

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	MARCH '12	FEBRUARY '12	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	MARCH '11	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,762	4,619	143	3%	42,898	4,796	(34)	-1%
PAYMENTS	\$1,698,245	\$1,764,312	(\$66,066)	-4%	\$16,746,760	\$1,826,651	(\$128,406)	-7%
AVERAGE GRANT	\$357	\$382	(\$25)	-7%	\$390	\$381	(\$24)	-6%
ADULT FAMILY CARE								
RECIPIENTS	40	37	3	8%	365	36	4	11%
PAYMENTS	\$16,937	\$15,614	\$1,322	8%	\$158,331	\$13,353	\$3,584	27%
AVERAGE GRANT	\$423	\$422	\$1	0%	\$434	\$371	\$53	14%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	74,908	76,810	(1,902)	-2%	712,413	81,353	(4,539)	-6%
TANF	67,924	69,633	(1,709)	-2%	644,928	73,106	(5,182)	-7%
TANF-UNEMPLOYED PARENTS	6,984	7,177	(193)	-3%	67,485	8,247	(1,263)	-15%
1/EMERGENCY ASSISTANCE	11	4	7	175%	37	11	0	0%
PAYMENTS-TOTAL	\$9,029,443	\$9,275,825	(\$246,382)	-3%	\$86,556,479	\$10,300,699	(\$1,271,256)	-12%
TANF	\$8,324,806	\$8,544,466	(\$219,660)	-3%	\$79,503,277	\$9,401,464	(\$1,076,658)	-11%
TANF-UNEMPLOYED PARENTS	\$701,550	\$730,859	(\$29,310)	-4%	\$7,041,171	\$895,775	(\$194,225)	-22%
EMERGENCY ASSISTANCE	\$3,087	\$500	\$2,587	517%	\$12,031	\$3,460	(\$373)	-11%
AVERAGE GRANT-TOTAL	\$121	\$121	(\$0)	0%	\$121	\$127	(\$6)	-5%
AVERAGE MONEY PAYMENTS	\$123	\$123	(\$0)	0%	\$123	\$129	(\$6)	-5%
AVERAGE TANF-UNEMPLOYED PARENTS	\$100	\$102	(\$1)	-1%	\$104	\$109	(\$8)	-8%
AVERAGE EMERGENCY ASSISTANCE	\$281	\$125	\$156	125%	\$325	\$10	\$271	2742%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	7,210	6,775	435	6%	56,937	5,429	1,781	33%
ADOPTION SUBSIDY - PAYMENTS	\$6,377,593	\$5,541,684	\$835,909	15%	\$43,024,874	\$3,259,817	\$3,117,776	96%
AVERAGE ADOPTION SUBSIDY	\$885	\$818	\$67	8%	\$756	\$600	\$284	47%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,756	4,924	(168)	-3%	44,937	5,038	(282)	-6%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,394,959	\$2,578,774	(\$183,816)	-7%	\$31,061,530	\$4,181,649	(\$1,786,691)	-43%
AVERAGE SPECIAL NEEDS ADOPTION	\$504	\$524	(\$20)	-4%	\$691	\$830	(\$326)	-39%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$266,105	\$235,839	\$30,265	13%	\$2,298,017	\$279,440	(\$13,335)	-5%

