

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	MARCH '13	FEBRUARY '13	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	FEBRUARY '12	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,668	4,705	(37)	-1%	37,485	4,619	49	1%
PAYMENTS	\$1,811,028	\$1,738,486	\$72,542	4%	\$14,657,448	\$1,764,312	\$46,717	3%
AVERAGE GRANT	\$388	\$369	\$18	5%	\$391	\$382	\$6	2%
ADULT FAMILY CARE								
RECIPIENTS	34	34	0	0%	290	37	(3)	-8%
PAYMENTS	\$12,494	\$11,264	\$1,230	11%	\$102,611	\$15,614	(\$3,120)	-20%
AVERAGE GRANT	\$367	\$331	\$36	11%	\$354	\$422	(\$55)	-13%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	69,773	71,665	(1,892)	-3%	588,212	76,810	(5,134)	-7%
TANF	63,625	65,346	(1,721)	-3%	535,361	69,633	(6,008)	-9%
TANF-UNEMPLOYED PARENTS	6,148	6,319	(171)	-3%	52,851	7,177	(1,029)	-14%
1/EMERGENCY ASSISTANCE	6	11	(5)	-45%	36	4	2	50%
PAYMENTS-TOTAL	\$8,431,801	\$8,703,969	(\$272,168)	-3%	\$71,788,992	\$9,275,825	(\$844,024)	-9%
TANF	\$7,804,396	\$8,045,071	(\$240,676)	-3%	\$66,240,259	\$8,544,466	(\$740,070)	-9%
TANF-UNEMPLOYED PARENTS	\$626,751	\$658,092	(\$31,342)	-5%	\$5,542,082	\$730,859	(\$104,108)	-14%
EMERGENCY ASSISTANCE	\$654	\$605	(\$151)	-19%	\$6,651	\$500	\$154	31%
AVERAGE GRANT-TOTAL	\$121	\$121	(\$1)	-1%	\$122	\$121	\$0	0%
AVERAGE MONEY PAYMENTS	\$123	\$123	(\$0)	0%	\$124	\$123	(\$0)	0%
AVERAGE TANF-UNEMPLOYED PARENTS	\$102	\$104	(\$2)	-2%	\$105	\$102	\$0	0%
AVERAGE EMERGENCY ASSISTANCE	\$109	\$73	\$36	49%	\$185	\$125	(\$16)	-13%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	7,830	7,706	124	2%	58,029	6,775	1,055	16%
ADOPTION SUBSIDY - PAYMENTS	\$5,990,821	\$5,778,571	\$212,250	4%	\$45,176,494	\$5,541,684	\$449,137	8%
AVERAGE ADOPTION SUBSIDY	\$765	\$750	\$15	2%	\$779	\$818	(\$53)	-6%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,431	4,319	112	3%	32,798	4,924	(493)	-10%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,177,079	\$3,316,903	(\$139,824)	-4%	\$26,682,191	\$2,578,774	\$598,304	23%
AVERAGE SPECIAL NEEDS ADOPTION	\$717	\$768	(\$51)	-7%	\$814	\$524	\$193	37%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$222,415	\$258,205	(\$35,790)	-14%	\$1,853,850	\$235,839	(\$13,424)	-6%

1/ INCLUDES 6 RECIPIENTS IN MARCH AND 11 IN FEBRUARY WHO ALSO REC'D MONEY PAYMENTS

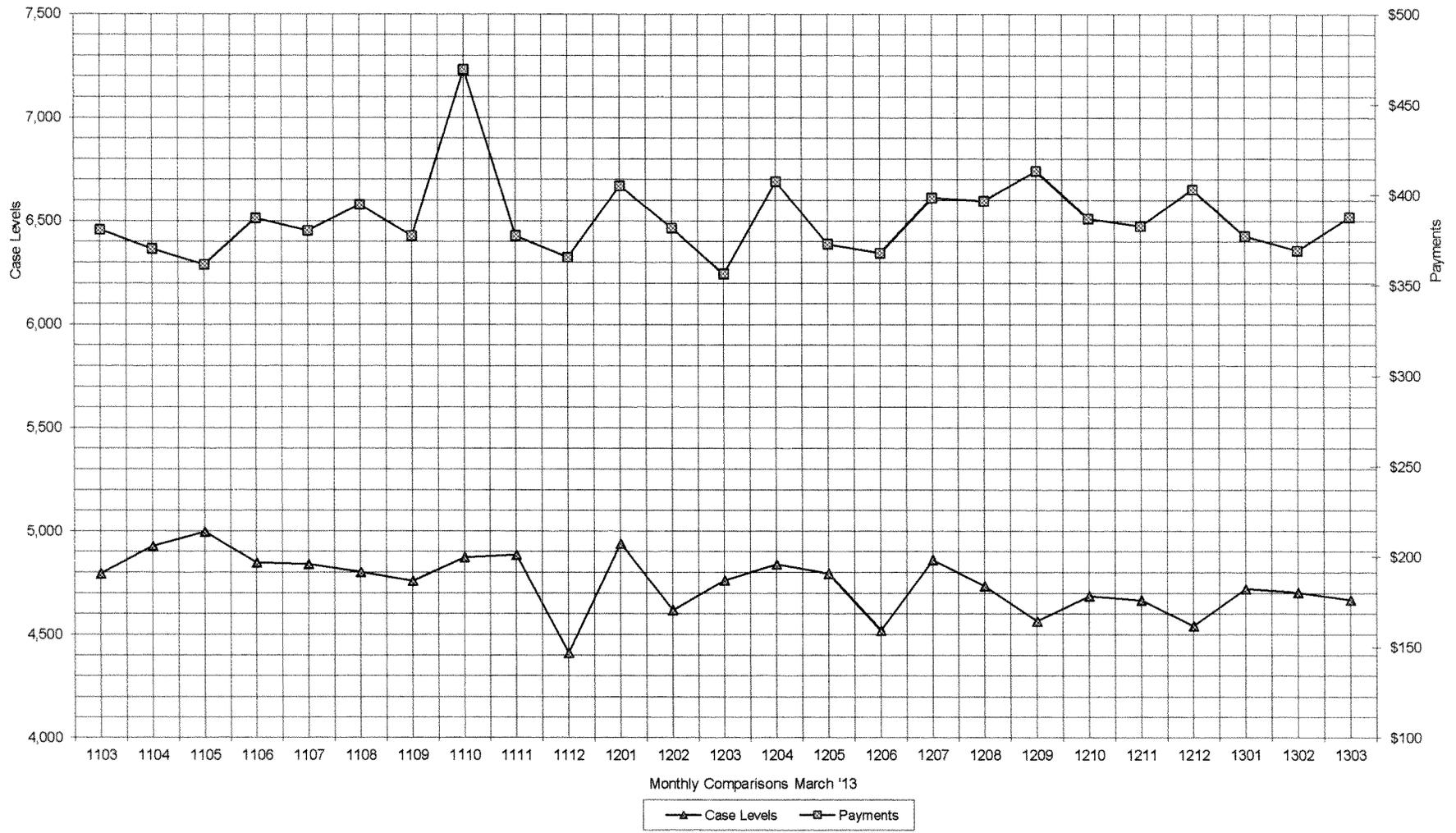
** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts

