

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	JANUARY '13	DECEMBER '12	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	JANUARY '12	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,721	4,543	178	4%	32,780	4,941	(220)	-4%
PAYMENTS	\$1,782,171	\$1,831,462	(\$49,291)	-3%	\$12,918,963	\$2,001,708	(\$219,537)	-11%
AVERAGE GRANT	\$377	\$403	(\$26)	-6%	\$394	\$405	(\$28)	-7%
ADULT FAMILY CARE								
RECIPIENTS	40	37	3	8%	256	40	0	0%
PAYMENTS	\$13,376	\$12,850	\$526	4%	\$91,347	\$15,808	(\$2,432)	-15%
AVERAGE GRANT	\$334	\$347	(\$13)	-4%	\$357	\$395	(\$61)	-15%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	72,309	74,081	(1,772)	-2%	516,547	78,707	(4,624)	-6%
TANF	65,908	67,459	(1,551)	-2%	470,015	71,350	(5,442)	-8%
TANF-UNEMPLOYED PARENTS	6,401	6,622	(221)	-3%	46,532	7,357	(956)	-13%
1/EMERGENCY ASSISTANCE	16	2	14	700%	25	2	14	700%
PAYMENTS-TOTAL	\$8,806,814	\$9,048,052	(\$241,238)	-3%	\$63,085,023	\$9,537,601	(\$730,787)	-8%
TANF	\$8,121,258	\$8,346,440	(\$225,182)	-3%	\$58,195,188	\$8,764,704	(\$643,446)	-7%
TANF-UNEMPLOYED PARENTS	\$683,666	\$701,164	(\$17,498)	-2%	\$4,883,990	\$771,897	(\$88,231)	-11%
EMERGENCY ASSISTANCE	\$1,890	\$448	\$1,442	322%	\$5,846	\$1,000	\$890	89%
AVERAGE GRANT-TOTAL	\$122	\$122	(\$0)	0%	\$122	\$121	\$1	1%
AVERAGE MONEY PAYMENTS	\$123	\$124	(\$1)	0%	\$124	\$123	\$0	0%
AVERAGE TANF-UNEMPLOYED PARENTS	\$107	\$106	\$1	1%	\$105	\$105	\$2	2%
AVERAGE EMERGENCY ASSISTANCE	\$118	\$224	(\$106)	-47%	\$234	\$500	(\$382)	-76%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	7,809	7,181	628	9%	50,323	7,512	297	4%
ADOPTION SUBSIDY - PAYMENTS	\$5,858,884	\$5,810,207	\$48,676	1%	\$39,397,923	\$5,492,153	\$366,730	7%
AVERAGE ADOPTION SUBSIDY	\$750	\$809	(\$59)	-7%	\$783	\$731	\$19	3%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,280	4,075	185	5%	28,479	5,334	(1,074)	-20%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,427,611	\$3,300,939	\$126,672	4%	\$23,365,289	\$3,392,728	\$34,883	1%
AVERAGE SPECIAL NEEDS ADOPTION	\$805	\$810	(\$5)	-1%	\$820	\$636	\$169	26%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$253,898	\$225,069	\$28,829	13%	\$1,595,645	\$258,985	(\$5,087)	-2%

