

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

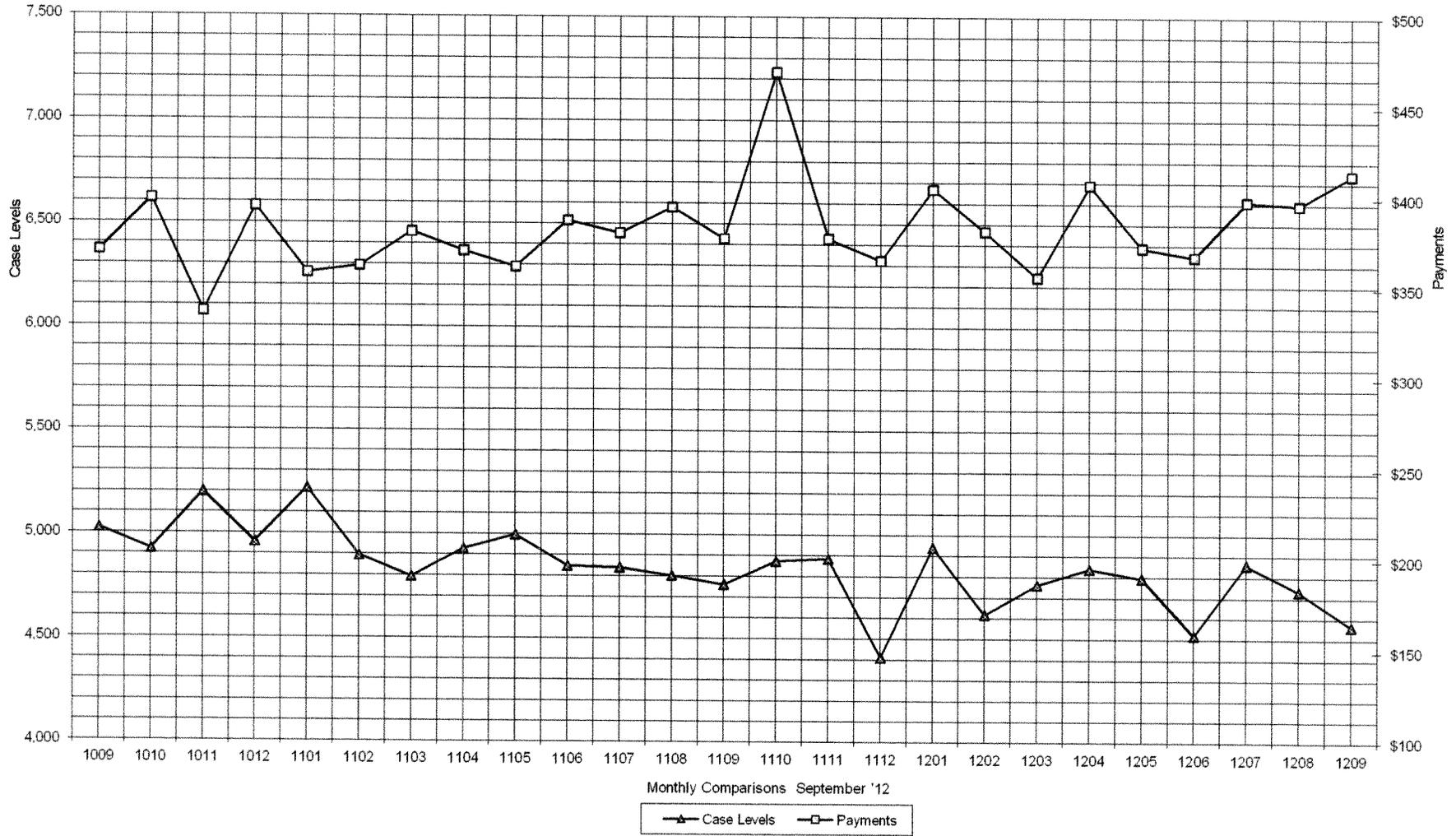
	SEPTEMBER '12	AUGUST '12	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	SEPTEMBER '11	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,565	4,735	(170)	-4%	14,162	4,761	(196)	-4%
PAYMENTS	\$1,887,128	\$1,878,840	\$8,289	0%	\$5,703,767	\$1,797,811	\$89,317	5%
AVERAGE GRANT	\$413	\$397	\$17	4%	\$403	\$378	\$36	9%
ADULT FAMILY CARE								
RECIPIENTS	36	36	0	0%	108	42	(6)	-14%
PAYMENTS	\$13,552	\$12,294	\$1,258	10%	\$39,169	\$18,919	(\$5,367)	-28%
AVERAGE GRANT	\$376	\$341	\$35	10%	\$363	\$450	(\$74)	-16%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	73,729	74,028	(299)	0%	220,790	80,529	(6,500)	-8%
TANF	67,064	67,287	(223)	0%	200,795	72,785	(5,721)	-8%
TANF-UNEMPLOYED PARENTS	6,665	6,741	(76)	-1%	19,995	7,744	(1,079)	-14%
1/EMERGENCY ASSISTANCE	2	1	1	100%	5	4	(2)	-50%
PAYMENTS-TOTAL	\$8,991,995	\$9,047,811	(\$55,816)	-1%	\$26,942,910	\$9,785,468	(\$793,473)	-8%
TANF	\$8,292,148	\$8,354,019	(\$61,871)	-1%	\$24,871,094	\$8,968,625	(\$676,477)	-8%
TANF-UNEMPLOYED PARENTS	\$698,697	\$693,295	\$5,402	1%	\$2,068,938	\$815,283	(\$116,586)	-14%
EMERGENCY ASSISTANCE	\$1,150	\$498	\$653	131%	\$2,878	\$1,560	(\$409)	-26%
AVERAGE GRANT-TOTAL	\$122	\$122	(\$0)	0%	\$122	\$122	\$0	0%
AVERAGE MONEY PAYMENTS	\$124	\$124	(\$1)	0%	\$124	\$123	\$0	0%
AVERAGE TANF-UNEMPLOYED PARENTS	\$105	\$103	\$2	2%	\$103	\$105	(\$0)	0%
AVERAGE EMERGENCY ASSISTANCE	\$575	\$498	\$78	16%	\$576	\$390	\$185	48%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	7,163	6,889	274	4%	21,122	5,835	1,328	23%
ADOPTION SUBSIDY - PAYMENTS	\$5,499,167	\$5,565,617	(\$66,450)	-1%	\$16,648,829	\$4,466,802	\$1,032,365	23%
AVERAGE ADOPTION SUBSIDY	\$768	\$808	(\$40)	-5%	\$788	\$766	\$2	0%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,047	4,086	(39)	-1%	11,985	4,890	(843)	-17%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,422,805	\$3,471,269	(\$48,464)	-1%	\$10,041,831	\$4,117,766	(\$694,961)	-17%
AVERAGE SPECIAL NEEDS ADOPTION	\$846	\$850	(\$4)	0%	\$838	\$842	\$4	0%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$272,306	\$275,825	(\$3,519)	-1%	\$833,779	\$188,103	\$84,203	45%

