

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	DECEMBER '11	NOVEMBER '11	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	DECEMBER '10	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,411	4,886	(475)	-10%	28,576	4,959	(548)	-11%
PAYMENTS	\$1,612,842	\$1,845,326	(\$232,485)	-13%	\$11,282,495	\$1,958,555	(\$345,713)	-18%
AVERAGE GRANT	\$366	\$378	(\$12)	-3%	\$395	\$395	(\$29)	-7%
ADULT FAMILY CARE								
RECIPIENTS	42	41	1	2%	248	39	3	8%
PAYMENTS	\$18,199	\$16,814	\$1,386	8%	\$109,972	\$15,786	\$2,414	15%
AVERAGE GRANT	\$433	\$410	\$23	6%	\$443	\$405	\$29	7%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	80,390	79,848	542	1%	481,988	85,506	(5,656)	-7%
TANF	72,864	72,400	464	1%	436,021	76,736	(3,872)	-5%
TANF-UNEMPLOYED PARENTS	7,526	7,448	78	1%	45,967	8,770	(1,244)	-14%
1/EMERGENCY ASSISTANCE	4	2	2	100%	20	2	2	100%
PAYMENTS-TOTAL	\$9,840,121	\$9,765,265	\$74,856	1%	\$58,713,609	\$10,927,971	(\$1,087,850)	-10%
TANF	\$9,043,626	\$8,966,503	\$77,123	1%	\$53,869,301	\$9,956,520	(\$912,894)	-9%
TANF-UNEMPLOYED PARENTS	\$793,685	\$798,586	(\$4,902)	-1%	\$4,836,864	\$969,778	(\$176,093)	-18%
EMERGENCY ASSISTANCE	\$2,811	\$176	\$2,635	1501%	\$7,443	\$1,674	\$1,137	68%
AVERAGE GRANT-TOTAL	\$122	\$122	\$0	0%	\$122	\$128	(\$5)	-4%
AVERAGE MONEY PAYMENTS	\$124	\$124	\$0	0%	\$124	\$130	(\$6)	-4%
AVERAGE TANF-UNEMPLOYED PARENTS	\$105	\$107	(\$2)	-2%	\$105	\$111	(\$5)	-5%
AVERAGE EMERGENCY ASSISTANCE	\$703	\$88	\$615	700%	\$372	\$837	(\$134)	-16%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	6,104	6,023	81	1%	35,440	5,437	667	12%
ADOPTION SUBSIDY - PAYMENTS	\$4,332,436	\$4,511,594	(\$179,158)	-4%	\$25,613,444	\$3,639,479	\$692,957	19%
AVERAGE ADOPTION SUBSIDY	\$710	\$749	(\$39)	-5%	\$723	\$669	\$40	6%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,813	4,999	(186)	-4%	29,923	5,087	(274)	-5%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,521,891	\$3,954,614	(\$432,723)	-11%	\$22,695,069	\$3,776,931	(\$255,040)	-7%
AVERAGE SPECIAL NEEDS ADOPTION	\$732	\$791	(\$59)	-8%	\$758	\$742	(\$11)	-1%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$283,321	\$265,784	\$17,537	7%	\$1,537,088	\$289,428	(\$6,107)	-2%