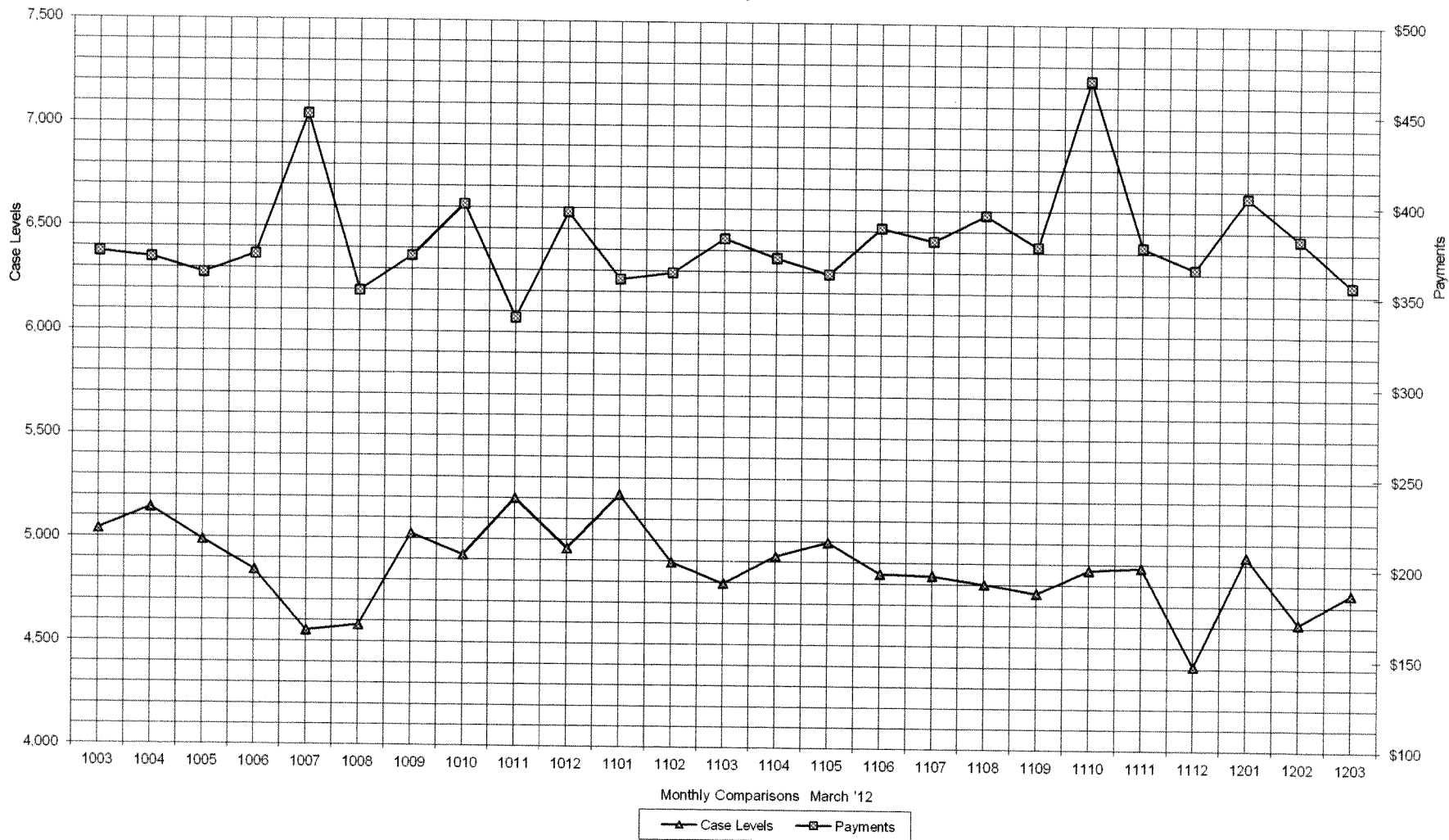
1/ INCLUDES 11 RECIPIENTS IN MARCH AND 4 IN FEBRUARY WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

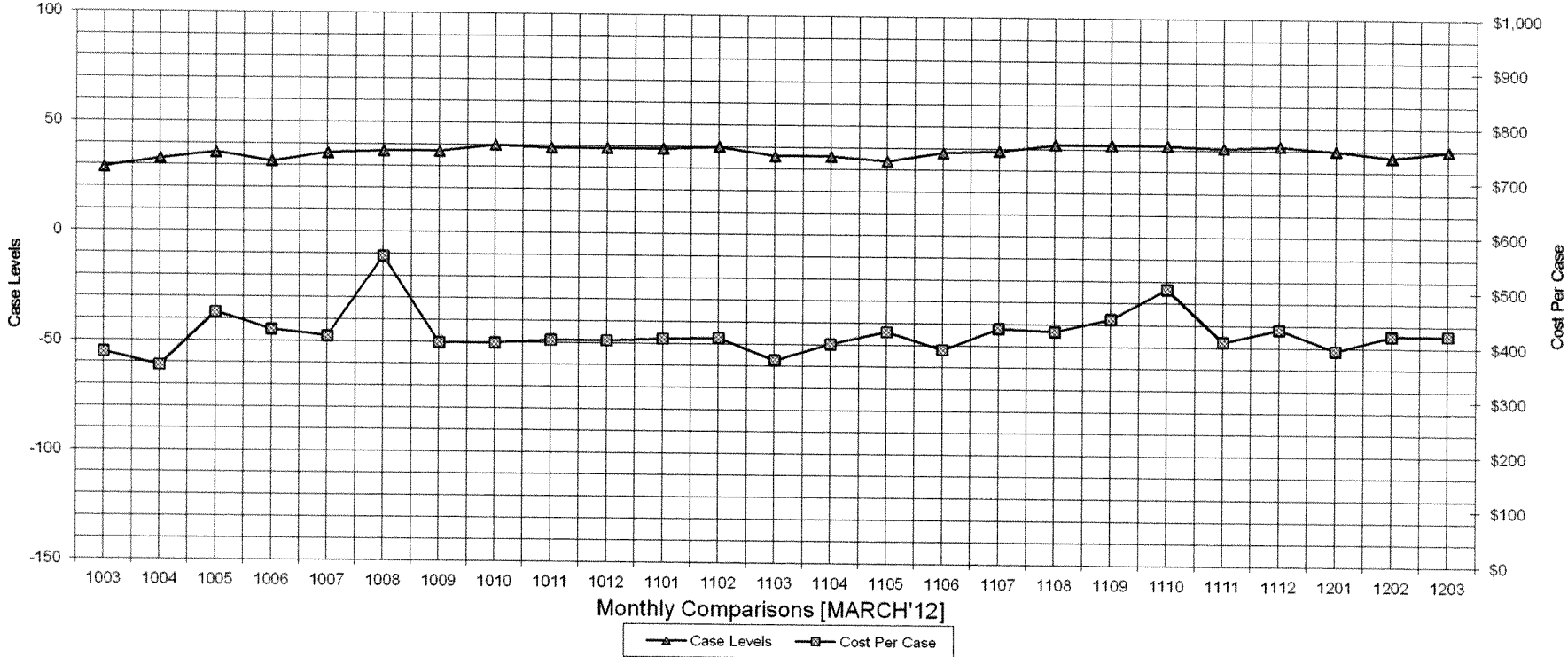
ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