1/ INCLUDES 2 RECIPIENTS IN SEPTEMBER AND 1 IN AUGUST WHO ALSO REC'D MONEY PAYMENTS

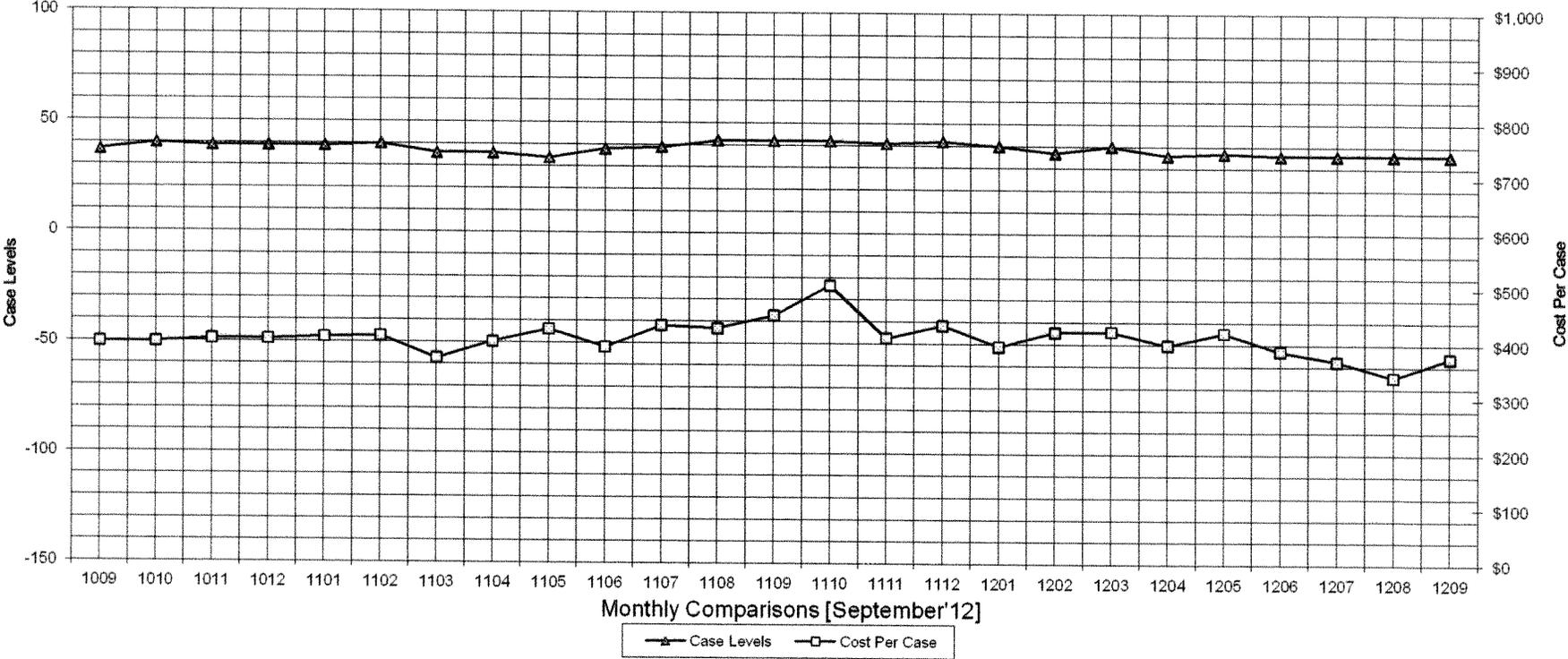
** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE. ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems, therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

