

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	MAY '12	APRIL '12	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	MAY '11	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,796	4,840	(44)	-1%	52,534	4,997	(201)	-4%
PAYMENTS	\$1,789,133	\$1,972,859	(\$183,726)	-9%	\$20,508,752	\$1,807,349	(\$18,216)	-1%
AVERAGE GRANT	\$373	\$408	(\$35)	-8%	\$390	\$362	\$11	3%
ADULT FAMILY CARE								
RECIPIENTS	37	36	1	3%	438	34	3	9%
PAYMENTS	\$15,588	\$14,354	\$1,234	9%	\$188,273	\$14,428	\$1,160	8%
AVERAGE GRANT	\$421	\$399	\$23	6%	\$430	\$424	(\$3)	-1%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	74,006	73,801	205	0%	860,220	80,163	(6,354)	-8%
TANF	67,054	66,986	68	0%	778,968	72,093	(5,039)	-7%
TANF-UNEMPLOYED PARENTS	6,952	6,815	137	2%	81,252	8,070	(1,118)	-14%
1/EMERGENCY ASSISTANCE	1	8	(7)	-88%	46	5	(4)	-80%
PAYMENTS-TOTAL	\$8,975,749	\$8,899,415	\$76,335	1%	\$104,431,643	\$10,168,511	(\$1,192,761)	-12%
TANF	\$8,253,483	\$8,201,340	\$52,144	1%	\$95,958,100	\$9,302,665	(\$1,049,182)	-11%
TANF-UNEMPLOYED PARENTS	\$721,573	\$696,690	\$24,883	4%	\$8,459,434	\$864,524	(\$142,950)	-17%
EMERGENCY ASSISTANCE	\$693	\$1,385	(\$692)	-50%	\$14,108	\$1,322	(\$629)	-48%
AVERAGE GRANT-TOTAL	\$121	\$121	\$1	1%	\$121	\$127	(\$6)	-4%
AVERAGE MONEY PAYMENTS	\$123	\$122	\$1	1%	\$123	\$129	(\$6)	-5%
AVERAGE TANF-UNEMPLOYED PARENTS	\$104	\$102	\$2	2%	\$104	\$107	(\$3)	-3%
AVERAGE EMERGENCY ASSISTANCE	\$693	\$173	\$519	300%	\$307	\$21	\$671	3132%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	7,018	7,383	(365)	-5%	71,338	5,904	1,114	19%
ADOPTION SUBSIDY - PAYMENTS	\$6,065,055	\$5,037,719	\$1,027,335	20%	\$54,127,648	\$3,880,459	\$2,184,596	56%
AVERAGE ADOPTION SUBSIDY	\$864	\$682	\$182	27%	\$759	\$657	\$207	31%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,539	4,613	(74)	-2%	54,089	5,303	(764)	-14%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,912,728	\$3,597,281	(\$684,554)	-19%	\$37,571,539	\$4,349,140	(\$1,436,412)	-33%
AVERAGE SPECIAL NEEDS ADOPTION	\$642	\$780	(\$138)	-18%	\$695	\$820	(\$178)	-22%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$277,351	\$246,172	\$31,179	13%	\$2,821,540	\$346,180	(\$68,829)	-20%

