

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**

	FEBRUARY '11	JANUARY '11	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	FEBRUARY '10	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	4,895	5,220	(325)	-6%	34,461	5,173	(278)	-5%
PAYMENTS	\$1,772,134	\$1,870,370	(\$98,236)	-5%	\$13,050,488	\$1,851,704	(\$79,571)	-4%
AVERAGE GRANT	\$362	\$358	\$4	1%	\$379	\$358	\$4	1%
<b>ADULT FAMILY CARE</b>								
RECIPIENTS	40	39	1	3%	267	30	10	33%
PAYMENTS	\$16,434	\$15,948	\$486	3%	\$113,542	\$11,174	\$5,261	47%
AVERAGE GRANT	\$411	\$409	\$2	0%	\$425	\$372	\$38	10%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	82,812	84,871	(2,059)	-2%	602,384	84,780	91	0%
TANF	74,324	76,016	(1,692)	-2%	541,143	76,116	(1,792)	-2%
TANF-UNEMPLOYED PARENTS	8,488	8,855	(367)	-4%	61,241	8,664	(176)	-2%
1/EMERGENCY ASSISTANCE	14	0	14	0%	26	9	5	56%
PAYMENTS-TOTAL	\$10,516,179	\$10,726,685	(\$210,507)	-2%	\$76,727,951	\$10,658,737	(\$142,558)	-1%
TANF	\$9,591,635	\$9,770,785	(\$179,150)	-2%	\$69,968,951	\$9,700,244	(\$108,609)	-1%
TANF-UNEMPLOYED PARENTS	\$920,286	\$955,900	(\$35,615)	-4%	\$6,752,933	\$956,993	(\$36,707)	-4%
EMERGENCY ASSISTANCE	\$4,258	\$0	\$4,258	0%	\$6,066	\$1,500	\$2,758	184%
AVERAGE GRANT-TOTAL	\$127	\$126	\$1	0%	\$127	\$126	\$1	1%
AVERAGE MONEY PAYMENTS	\$129	\$129	\$1	0%	\$129	\$127	\$2	1%
AVERAGE TANF-UNEMPLOYED PARENTS	\$108	\$108	\$0	0%	\$110	\$110	(\$2)	-2%
AVERAGE EMERGENCY ASSISTANCE	\$8	\$0	\$8	0%	\$233	\$167	(\$159)	-95%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	5,475	5,525	(50)	-1%	38,504	5,008	467	9%
ADOPTION SUBSIDY - PAYMENTS	\$3,632,888	\$3,683,884	(\$50,996)	-1%	\$25,527,813	\$3,296,106	\$336,782	10%
AVERAGE ADOPTION SUBSIDY	\$664	\$667	(\$3)	0%	\$663	\$658	\$5	1%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	5,156	5,062	94	2%	36,398	4,991	165	3%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,929,372	\$3,834,744	\$94,628	2%	\$26,420,416	\$3,482,424	\$446,948	13%
AVERAGE SPECIAL NEEDS ADOPTION	\$762	\$758	\$5	1%	\$726	\$698	\$64	9%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$309,256	\$366,025	(\$56,769)	-16%	\$1,956,842	\$439,210	(\$129,954)	-30%

