

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	DECEMBER '12	NOVEMBER '12	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	DECEMBER '11	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,543	4,667	(124)	-3%	28,059	4,411	132	3%
PAYMENTS	\$1,831,462	\$1,787,213	\$44,249	2%	\$11,136,792	\$1,612,842	\$218,621	14%
AVERAGE GRANT	\$403	\$383	\$20	5%	\$397	\$366	\$37	10%
ADULT FAMILY CARE								
RECIPIENTS	37	36	1	3%	216	42	(5)	-12%
PAYMENTS	\$12,850	\$12,610	\$239	2%	\$77,971	\$18,199	(\$5,350)	-29%
AVERAGE GRANT	\$347	\$350	(\$3)	-1%	\$361	\$433	(\$86)	-20%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	74,081	74,660	(579)	-1%	444,238	80,390	(5,729)	-7%
TANF	67,459	67,925	(466)	-1%	404,107	72,864	(5,405)	-7%
TANF-UNEMPLOYED PARENTS	6,622	6,735	(113)	-2%	40,131	7,526	(904)	-12%
1/EMERGENCY ASSISTANCE	2	1	1	100%	9	4	(2)	-50%
PAYMENTS-TOTAL	\$9,048,052	\$9,099,722	(\$51,670)	-1%	\$54,278,209	\$9,840,121	(\$792,069)	-8%
TANF	\$8,346,440	\$8,399,021	(\$52,581)	-1%	\$50,073,929	\$9,043,626	(\$697,186)	-8%
TANF-UNEMPLOYED PARENTS	\$701,164	\$700,571	\$593	0%	\$4,200,324	\$793,685	(\$92,521)	-12%
EMERGENCY ASSISTANCE	\$448	\$130	\$318	245%	\$3,956	\$2,811	(\$2,363)	-84%
AVERAGE GRANT-TOTAL	\$122	\$122	\$0	0%	\$122	\$122	(\$0)	0%
AVERAGE MONEY PAYMENTS	\$124	\$124	\$0	0%	\$124	\$124	(\$0)	0%
AVERAGE TANF-UNEMPLOYED PARENTS	\$106	\$104	\$2	2%	\$105	\$105	\$0	0%
AVERAGE EMERGENCY ASSISTANCE	\$224	\$130	\$94	72%	\$440	\$703	(\$479)	-68%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	7,181	6,829	352	5%	42,514	6,104	1,077	18%
ADOPTION SUBSIDY - PAYMENTS	\$5,810,207	\$5,491,592	\$318,616	6%	\$33,539,039	\$4,332,436	\$1,477,771	34%
AVERAGE ADOPTION SUBSIDY	\$809	\$804	\$5	1%	\$789	\$710	\$99	14%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,075	4,023	52	1%	24,219	4,813	(738)	-15%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,300,939	\$3,311,439	(\$10,500)	0%	\$19,937,678	\$3,521,891	(\$220,952)	-6%
AVERAGE SPECIAL NEEDS ADOPTION	\$810	\$823	(\$13)	-2%	\$823	\$732	\$78	11%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$225,069	\$256,644	(\$31,575)	-12%	\$1,341,747	\$283,321	(\$58,252)	-21%

