

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	OCTOBER '10	SEPTEMBER '10	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	OCTOBER '09	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,924	5,024	(100)	-2%	19,082	5,157	(233)	-5%
PAYMENTS	\$1,964,385	\$1,860,417	\$103,968	6%	\$7,471,128	\$1,855,719	\$108,666	6%
AVERAGE GRANT	\$399	\$370	\$29	8%	\$392	\$360	\$39	11%
ADULT FAMILY CARE								
RECIPIENTS	40	37	3	8%	150	27	13	48%
PAYMENTS	\$15,968	\$14,754	\$1,214	8%	\$66,019	\$10,632	\$5,336	50%
AVERAGE GRANT	\$399	\$399	\$0	0%	\$440	\$394	\$5	1%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	86,372	84,992	1,380	2%	344,228	86,990	(1,991)	-2%
TANF	77,653	77,744	(91)	0%	310,808	78,486	(833)	-1%
TANF-UNEMPLOYED PARENTS	8,719	7,248	1,471	20%	33,420	8,504	215	3%
1/EMERGENCY ASSISTANCE	5	7	(2)	-29%	22	3	2	67%
PAYMENTS-TOTAL	\$10,951,893	\$11,042,952	(\$91,059)	-1%	\$44,047,213	\$11,035,257	(\$83,364)	-1%
TANF	\$10,006,914	\$10,064,876	(\$57,962)	-1%	\$40,174,532	\$10,100,922	(\$94,008)	-1%
TANF-UNEMPLOYED PARENTS	\$944,381	\$976,849	(\$32,468)	-3%	\$3,868,516	\$933,481	\$10,900	1%
EMERGENCY ASSISTANCE	\$598	\$1,227	(\$629)	-51%	\$4,165	\$854	(\$256)	-30%
AVERAGE GRANT-TOTAL	\$127	\$130	(\$3)	-2%	\$128	\$127	(\$0)	0%
AVERAGE MONEY PAYMENTS	\$129	\$129	(\$1)	0%	\$129	\$129	\$0	0%
AVERAGE TANF-UNEMPLOYED PARENTS	\$108	\$135	(\$26)	-20%	\$116	\$110	(\$1)	-1%
AVERAGE EMERGENCY ASSISTANCE	\$120	\$175	(\$56)	-32%	\$189	\$285	(\$165)	-58%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	5,153	5,579	(426)	-8%	21,619	4,629	524	11%
ADOPTION SUBSIDY - PAYMENTS	\$3,707,353	\$3,616,500	\$90,853	3%	\$14,484,989	\$2,536,332	\$1,171,021	46%
AVERAGE ADOPTION SUBSIDY	\$719	\$648	\$71	11%	\$670	\$548	\$172	31%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,931	5,502	(571)	-10%	20,656	4,999	(68)	-1%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$4,005,937	\$3,629,056	\$376,881	10%	\$15,137,617	\$3,411,603	\$594,334	17%
AVERAGE SPECIAL NEEDS ADOPTION	\$812	\$660	\$153	23%	\$733	\$682	\$130	19%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$241,206	\$237,001	\$4,205	2%	\$945,647	\$426,700	(\$185,495)	-43%