1/ INCLUDES 4 RECIPIENTS IN DECEMBER AND 2 IN NOVEMBER WHO ALSO REC'D MONEY PAYMENTS

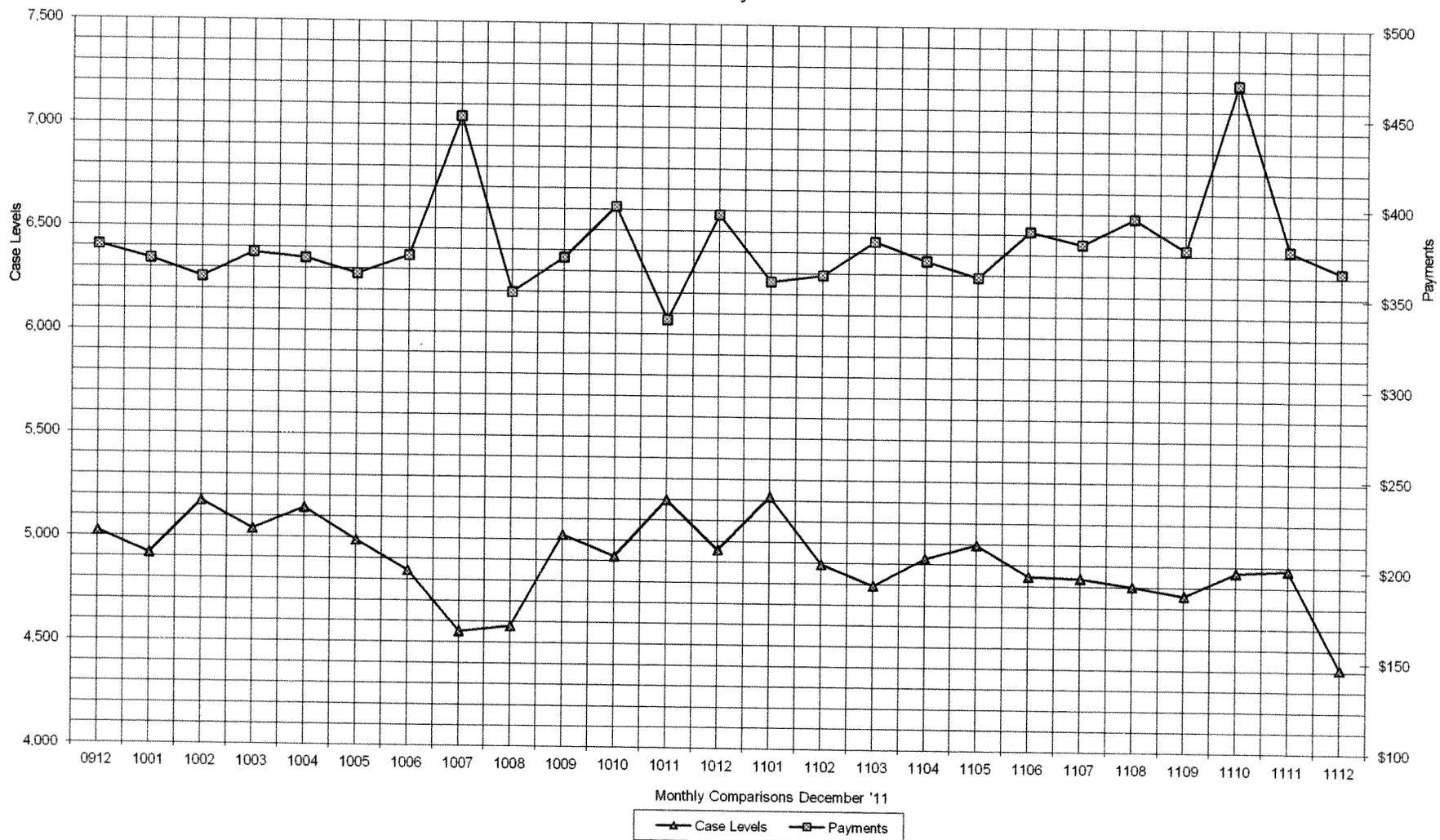
** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts

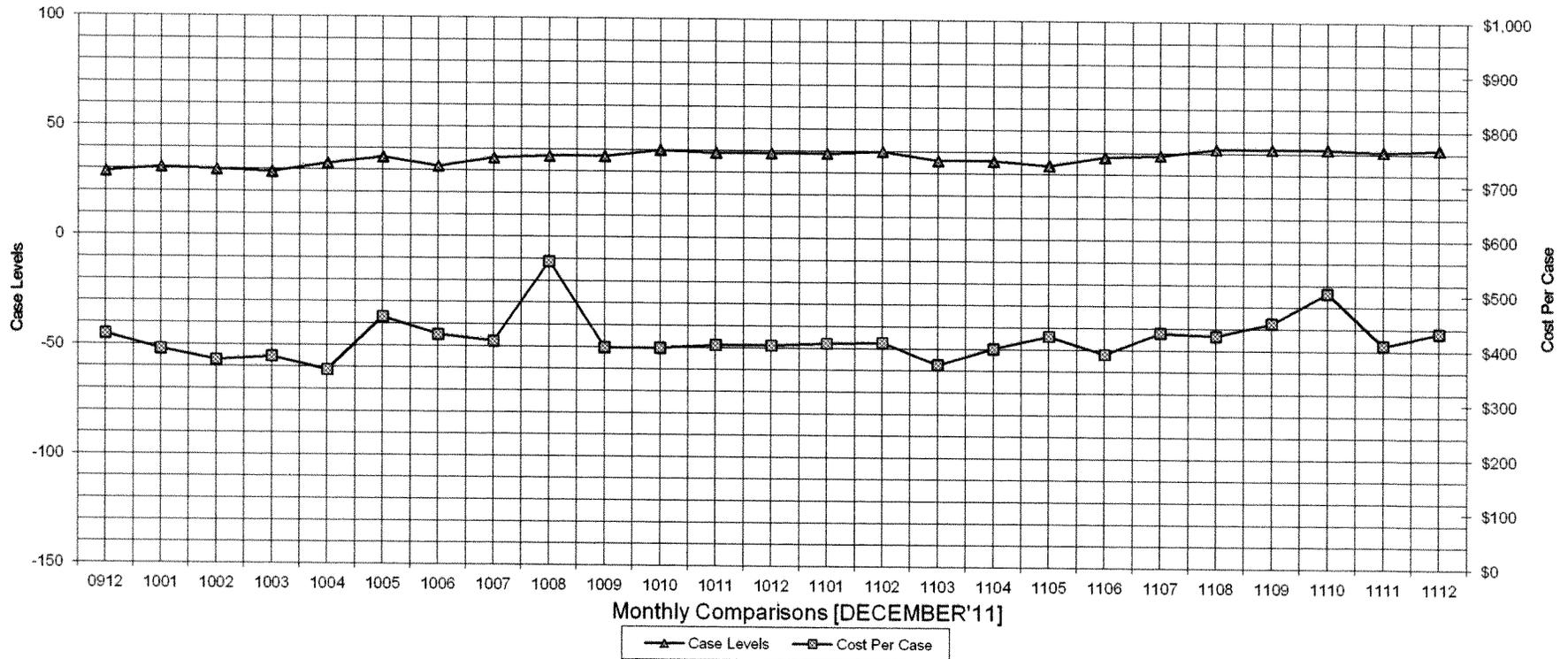
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