1/ INCLUDES 16 RECIPIENTS IN JANUARY AND 2 IN DECEMBER WHO ALSO REC'D MONEY PAYMENTS

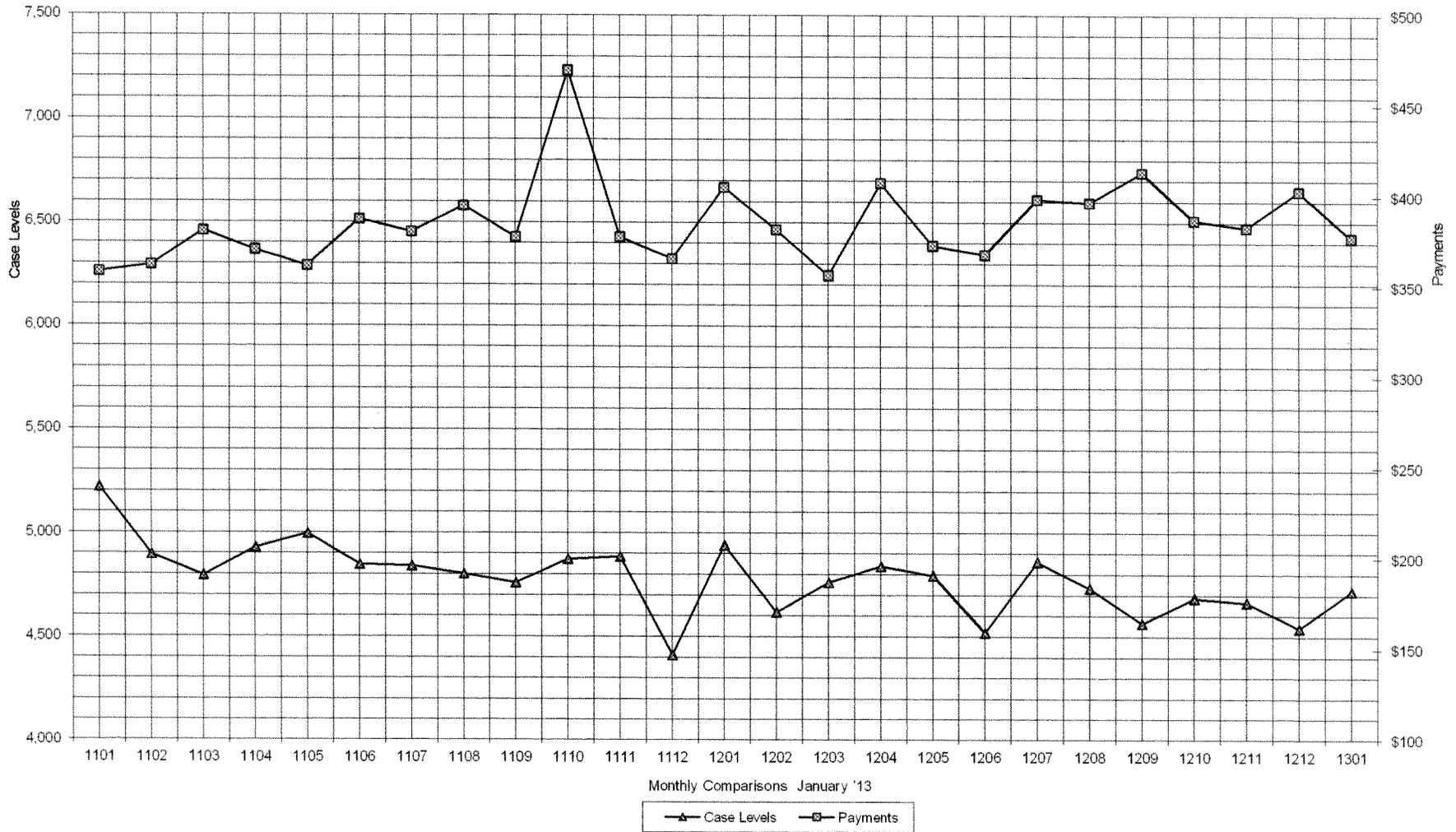
** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts

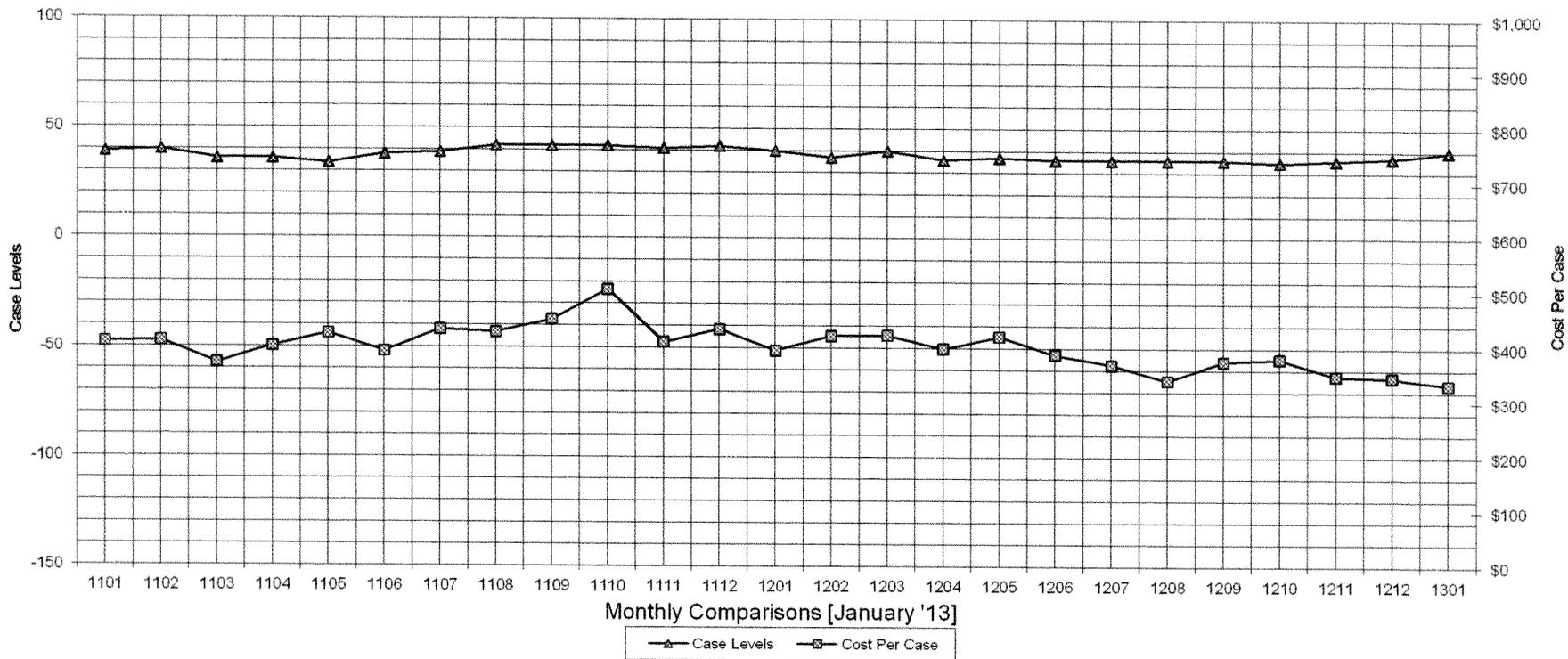
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems, therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