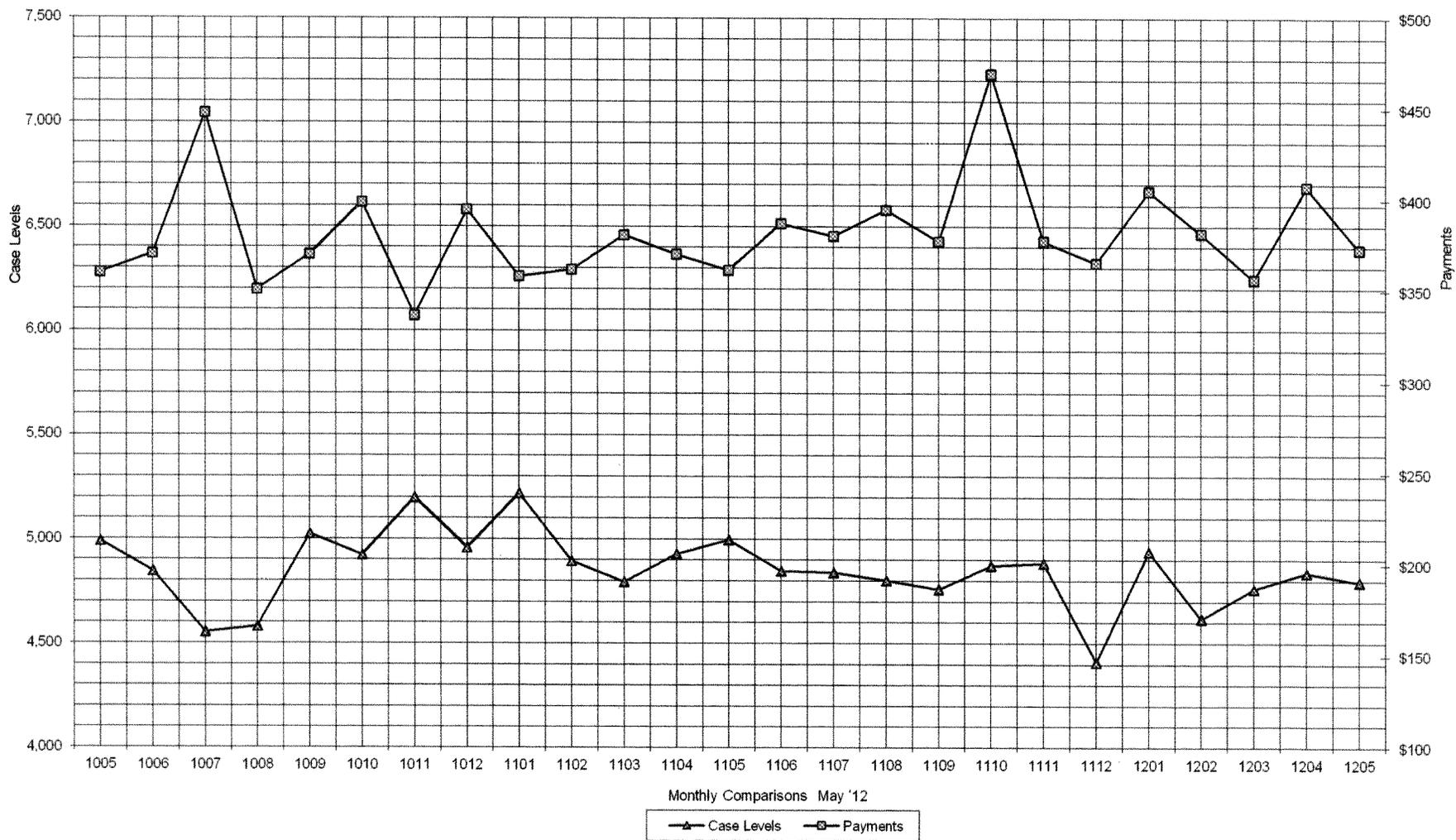
1/ INCLUDES 1 RECIPIENTS IN MAY AND 8 IN APRIL WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

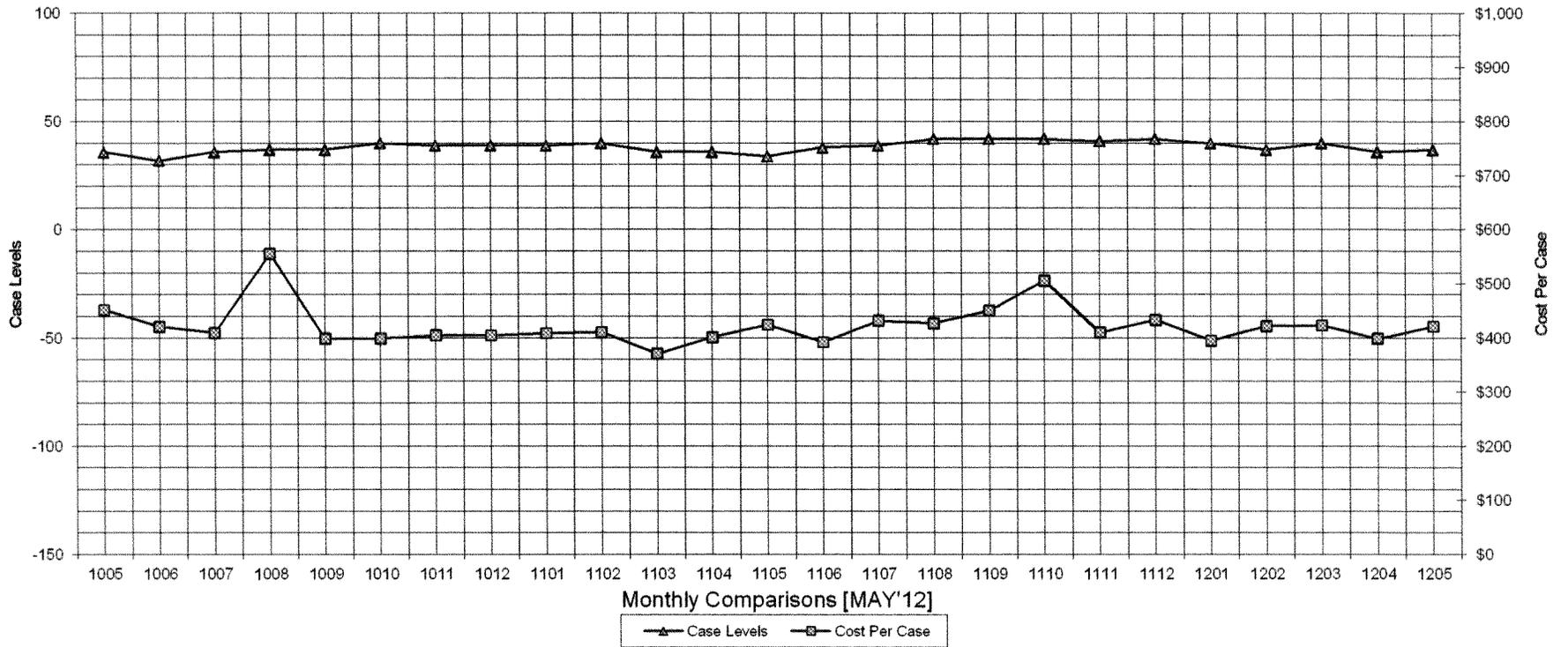
ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

