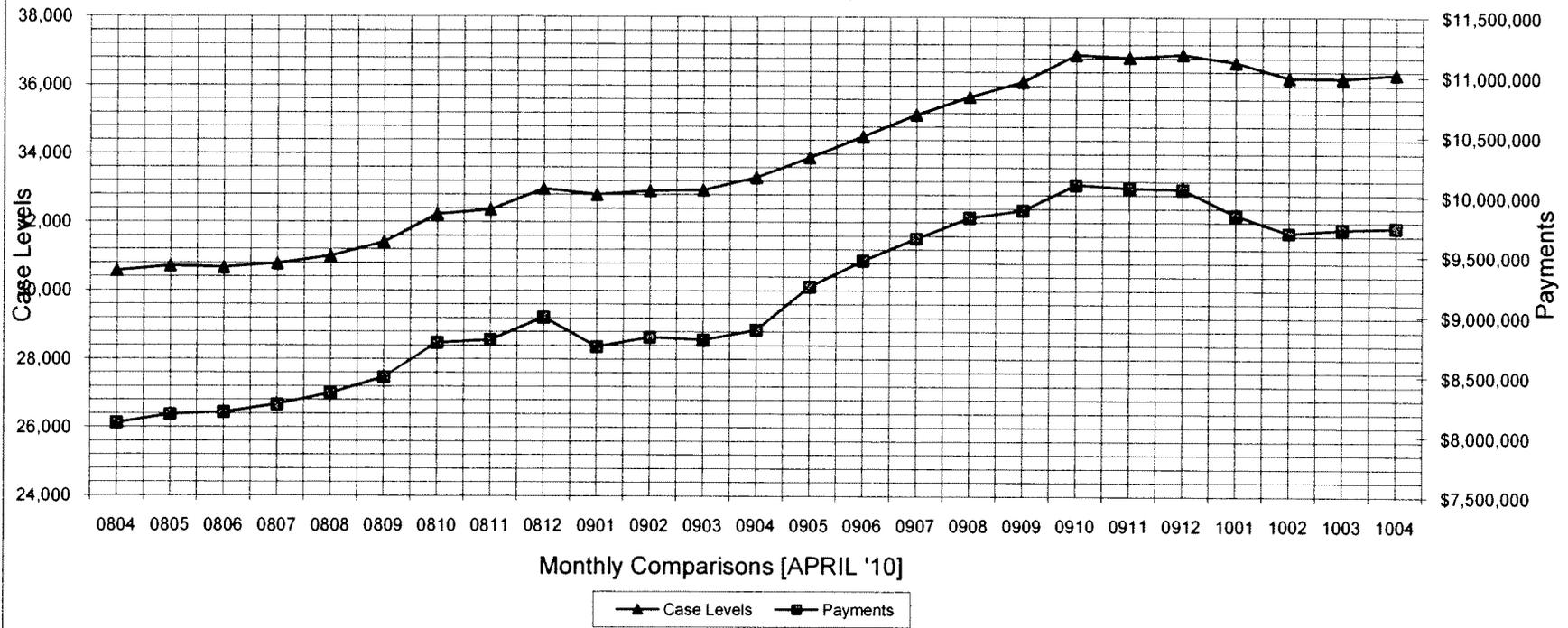
### Auxiliary Grants Programs Cases & Payments



### Adult Family Care Cases vs Cost-Per-Case



### TANF Cases & Payments



### GENERAL RELIEF Payments