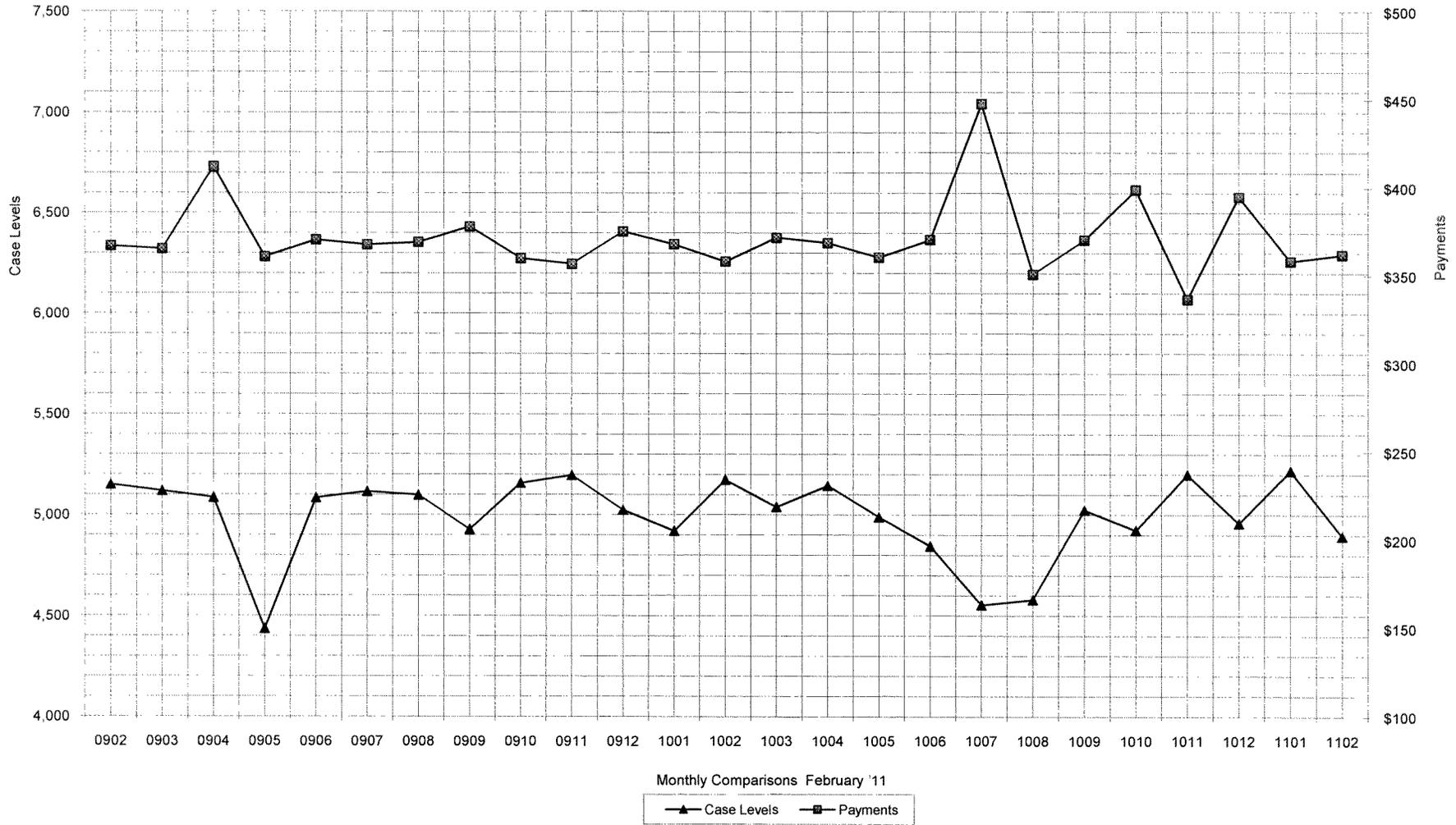
1/ INCLUDES 14 RECIPIENTS IN FEBRUARY AND 0 IN JANUARY WHO ALSO REC'D MONEY PAYMENTS

\*\* YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH.  
THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

