

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**

	October '13	September '13	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	September '12	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	4,826	4,576	250	5%	18,856	4,687	139	3%
PAYMENTS	\$1,944,750	\$1,878,485	\$66,265	4%	\$7,641,567	\$1,814,350	\$130,400	7%
AVERAGE GRANT	\$403	\$411	(\$8)	-2%	\$405	\$387	\$16	4%
<b>ADULT FAMILY CARE</b>								
RECIPIENTS	29	30	(1)	-3%	113	35	(6)	-17%
PAYMENTS	\$11,558	\$14,332	(\$2,774)	-19%	\$51,324	\$13,342	(\$1,785)	-13%
AVERAGE GRANT	\$399	\$478	(\$79)	-17%	\$454	\$381	\$17	5%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	67,502	67,595	(93)	0%	270,237	74,707	(7,109)	-10%
TANF	61,561	61,620	(59)	0%	246,538	67,928	(6,367)	-9%
TANF-UNEMPLOYED PARENTS	5,941	5,975	(34)	-1%	23,699	6,779	(838)	-12%
1/EMERGENCY ASSISTANCE	1	3	(2)	-67%	20	1	0	0%
PAYMENTS-TOTAL	\$8,270,309	\$8,245,043	\$25,266	0%	\$32,989,665	\$9,187,525	(\$917,215)	-10%
TANF	\$7,639,797	\$7,615,776	\$24,021	0%	\$30,508,468	\$8,457,375	(\$817,578)	-10%
TANF-UNEMPLOYED PARENTS	\$630,046	\$629,167	\$879	0%	\$2,479,023	\$729,650	(\$99,604)	-14%
EMERGENCY ASSISTANCE	\$467	\$100	\$367	367%	\$2,175	\$500	(\$33)	-7%
AVERAGE GRANT-TOTAL	\$123	\$122	\$1	0%	\$122	\$123	(\$0)	0%
AVERAGE MONEY PAYMENTS	\$124	\$124	\$1	0%	\$124	\$125	(\$0)	0%
AVERAGE TANF-UNEMPLOYED PARENTS	\$106	\$105	\$1	1%	\$105	\$108	(\$2)	-1%
AVERAGE EMERGENCY ASSISTANCE	\$467	\$33	\$433	1300%	\$109	\$500	(\$33)	-7%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	8,325	7,826	499	6%	32,017	7,382	943	13%
ADOPTION SUBSIDY - PAYMENTS	\$6,245,693	\$6,059,310	\$186,383	3%	\$24,241,701	\$5,588,411	\$657,282	12%
AVERAGE ADOPTION SUBSIDY	\$750	\$774	(\$24)	-3%	\$757	\$757	(\$7)	-1%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,235	4,080	155	4%	16,645	4,136	99	2%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,201,766	\$3,302,248	(\$100,481)	-3%	\$12,907,075	\$3,283,469	(\$81,702)	-2%
AVERAGE SPECIAL NEEDS ADOPTION	\$756	\$809	(\$53)	-7%	\$775	\$794	(\$38)	-5%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$185,146	\$187,837	(\$2,691)	-1%	\$701,993	\$26,256	\$158,891	605%

