

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**

	JANUARY '12	DECEMBER '11	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	JANUARY '11	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	4,941	4,411	530	12%	33,517	5,220	(279)	-5%
PAYMENTS	\$2,001,708	\$1,612,842	\$388,867	24%	\$13,284,203	\$1,870,370	\$131,338	7%
AVERAGE GRANT	\$405	\$366	\$39	11%	\$396	\$358	\$47	13%
<b>ADULT FAMILY CARE</b>								
RECIPIENTS	40	42	(2)	-5%	288	39	1	3%
PAYMENTS	\$15,808	\$18,199	(\$2,391)	-13%	\$125,780	\$15,948	(\$140)	-1%
AVERAGE GRANT	\$395	\$433	(\$38)	-9%	\$437	\$409	(\$14)	-3%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	78,707	80,390	(1,683)	-2%	560,695	84,871	(4,477)	-5%
TANF	71,350	72,864	(1,514)	-2%	507,371	76,016	(4,666)	-6%
TANF-UNEMPLOYED PARENTS	7,357	7,526	(169)	-2%	53,324	8,855	(1,498)	-17%
1/EMERGENCY ASSISTANCE	2	4	(2)	-50%	22	0	2	0%
PAYMENTS-TOTAL	\$9,537,601	\$9,840,121	(\$302,520)	-3%	\$68,251,210	\$10,726,685	(\$1,189,084)	-11%
TANF	\$8,764,704	\$9,043,626	(\$278,922)	-3%	\$62,634,005	\$9,770,785	(\$1,006,081)	-10%
TANF-UNEMPLOYED PARENTS	\$771,897	\$793,685	(\$21,788)	-3%	\$5,608,762	\$955,900	(\$184,003)	-19%
EMERGENCY ASSISTANCE	\$1,000	\$2,811	(\$1,811)	-64%	\$8,443	\$0	\$1,000	0%
AVERAGE GRANT-TOTAL	\$121	\$122	(\$1)	-1%	\$122	\$126	(\$5)	-4%
AVERAGE MONEY PAYMENTS	\$123	\$124	(\$1)	-1%	\$123	\$129	(\$6)	-4%
AVERAGE TANF-UNEMPLOYED PARENTS	\$105	\$105	(\$1)	-1%	\$105	\$108	(\$3)	-3%
AVERAGE EMERGENCY ASSISTANCE	\$500	\$703	(\$203)	-29%	\$384	\$0	\$500	0%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	7,512	6,104	1,408	23%	42,952	5,525	1,987	36%
ADOPTION SUBSIDY - PAYMENTS	\$5,492,153	\$4,332,436	\$1,159,718	27%	\$31,105,597	\$3,683,884	\$1,808,270	49%
AVERAGE ADOPTION SUBSIDY	\$731	\$710	\$21	3%	\$724	\$667	\$64	10%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	5,334	4,813	521	11%	35,257	5,062	272	5%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,392,728	\$3,521,891	(\$129,163)	-4%	\$26,087,797	\$3,834,744	(\$442,016)	-12%
AVERAGE SPECIAL NEEDS ADOPTION	\$636	\$732	(\$96)	-13%	\$740	\$758	(\$121)	-16%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$258,985	\$283,321	(\$24,336)	-9%	\$1,796,073	\$366,025	(\$107,040)	-29%

