

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**

	NOVEMBER '11	OCTOBER '11	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	NOVEMBER '10	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	4,886	4,874	12	0%	24,165	5,200	(314)	-6%
PAYMENTS	\$1,845,326	\$2,288,031	(\$442,704)	-19%	\$9,669,653	\$1,750,435	\$94,891	5%
AVERAGE GRANT	\$378	\$469	(\$92)	-20%	\$400	\$337	\$41	12%
<b>ADULT FAMILY CARE</b>								
RECIPIENTS	41	42	(1)	-2%	206	39	2	5%
PAYMENTS	\$16,814	\$21,248	(\$4,434)	-21%	\$91,773	\$15,790	\$1,024	6%
AVERAGE GRANT	\$410	\$506	(\$96)	-19%	\$445	\$405	\$5	1%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	79,848	80,149	(301)	0%	401,598	86,295	(6,142)	-7%
TANF	72,400	72,615	(215)	0%	363,157	77,583	(5,183)	-7%
TANF-UNEMPLOYED PARENTS	7,448	7,534	(86)	-1%	38,441	8,712	(1,264)	-15%
1/EMERGENCY ASSISTANCE	2	4	(2)	-50%	16	2	0	0%
PAYMENTS-TOTAL	\$9,765,265	\$9,741,455	\$23,810	0%	\$48,873,488	\$11,025,564	(\$1,260,299)	-11%
TANF	\$8,966,503	\$8,950,520	\$15,983	0%	\$44,825,676	\$10,066,597	(\$1,100,094)	-11%
TANF-UNEMPLOYED PARENTS	\$798,586	\$788,837	\$9,749	1%	\$4,043,180	\$958,739	(\$160,153)	-17%
EMERGENCY ASSISTANCE	\$176	\$2,097	(\$1,922)	-92%	\$4,633	\$227	(\$51)	-23%
AVERAGE GRANT-TOTAL	\$122	\$122	\$1	1%	\$122	\$128	(\$5)	-4%
AVERAGE MONEY PAYMENTS	\$124	\$123	\$1	0%	\$123	\$130	(\$6)	-5%
AVERAGE TANF-UNEMPLOYED PARENTS	\$107	\$105	\$3	2%	\$105	\$110	(\$3)	-3%
AVERAGE EMERGENCY ASSISTANCE	\$88	\$524	(\$437)	-83%	\$290	\$114	(\$26)	-23%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	6,023	6,261	(238)	-4%	29,336	5,923	100	2%
ADOPTION SUBSIDY - PAYMENTS	\$4,511,594	\$4,423,793	\$87,801	2%	\$21,281,008	\$3,719,461	\$792,133	21%
AVERAGE ADOPTION SUBSIDY	\$749	\$707	\$42	6%	\$725	\$628	\$121	19%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,999	5,276	(277)	-5%	25,110	5,593	(594)	-11%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,954,614	\$3,216,094	\$738,519	23%	\$19,173,178	\$3,671,124	\$283,490	8%
AVERAGE SPECIAL NEEDS ADOPTION	\$791	\$610	\$182	30%	\$764	\$656	\$135	21%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$265,784	\$243,510	\$22,275	9%	\$1,253,767	\$355,742	(\$89,957)	-25%