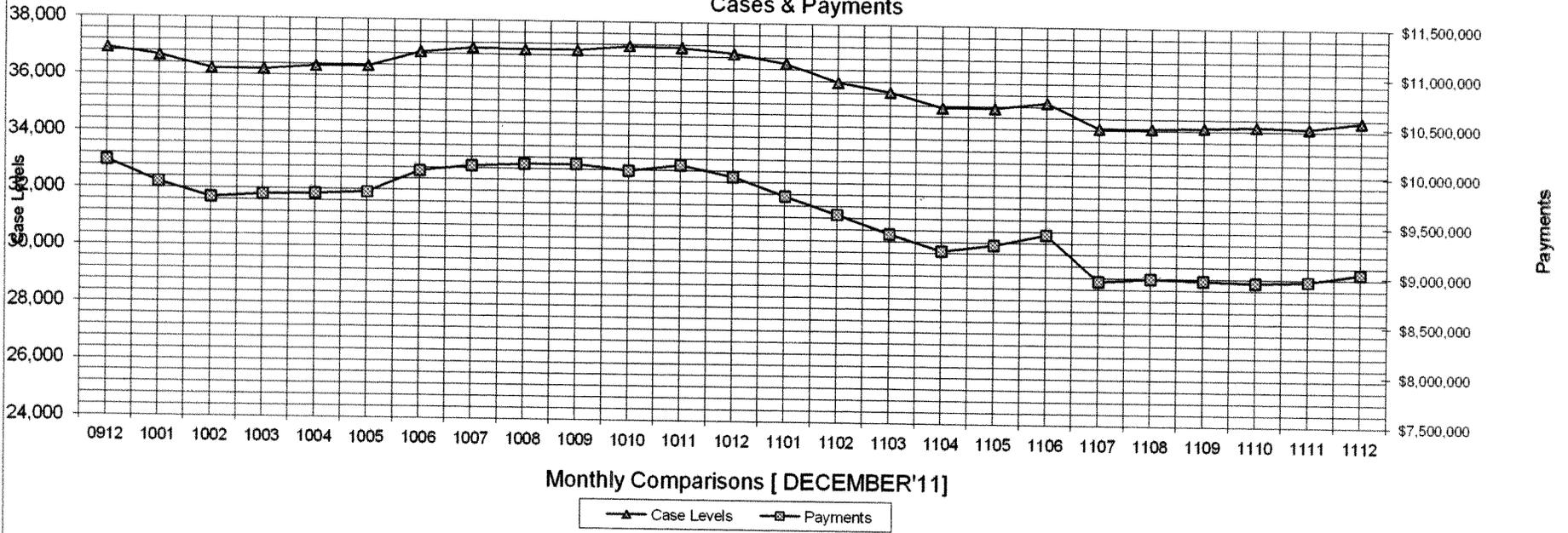
Auxiliary Grants Programs Cases & Payments



Adult Family Care Cases vs Cost-Per-Case



TANF Cases & Payments



GENERAL RELIEF Payments