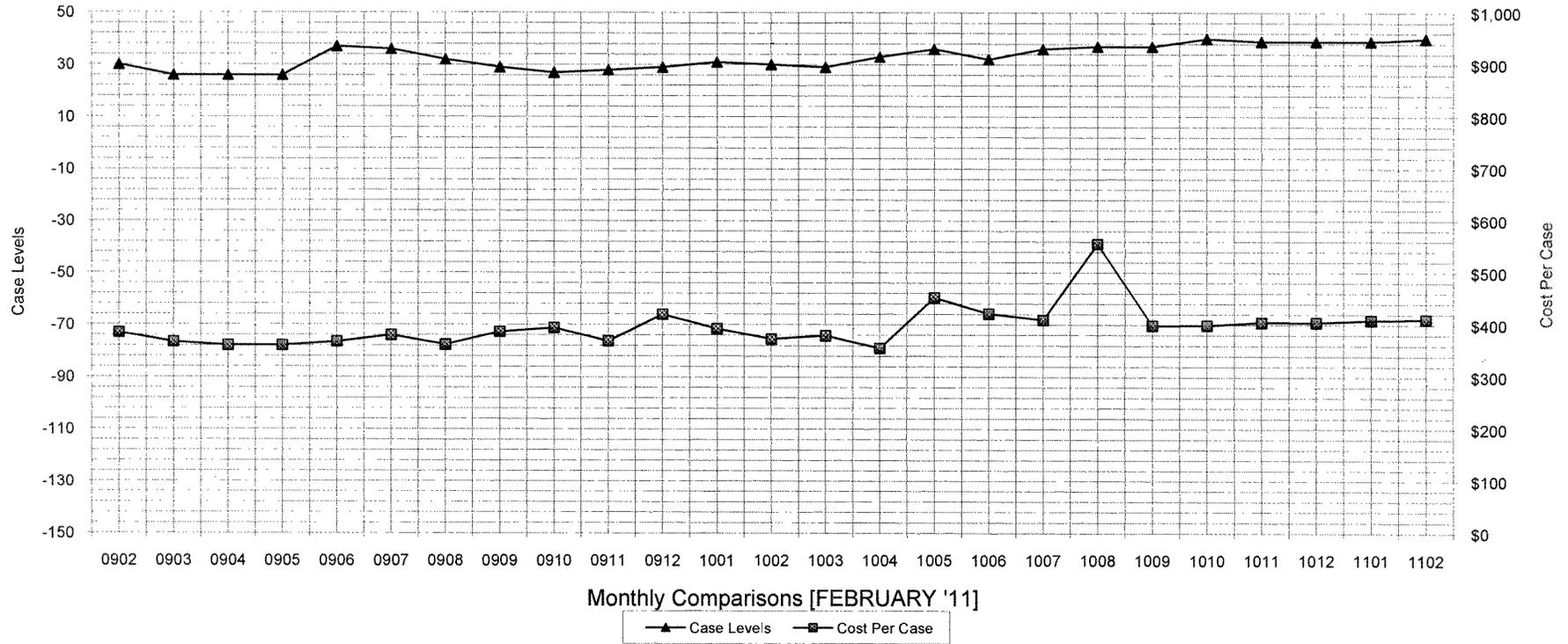
ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

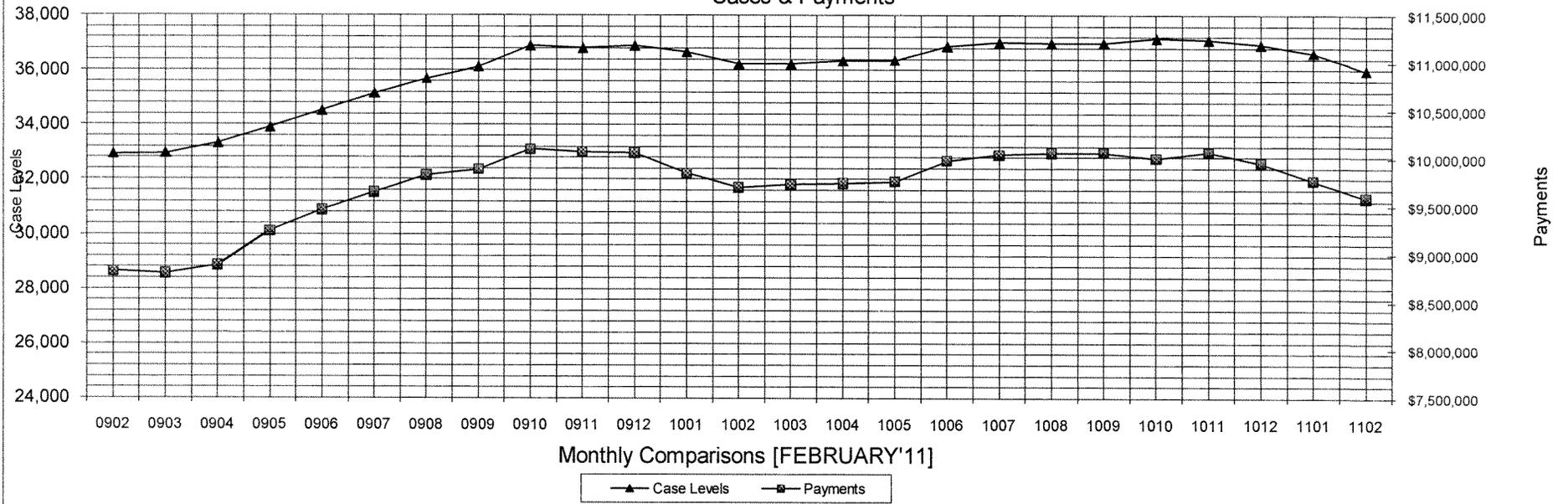
### Auxiliary Grants Programs Cases & Payments



### Adult Family Care Cases vs Cost-Per-Case



### TANF Cases & Payments



### GENERAL RELIEF Payments