1/ INCLUDES 1 RECIPIENTS IN OCTOBER AND 3 IN SEPTEMBER WHO ALSO REC'D MONEY PAYMENTS

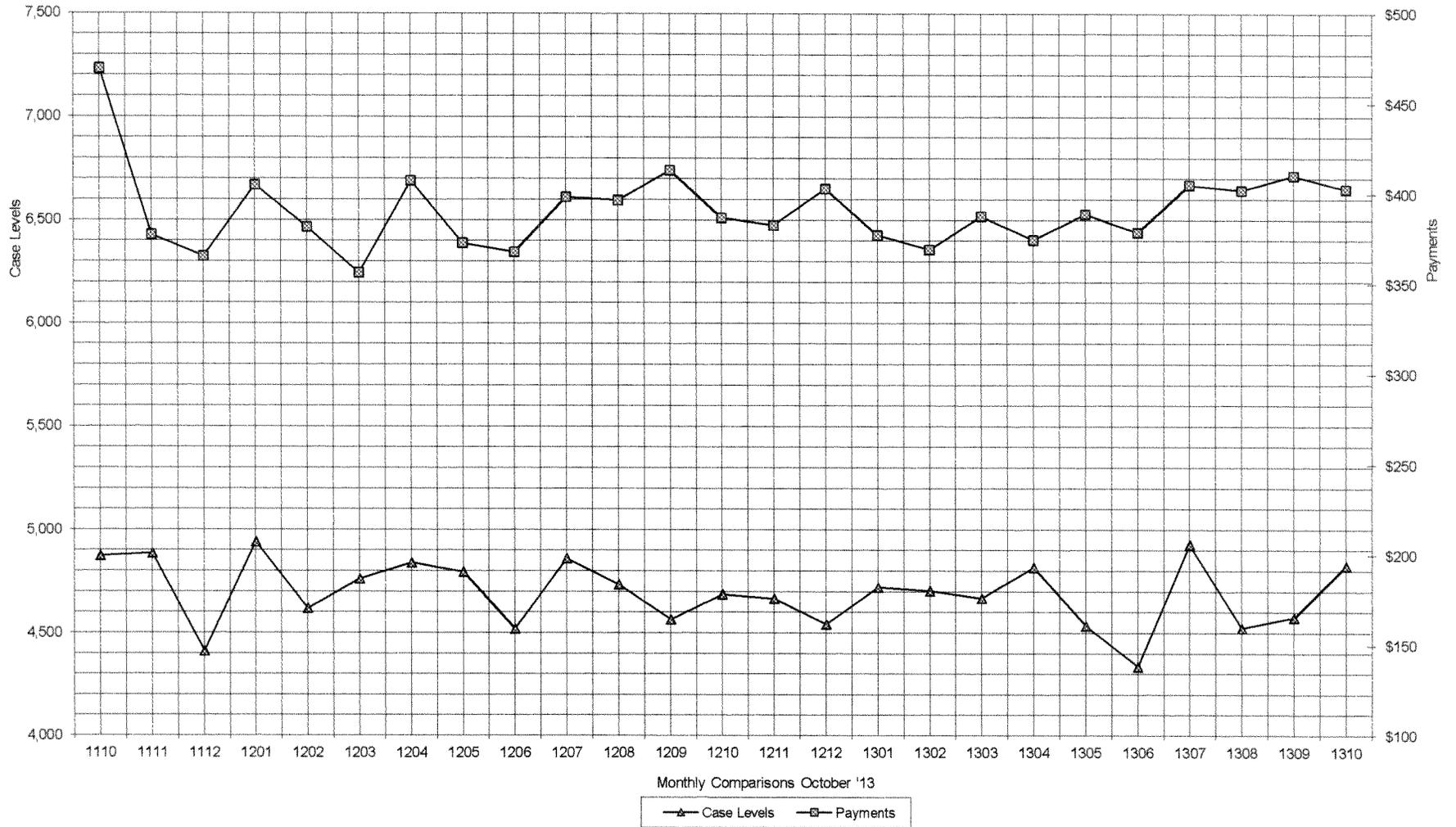
\*\* YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH.  
THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts

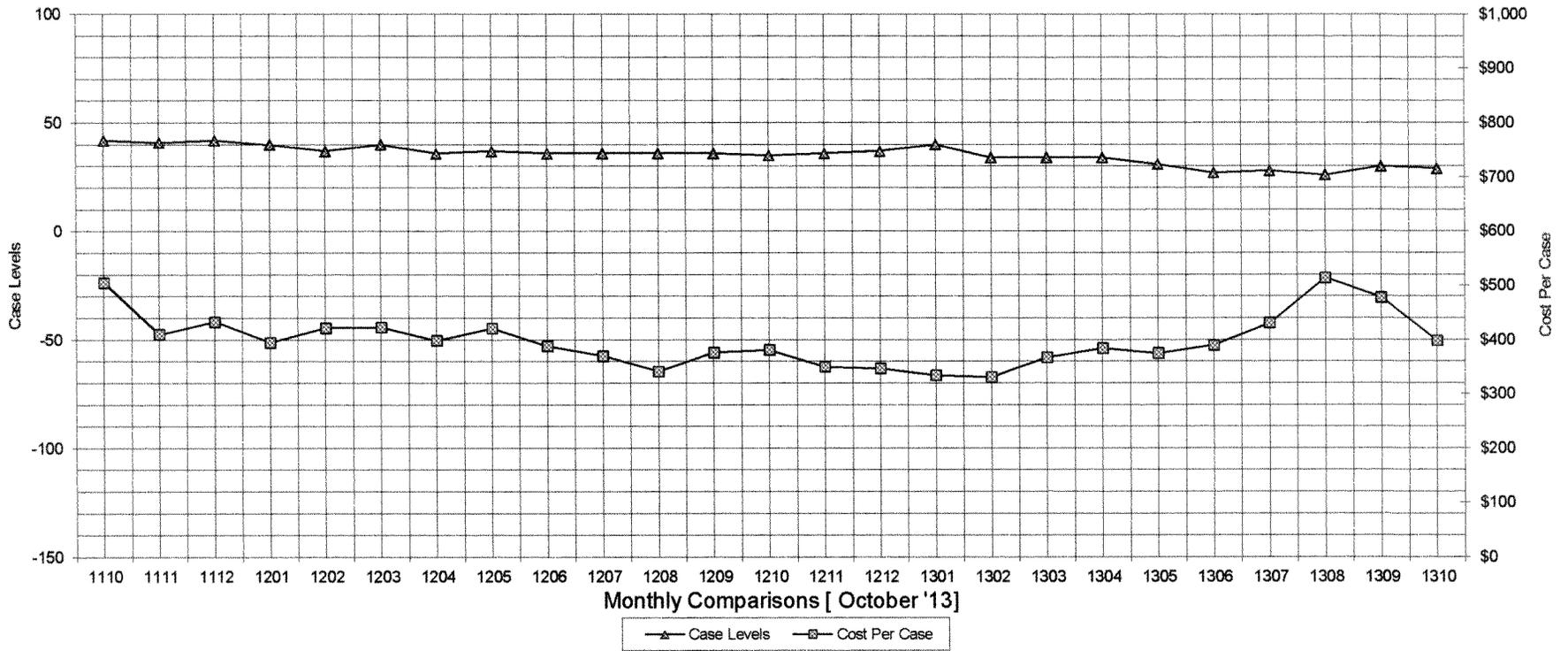
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