1/ INCLUDES 5 RECIPIENTS IN OCTOBER AND 7 IN SEPTEMBER WHO ALSO REC'D MONEY PAYMENTS

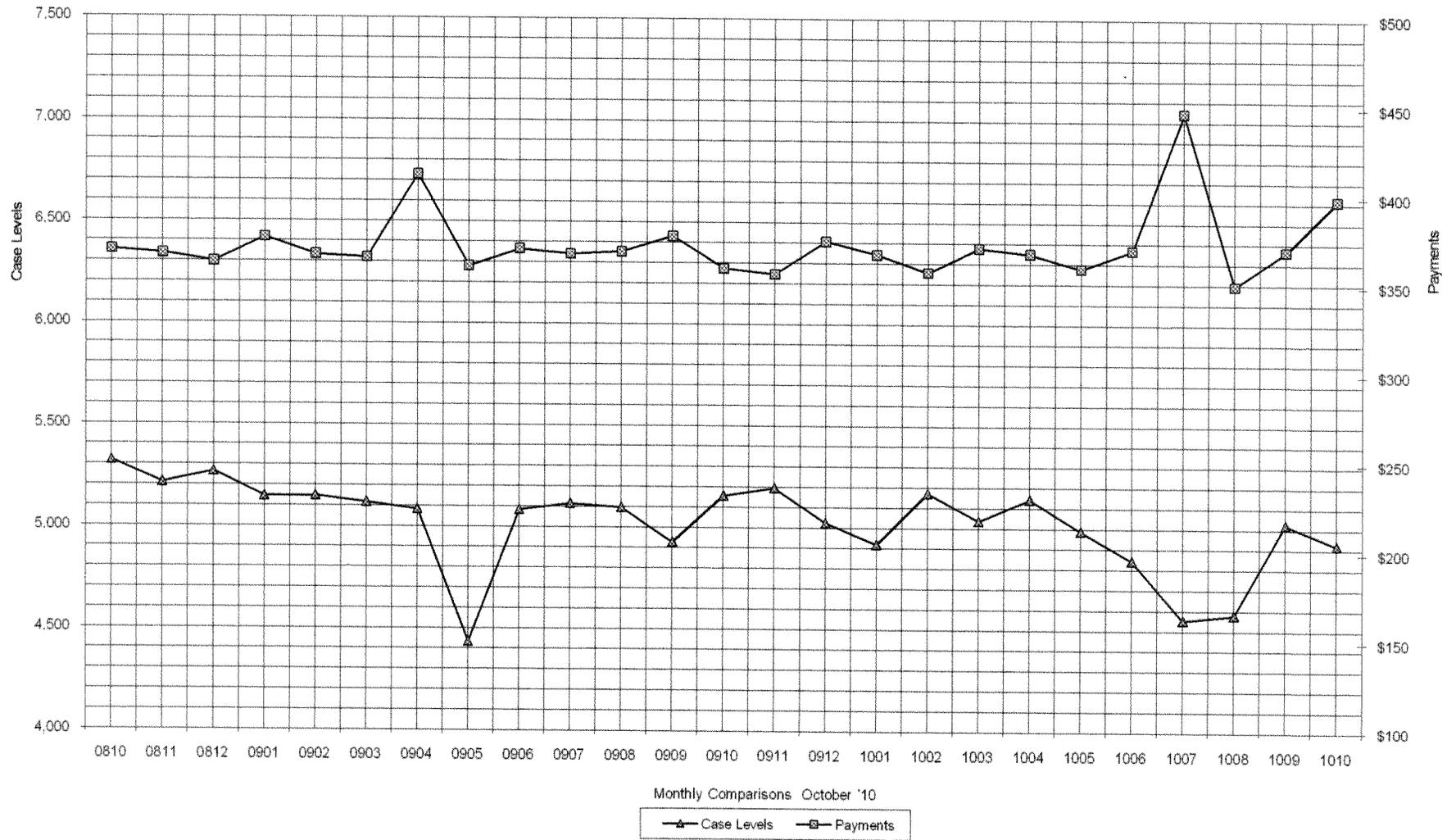
** YEAR TO DATE TOTAL. THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts

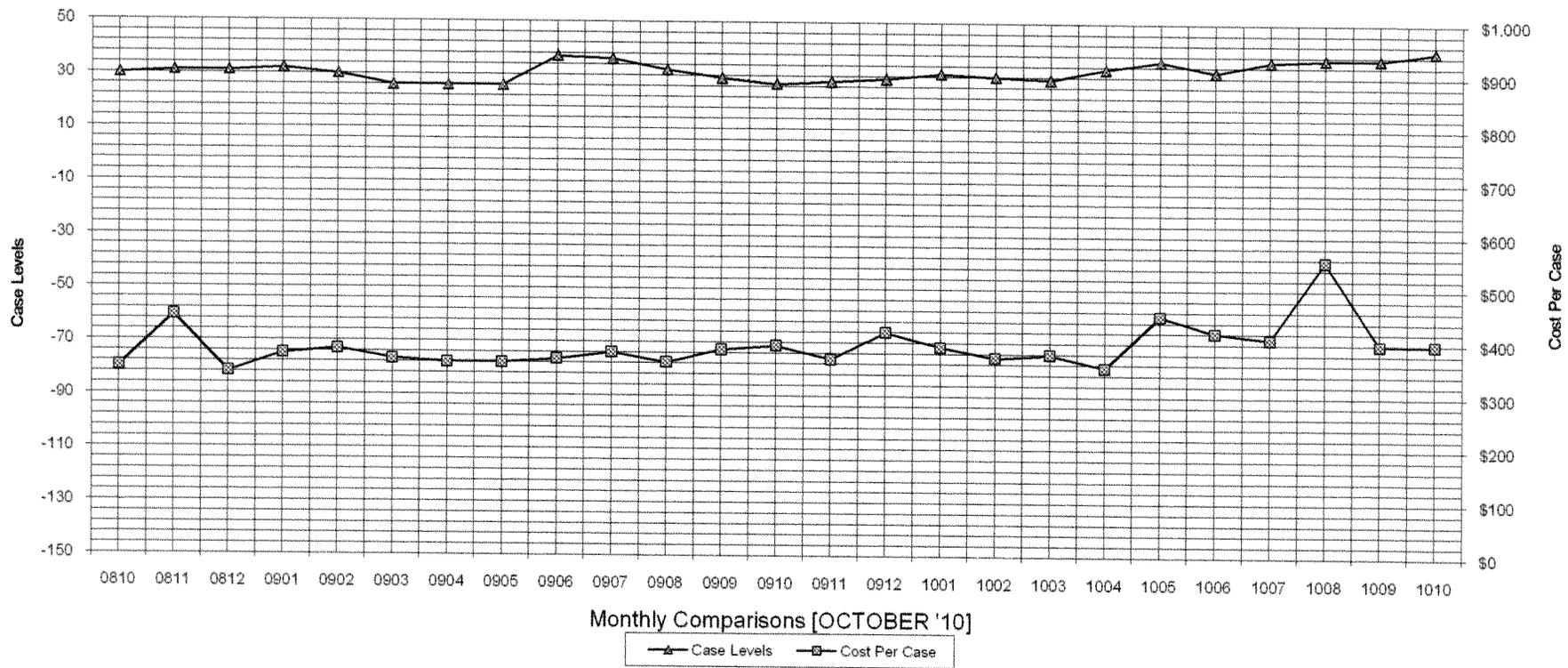
General Disclaimer Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