1/ INCLUDES 2 RECIPIENTS IN NOVEMBER AND 4 IN OCTOBER WHO ALSO REC'D MONEY PAYMENTS

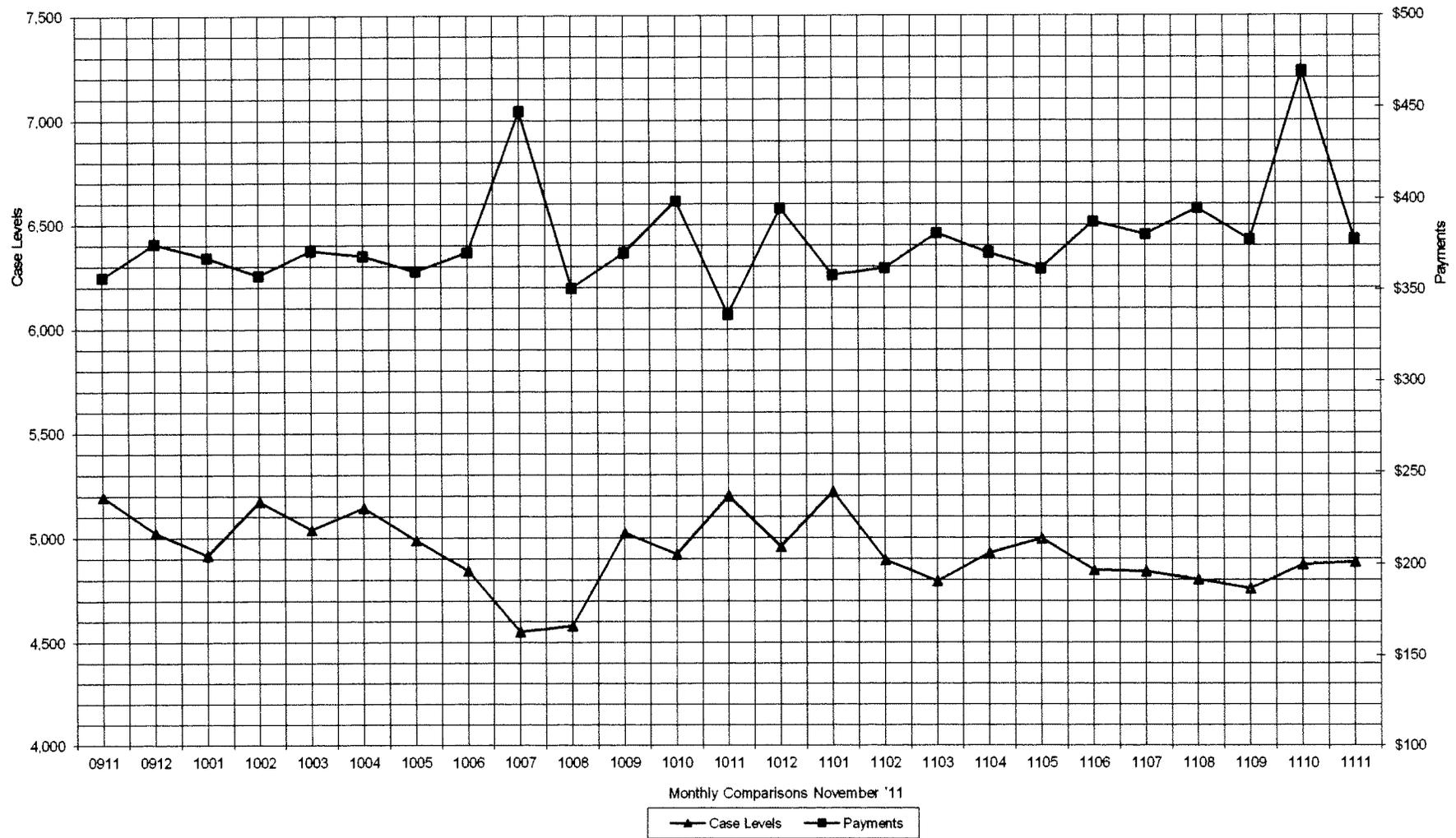
\*\* YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts

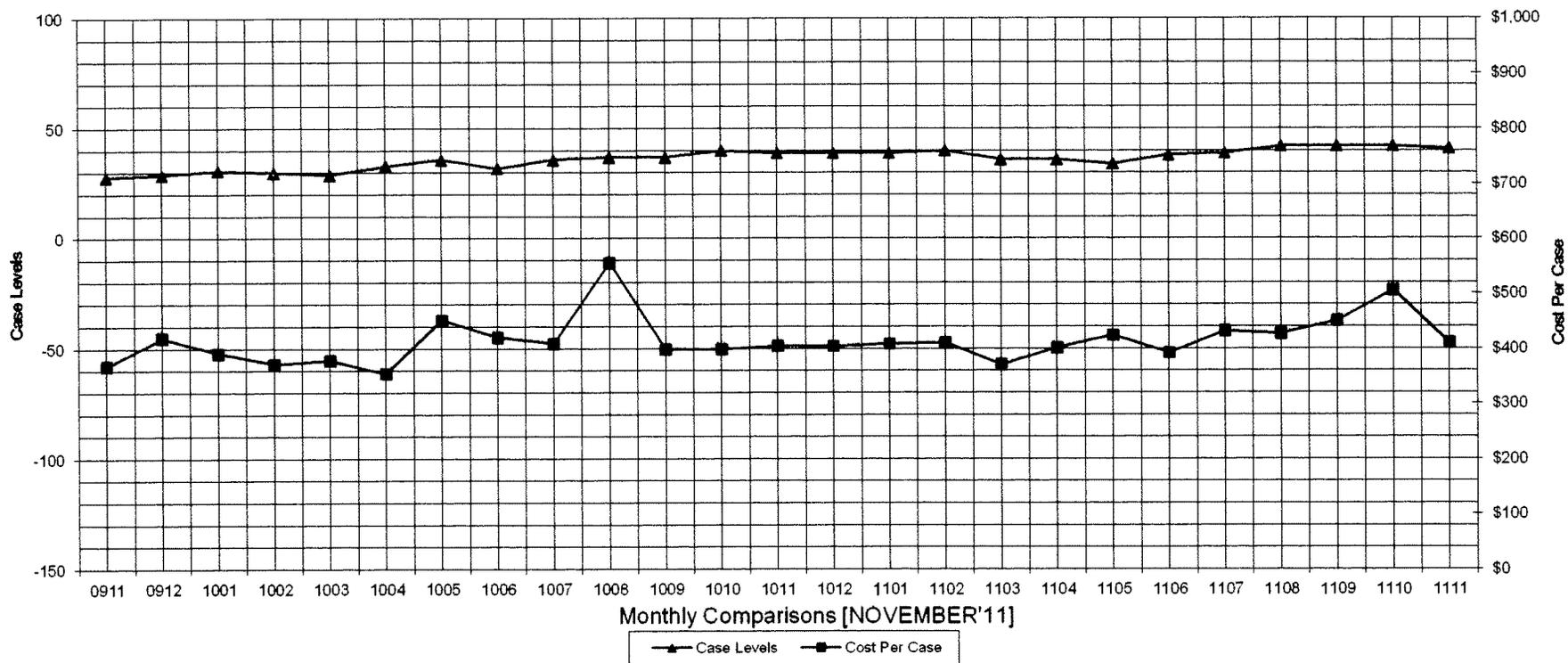
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