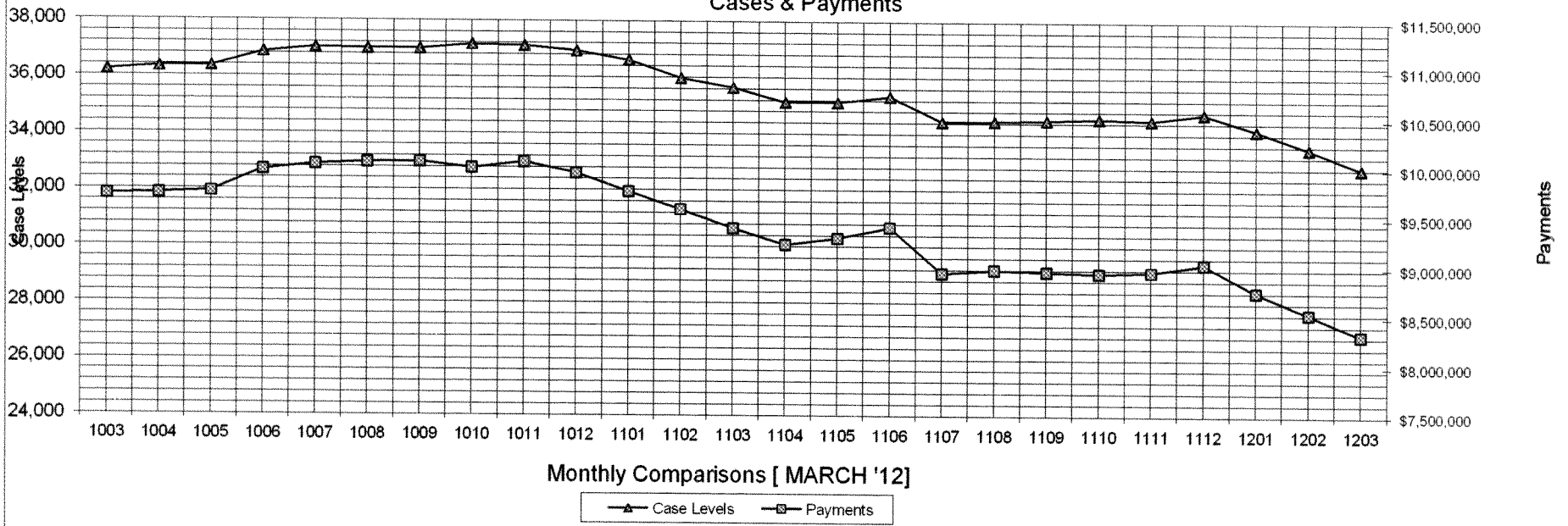
Auxiliary Grants Programs Cases & Payments



Adult Family Care Cases vs Cost-Per-Case



TANF Cases & Payments



GENERAL RELIEF
Payments