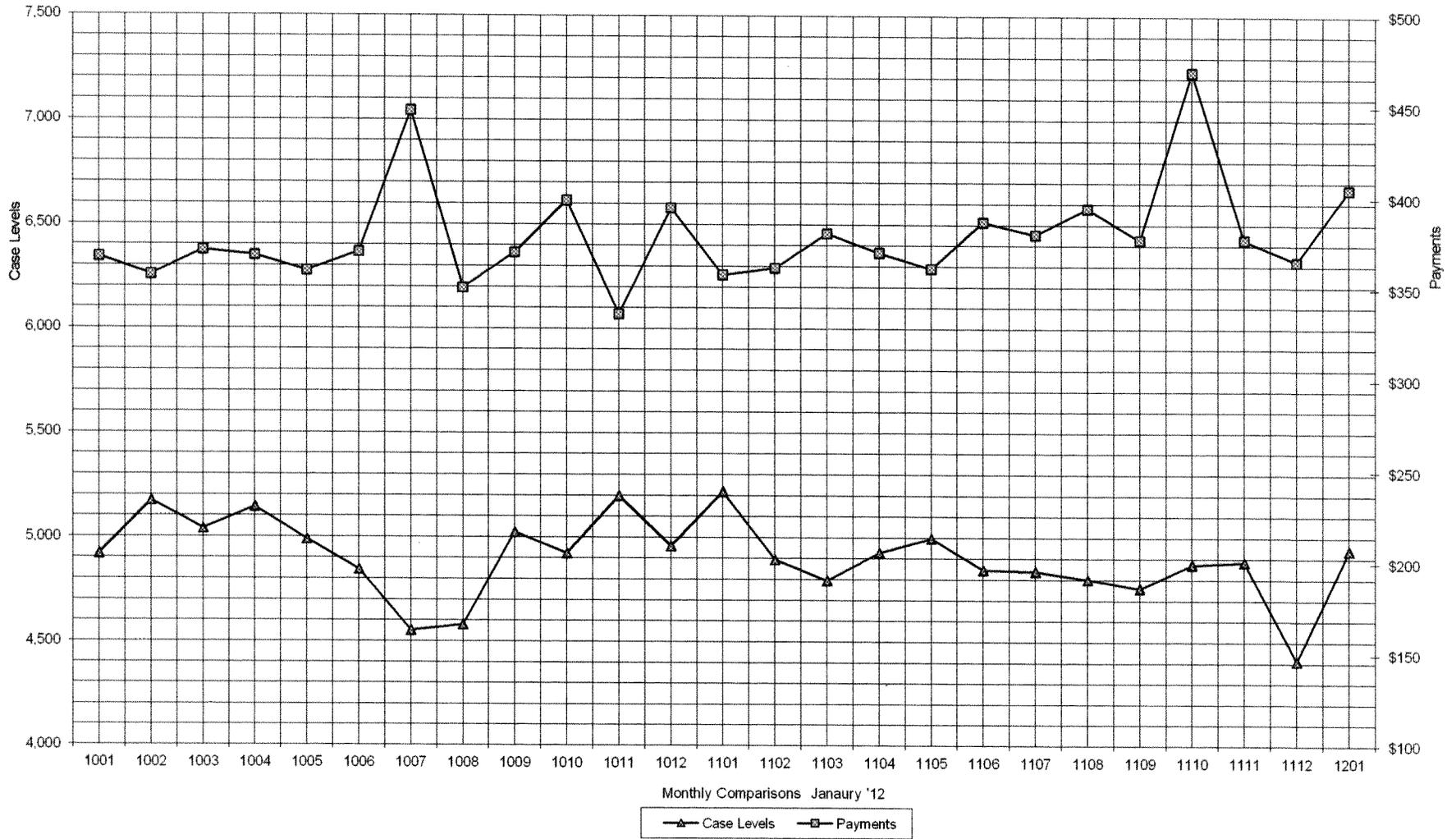
1/ INCLUDES 2 RECIPIENTS IN JANUARY AND 4 IN DECEMBER WHO ALSO REC'D MONEY PAYMENTS

\*\* YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

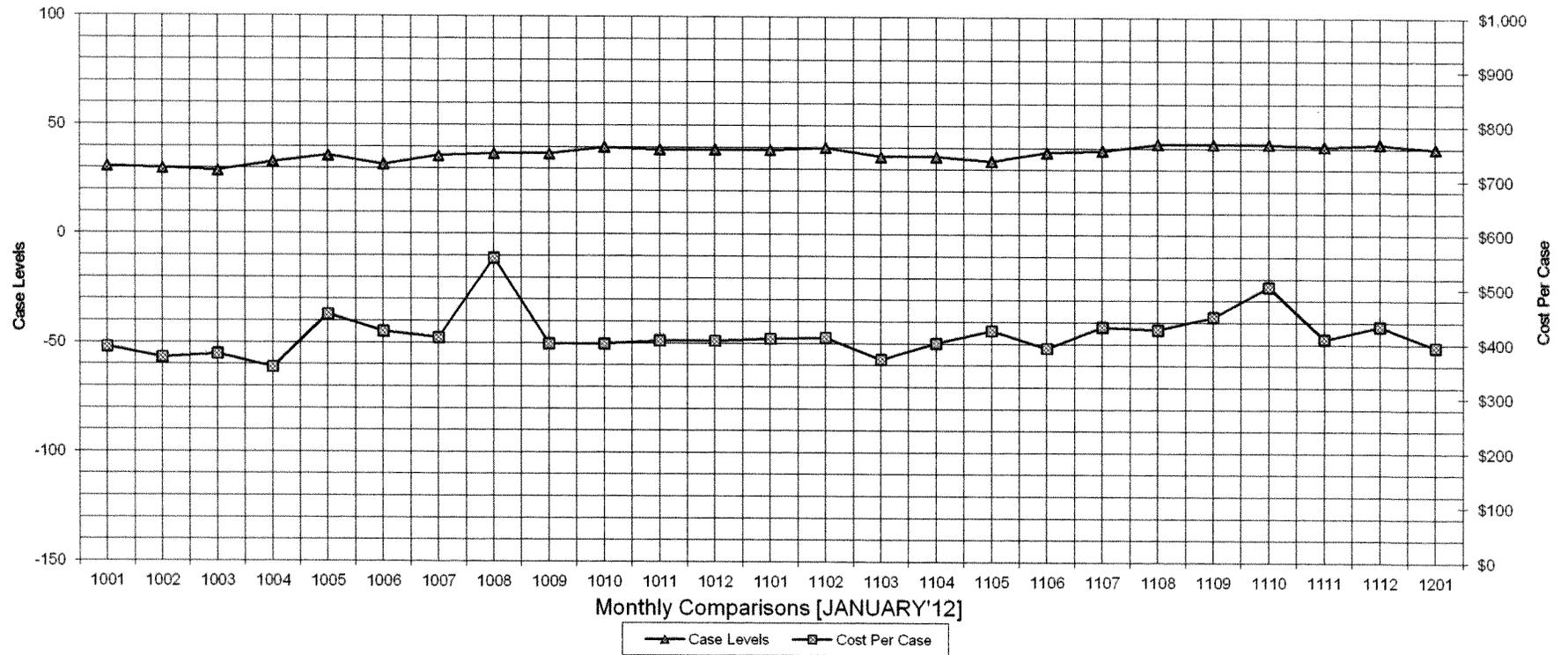
ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