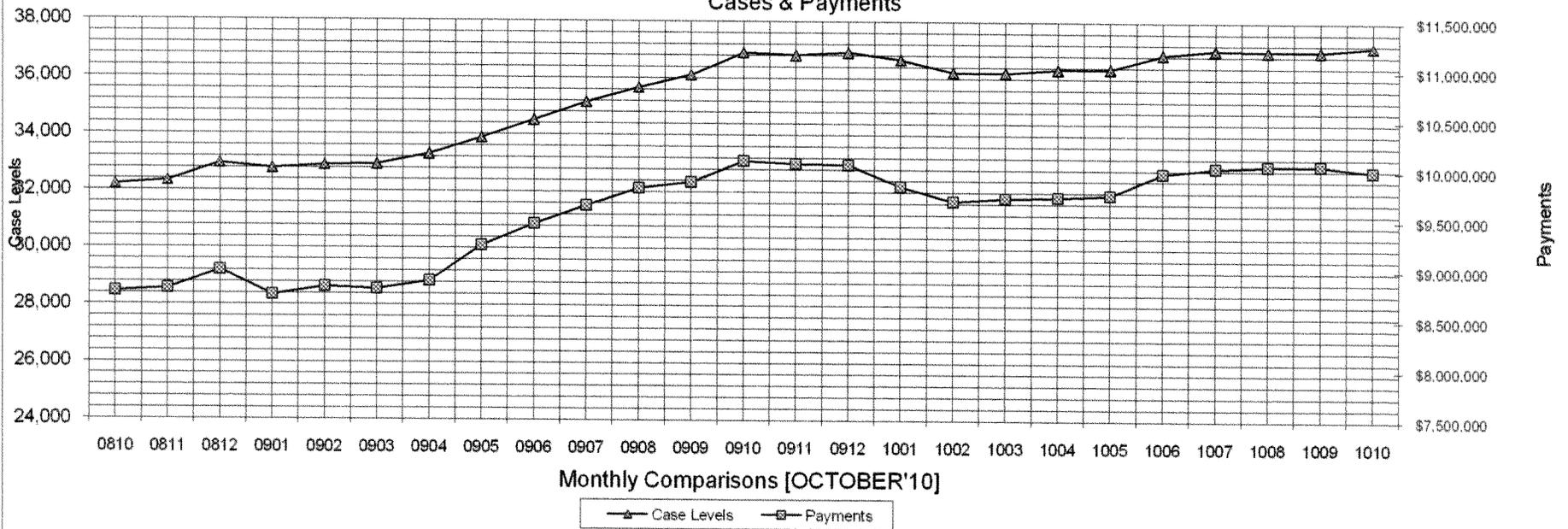
Auxiliary Grants Programs Cases & Payments



Adult Family Care Cases vs Cost-Per-Case



TANF Cases & Payments



GENERAL RELIEF Payments