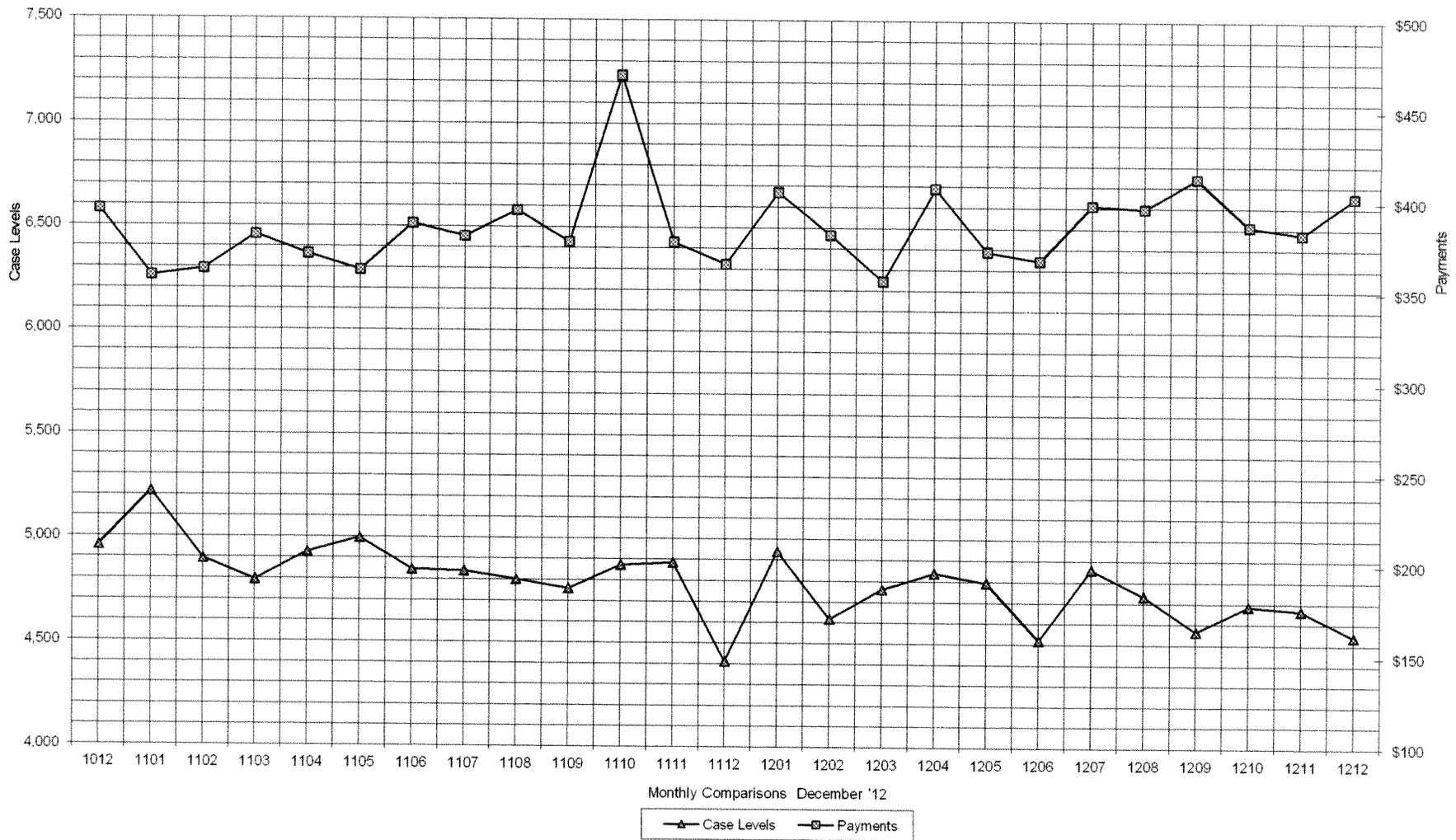
1/ INCLUDES 1 RECIPIENTS IN NOVEMBER AND 1 IN OCTOBER WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH.
THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

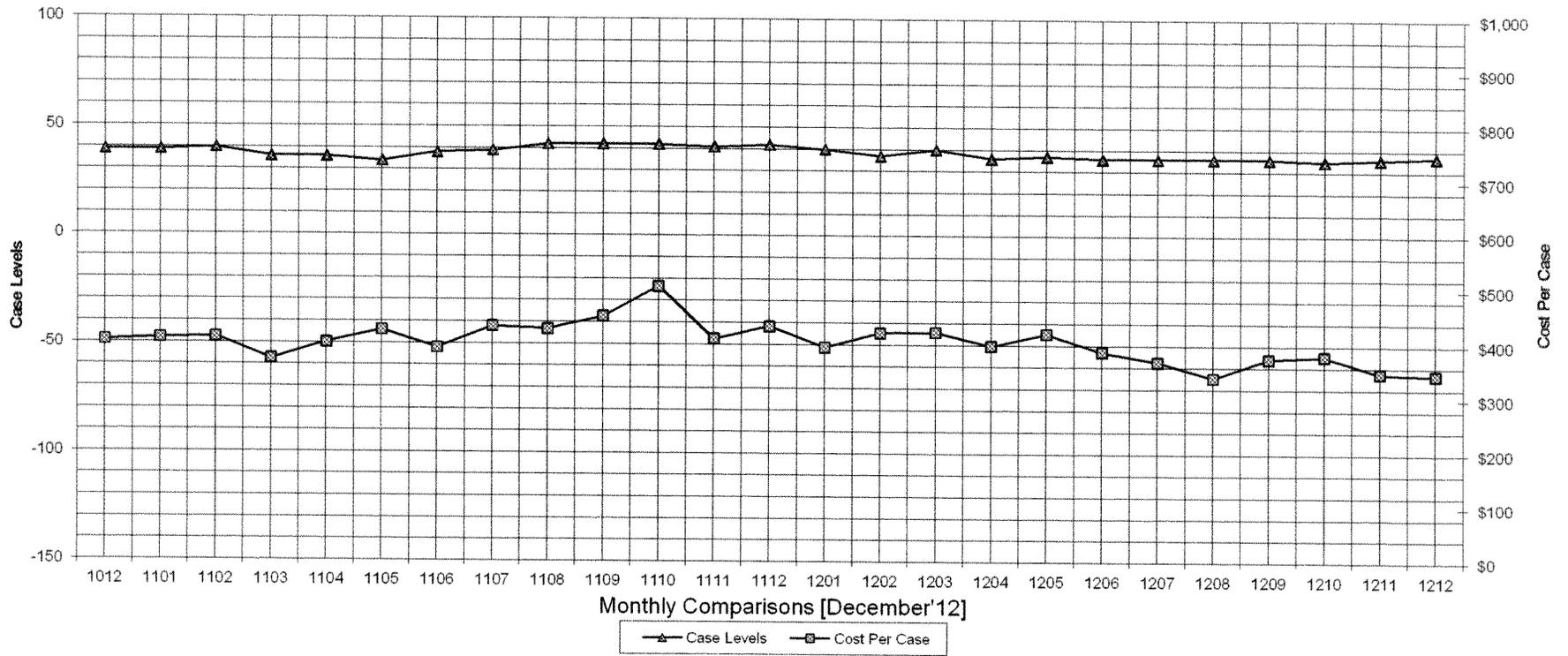
ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality
Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