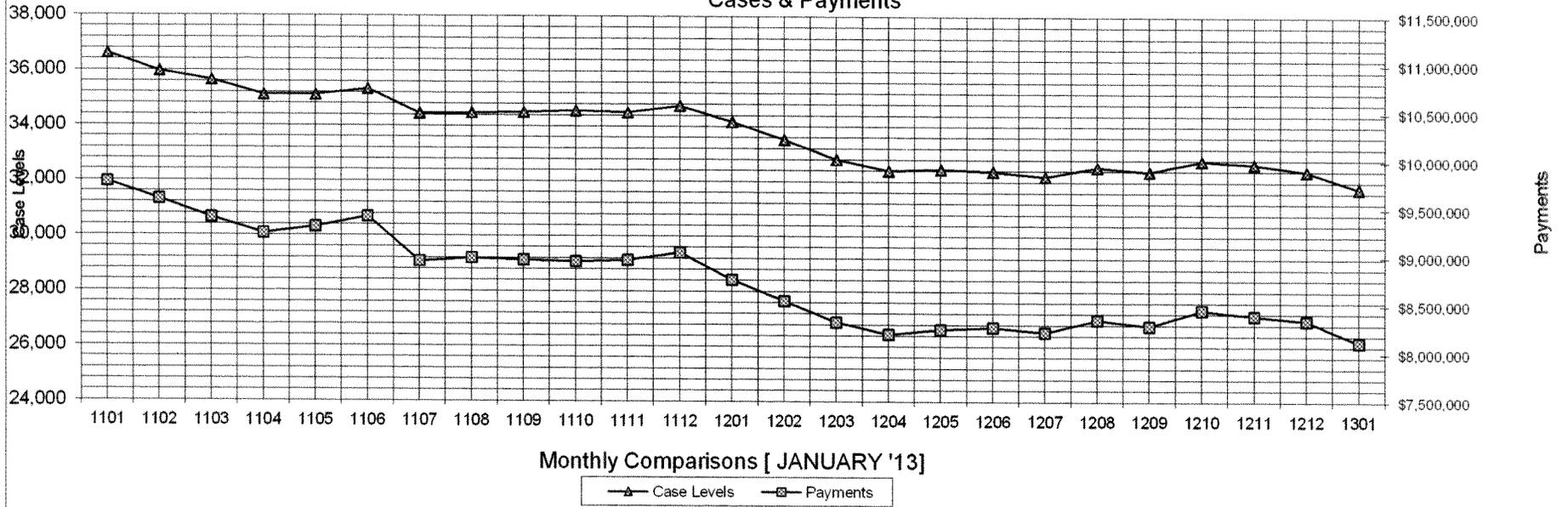
Auxiliary Grants Programs Cases & Payments



Adult Family Care Cases vs Cost-Per-Case



TANF Cases & Payments



Monthly Comparisons [JANUARY '13]

—▲— Case Levels —■— Payments

GENERAL RELIEF
Payments

