

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	JULY '10	JUNE '10	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	JULY '09	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,554	4,845	(291)	-6%	4,554	5,115	(561)	-11%
PAYMENTS	\$2,039,327	\$1,795,076	\$244,250	14%	\$2,039,327	\$1,880,085	\$159,241	8%
AVERAGE GRANT	\$448	\$371	\$77	21%	\$448	\$368	\$80	22%
ADULT FAMILY CARE								
RECIPIENTS	36	32	4	13%	36	36	0	0%
PAYMENTS	\$14,743	\$13,473	\$1,270	9%	\$14,743	\$13,677	\$1,066	8%
AVERAGE GRANT	\$410	\$421	(\$11)	-3%	\$410	\$380	\$30	8%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	86,573	85,848	725	1%	86,573	82,180	3,670	4%
TANF	77,793	77,290	503	1%	77,793	74,348	3,445	5%
TANF-UNEMPLOYED PARENTS	8,780	8,558	222	3%	8,780	7,832	948	12%
1/EMERGENCY ASSISTANCE	7	2	5	0%	7	3	4	133%
PAYMENTS-TOTAL	\$11,013,052	\$10,924,390	\$88,661	1%	\$11,013,052	\$10,497,622	\$515,430	5%
TANF	\$10,041,241	\$9,982,155	\$59,086	1%	\$10,041,241	\$9,651,557	\$389,685	4%
TANF-UNEMPLOYED PARENTS	\$969,871	\$940,104	\$29,767	3%	\$969,871	\$844,668	\$125,203	15%
EMERGENCY ASSISTANCE	\$1,939	\$2,131	(\$192)	-9%	\$1,939	\$1,398	\$542	39%
AVERAGE GRANT-TOTAL	\$127	\$127	(\$0)	0%	\$127	\$128	(\$1)	0%
AVERAGE MONEY PAYMENTS	\$129	\$129	(\$0)	0%	\$129	\$130	(\$1)	-1%
AVERAGE TANF-UNEMPLOYED PARENTS	\$110	\$110	\$1	1%	\$110	\$108	\$3	2%
AVERAGE EMERGENCY ASSISTANCE	\$277	\$1,066	(\$788)	0%	\$277	\$466	(\$189)	-41%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	5,824	4,968	856	17%	5,824	5,110	714	14%
ADOPTION SUBSIDY - PAYMENTS	\$3,875,059	\$3,116,423	\$758,636	24%	\$3,875,059	\$3,251,497	\$623,562	19%
AVERAGE ADOPTION SUBSIDY	\$665	\$627	\$38	6%	\$665	\$636	\$29	5%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	5,487	4,387	1,100	25%	5,487	5,052	435	9%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$4,088,611	\$3,304,900	\$783,711	24%	\$4,088,611	\$3,768,469	\$320,142	8%
AVERAGE SPECIAL NEEDS ADOPTION	\$745	\$753	(\$8)	-1%	\$745	\$746	(\$1)	0%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$298,176	\$370,236	(\$72,060)	-19%	\$298,176	\$333,971	(\$35,795)	-11%