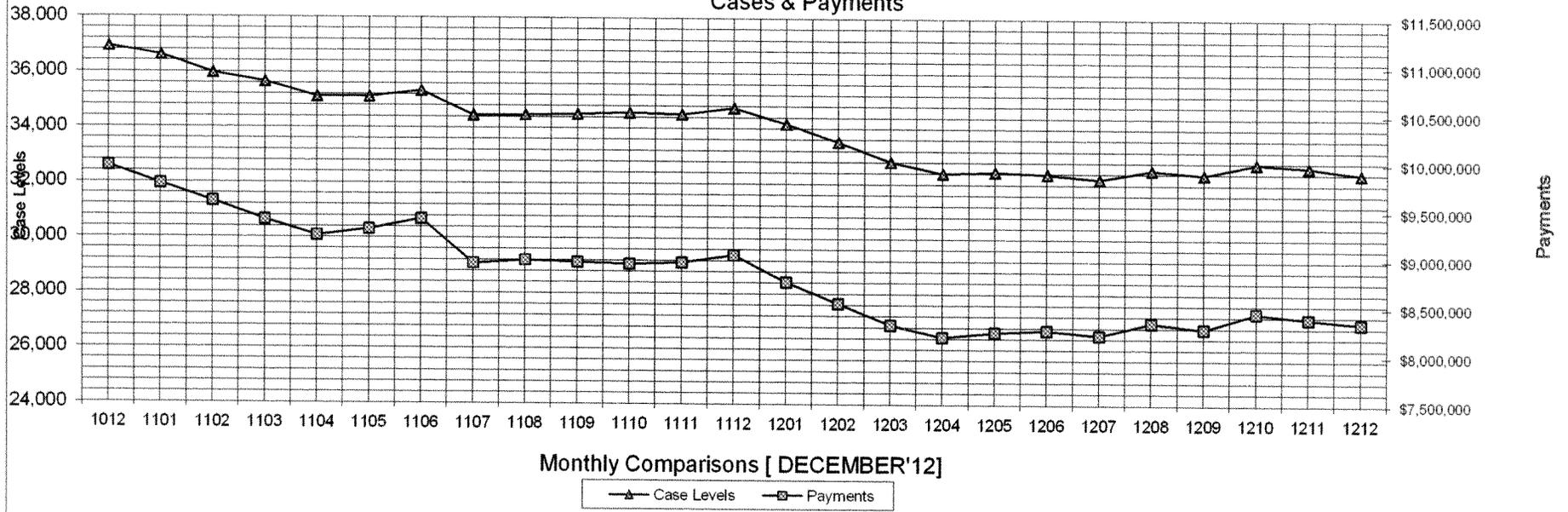
Auxiliary Grants Programs Cases & Payments



Adult Family Care Cases vs Cost-Per-Case



TANF Cases & Payments



Monthly Comparisons [DECEMBER'12]

—▲— Case Levels —■— Payments

GENERAL RELIEF Payments