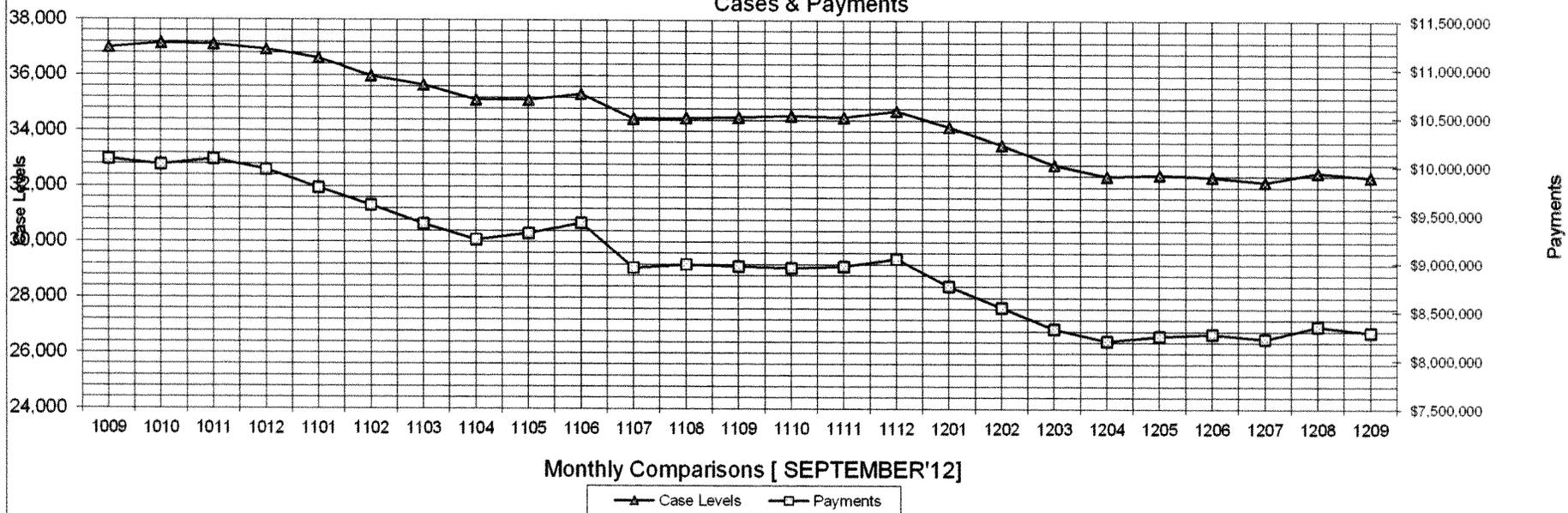
Auxiliary Grants Programs Cases & Payments



Adult Family Care Cases vs Cost-Per-Case



TANF Cases & Payments



Monthly Comparisons [SEPTEMBER'12]

▲ Case Levels □ Payments

GENERAL RELIEF
Payments