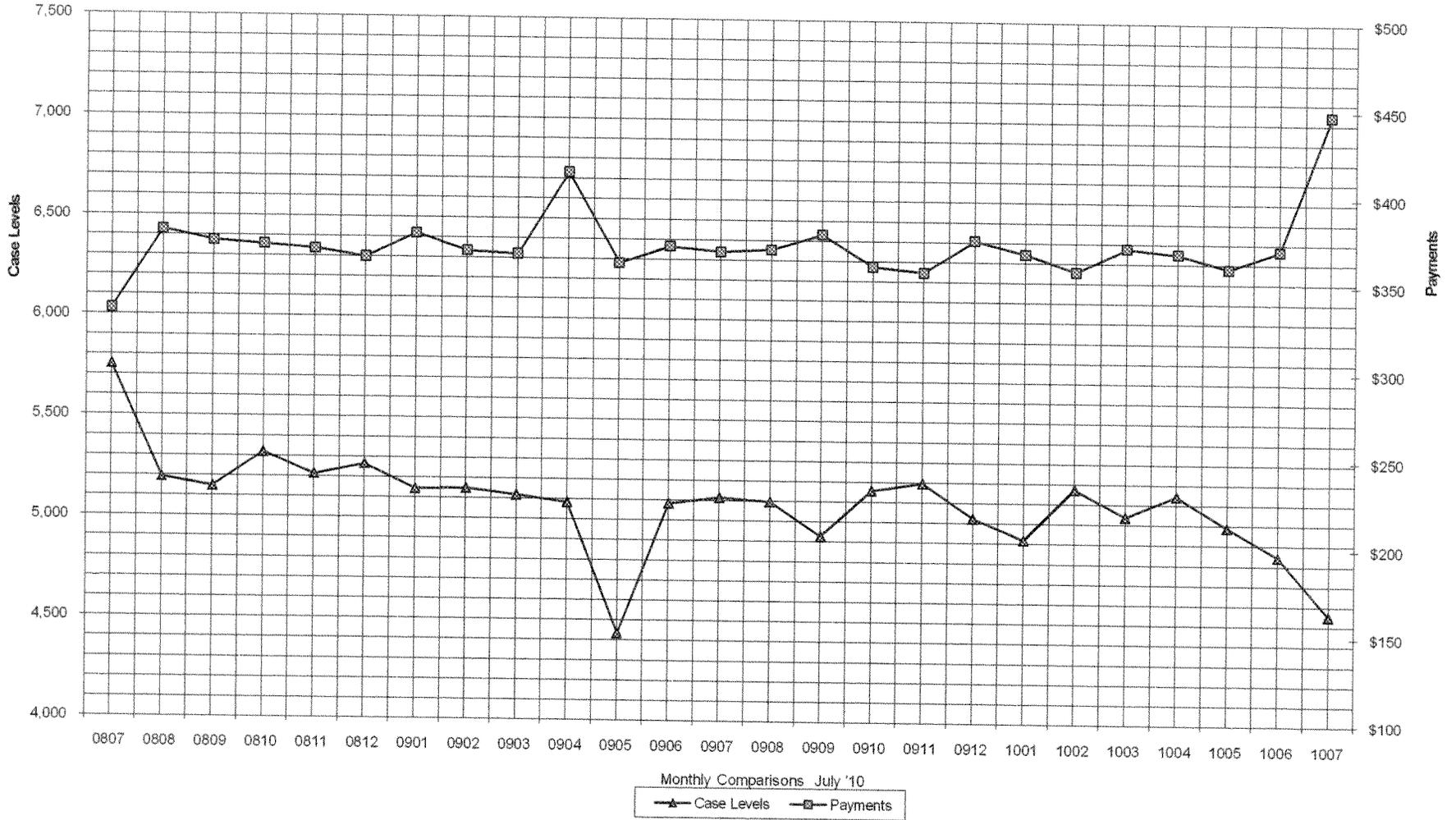
1/ INCLUDES 7 RECIPIENTS IN JULY AND 2 IN JUNE WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

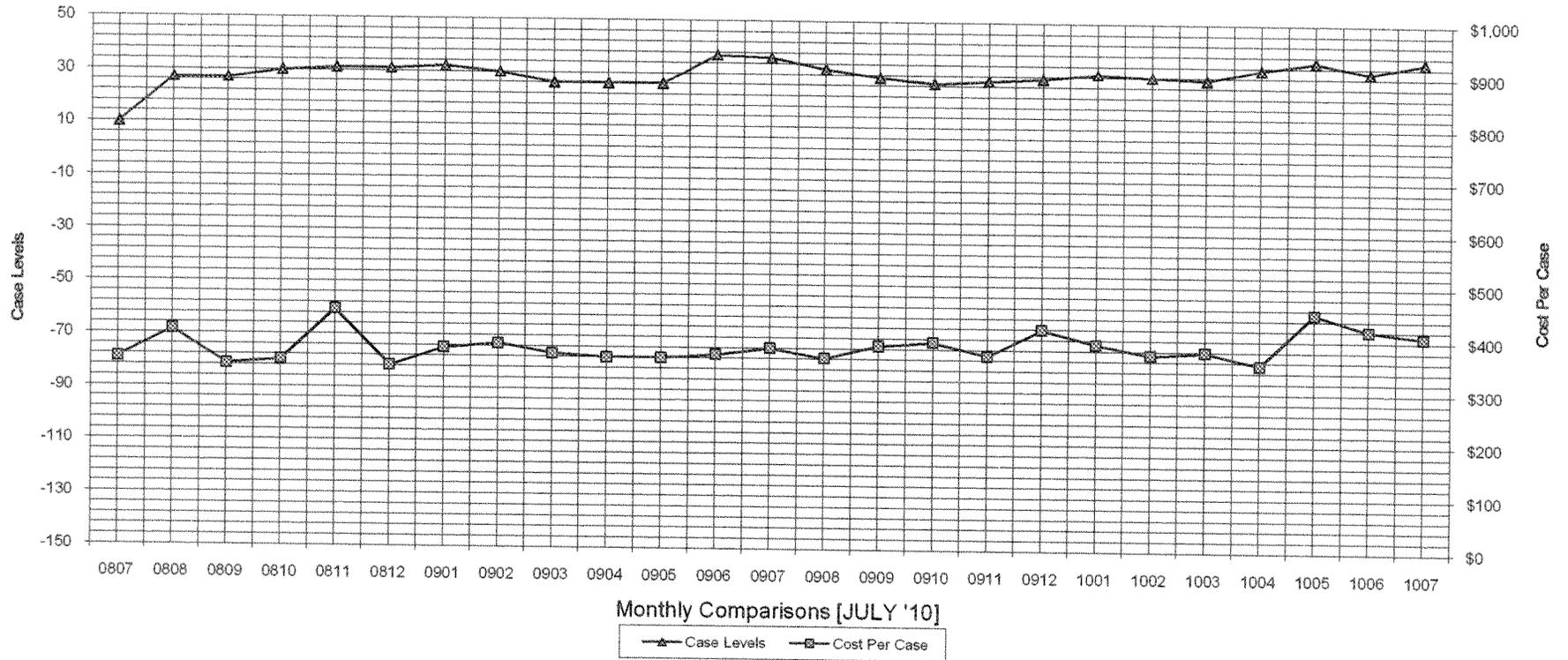
ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