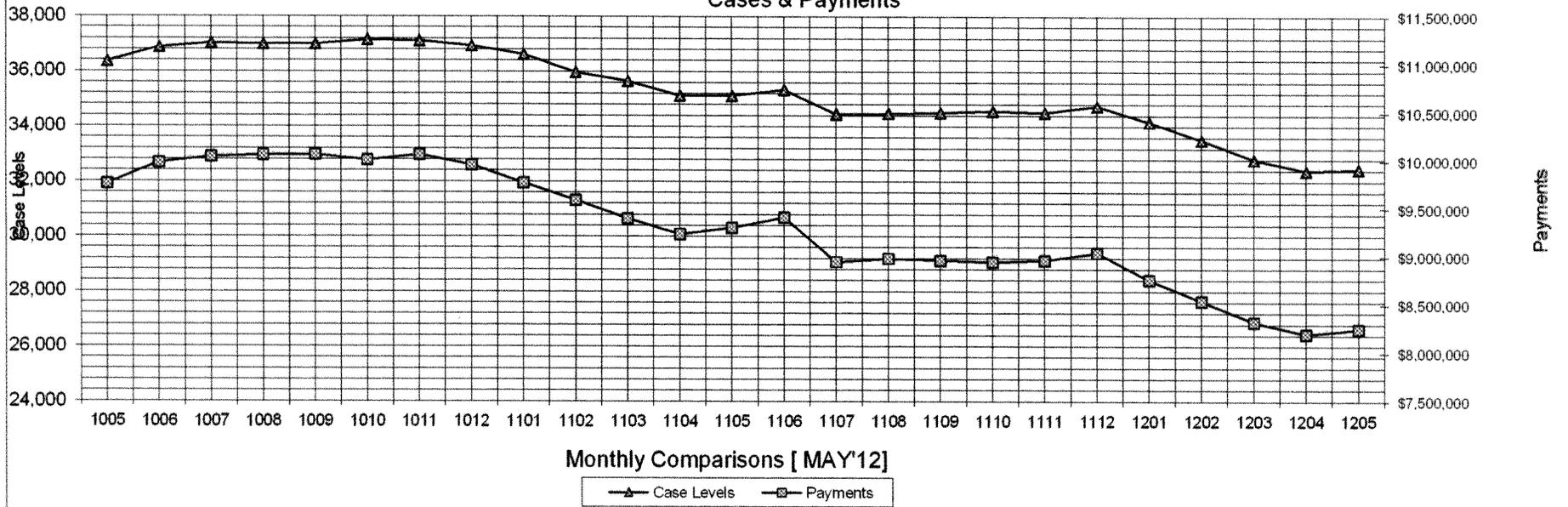
Auxiliary Grants Programs Cases & Payments



Adult Family Care Cases vs Cost-Per-Case



TANF Cases & Payments



Monthly Comparisons [MAY'12]

Case Levels Payments

GENERAL RELIEF
Payments