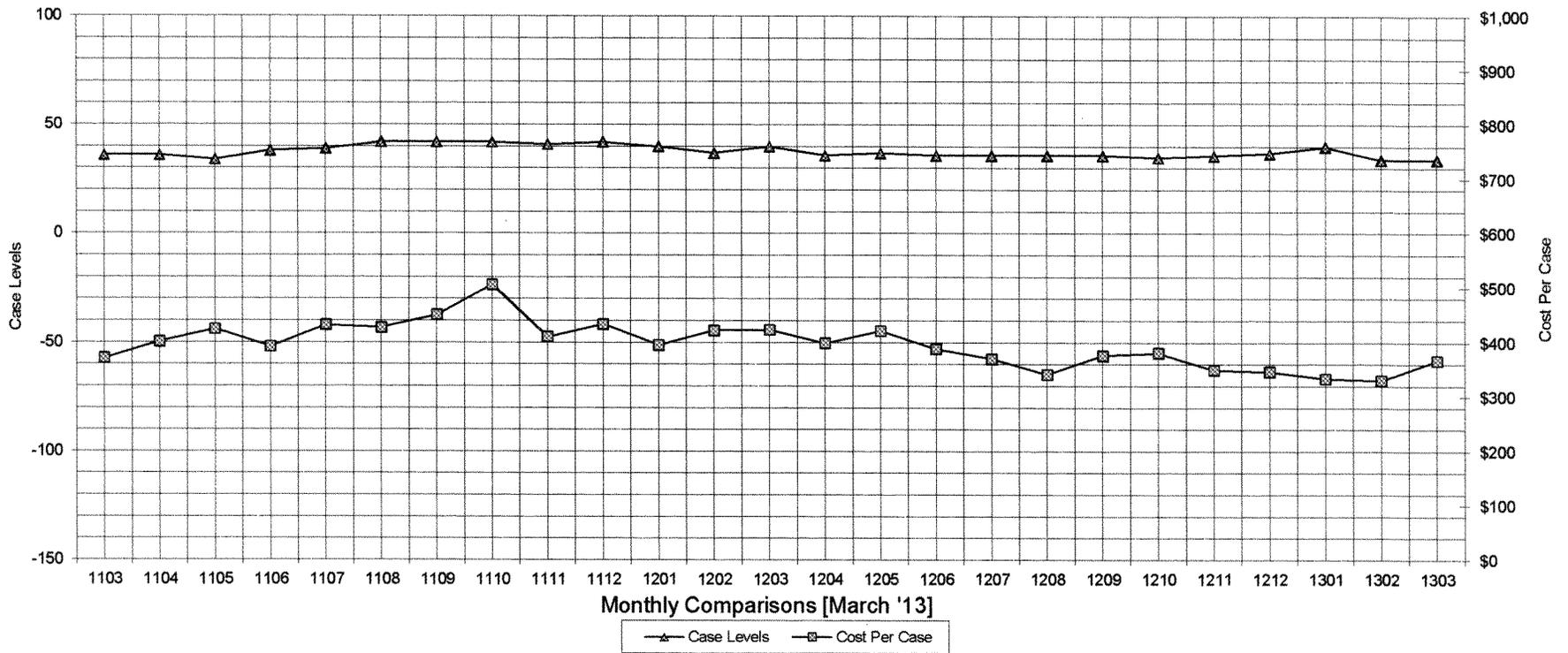
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

Auxiliary Grants Programs Cases & Payments



Adult Family Care Cases vs Cost-Per-Case



GENERAL RELIEF
Payments