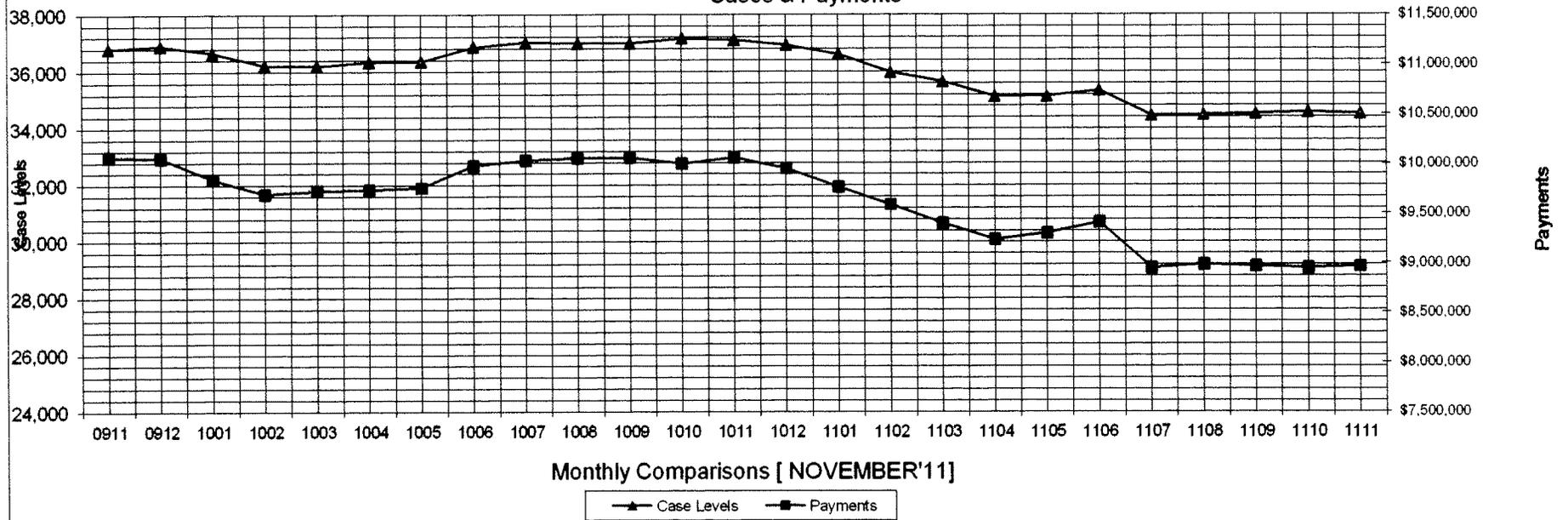
### Auxiliary Grants Programs Cases & Payments



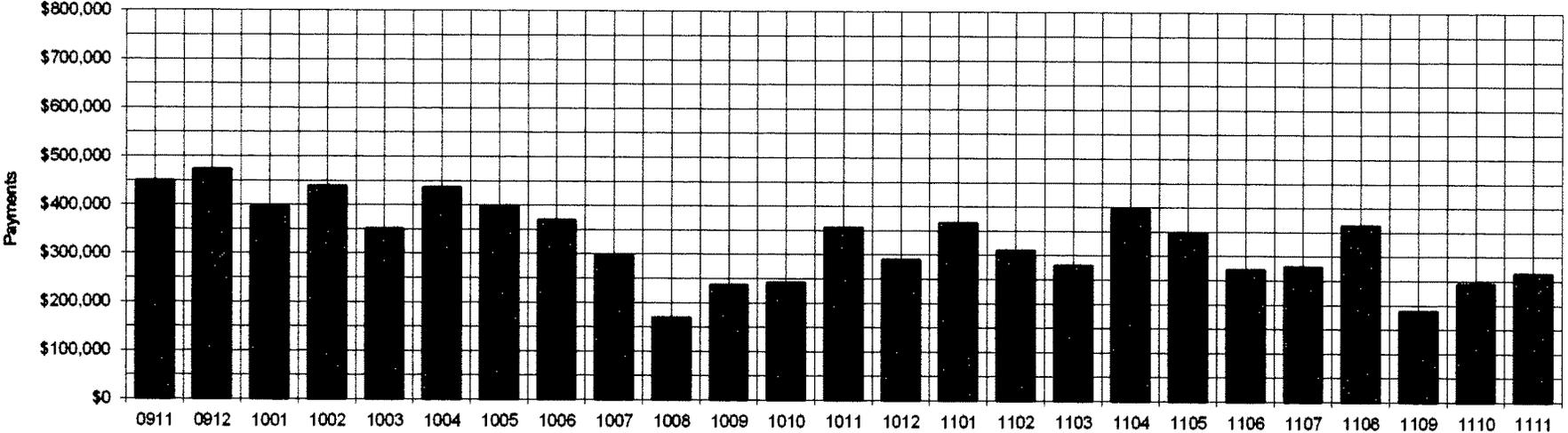
### Adult Family Care Cases vs Cost-Per-Case



### TANF Cases & Payments



GENERAL RELIEF  
Payments



Monthly Comparisons [NOVEMBER '11]