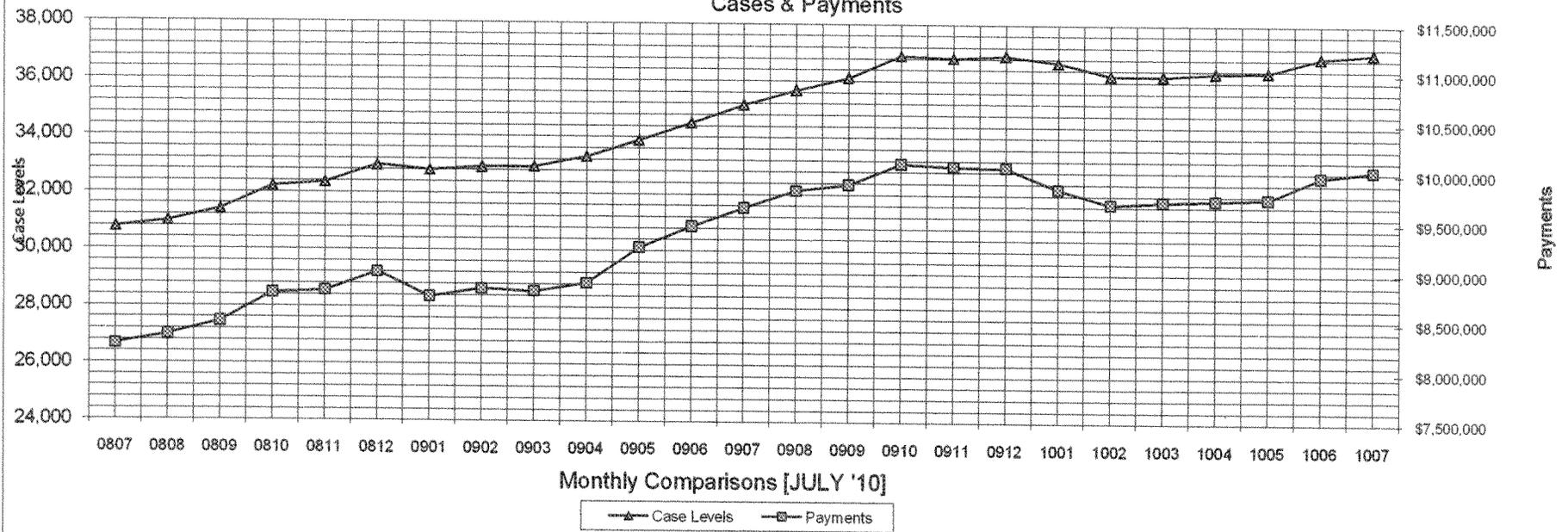
Auxiliary Grants Programs Cases & Payments



Adult Family Care Cases vs Cost-Per-Case



TANF Cases & Payments



GENERAL RELIEF Payments