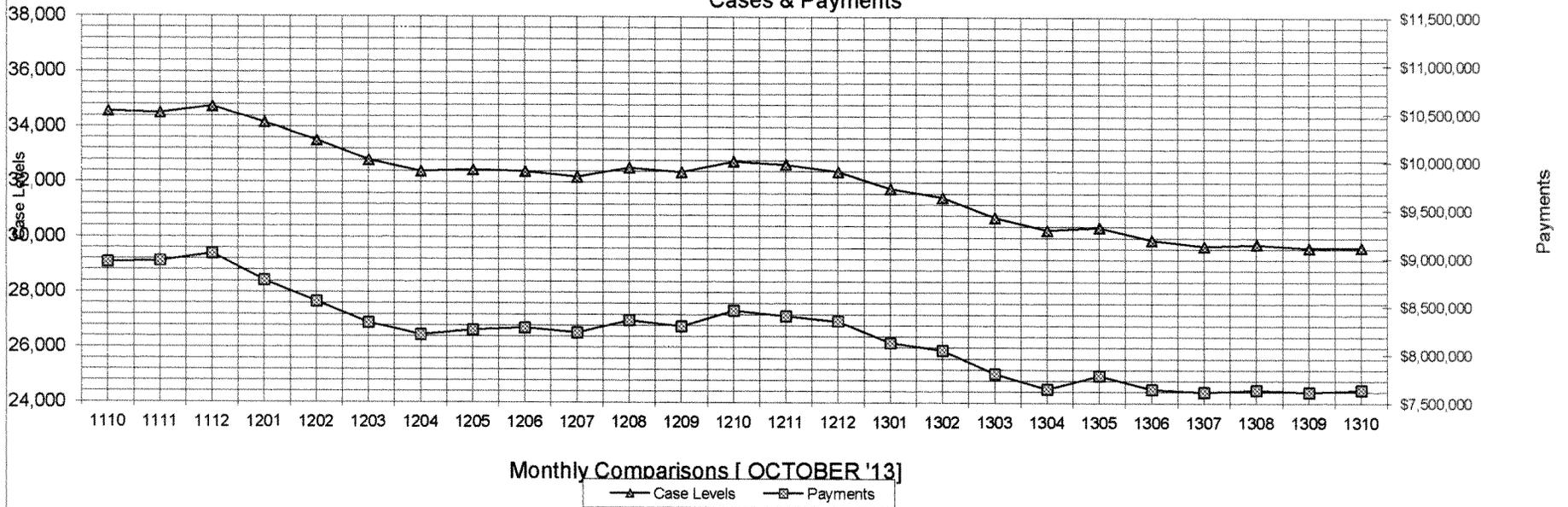
### Auxiliary Grants Programs Cases & Payments



### Adult Family Care Cases vs Cost-Per-Case



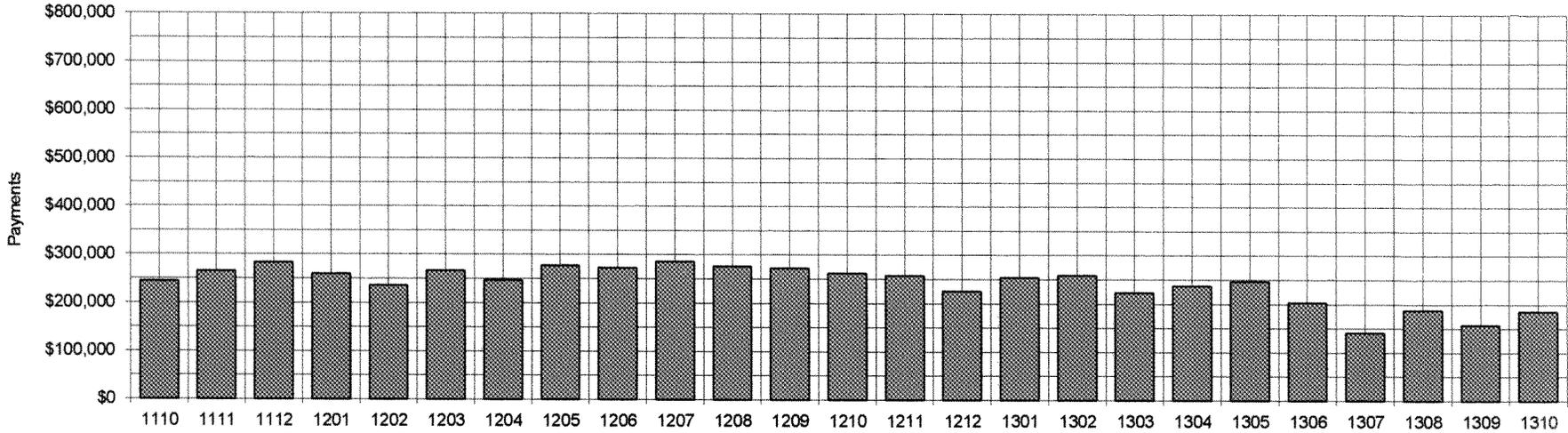
### TANF Cases & Payments



Monthly Comparisons [ OCTOBER '13 ]

▲ Case Levels    ◻ Payments

GENERAL RELIEF  
Payments



Monthly Comparisons [OCTOBER '13]