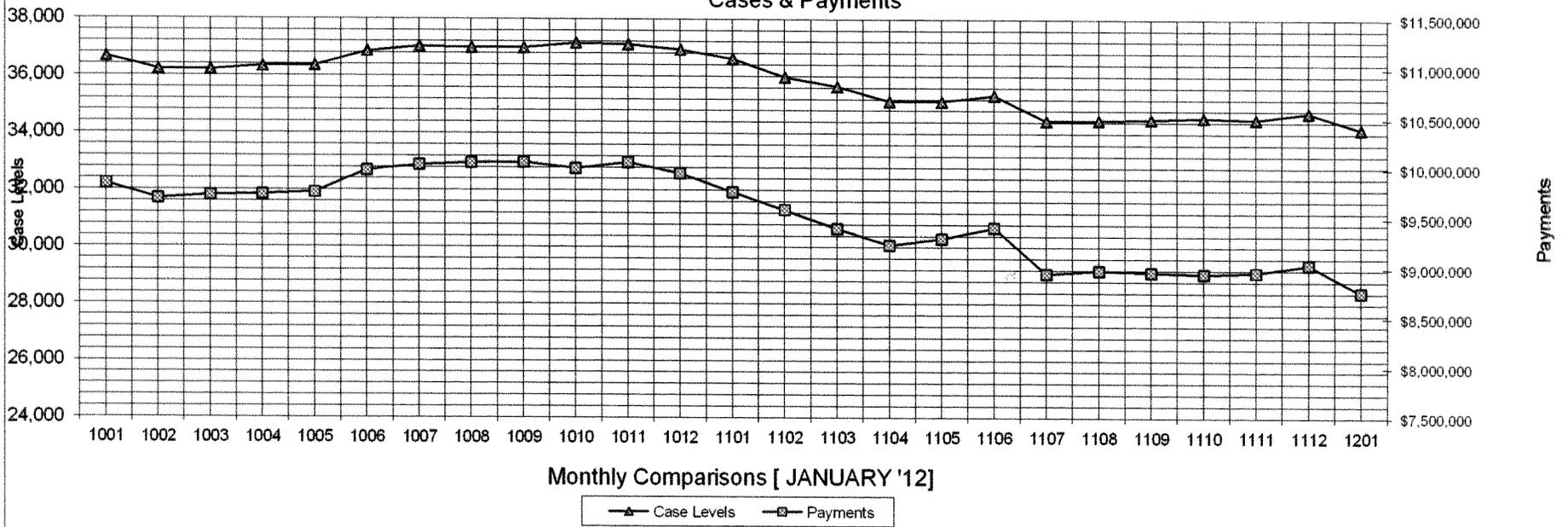
### Auxiliary Grants Programs Cases & Payments



### Adult Family Care Cases vs Cost-Per-Case



### TANF Cases & Payments



GENERAL RELIEF  
Payments

