

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	January '14	December '13	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	January '13	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,630	4,372	258	6%	32,743	4,721	(91)	-2%
PAYMENTS	\$1,800,846	\$1,821,091	(\$20,245)	-1%	\$13,065,968	\$1,782,171	\$18,675	1%
AVERAGE GRANT	\$389	\$417	(\$28)	-7%	\$399	\$377	\$11	3%
ADULT FAMILY CARE								
RECIPIENTS	47	32	15	47%	236	40	7	18%
PAYMENTS	\$19,003	\$12,612	\$6,391	51%	\$104,305	\$13,376	\$5,627	42%
AVERAGE GRANT	\$404	\$394	\$10	3%	\$442	\$334	\$70	21%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	64,192	65,730	(1,538)	-2%	466,272	72,309	(6,555)	-9%
TANF	58,573	59,708	(1,135)	-2%	425,069	65,908	(7,335)	-11%
TANF-UNEMPLOYED PARENTS	5,619	6,022	(403)	-7%	41,203	6,401	(782)	-12%
1/EMERGENCY ASSISTANCE	17	24	(7)	-29%	65	16	1	6%
PAYMENTS-TOTAL	\$7,852,080	\$8,105,445	(\$253,365)	-3%	\$56,993,681	\$8,806,814	(\$954,735)	-11%
TANF	\$7,229,502	\$7,463,297	(\$233,795)	-3%	\$52,641,302	\$8,121,258	(\$891,756)	-11%
TANF-UNEMPLOYED PARENTS	\$621,097	\$638,280	(\$17,183)	-3%	\$4,344,359	\$683,666	(\$62,569)	-9%
EMERGENCY ASSISTANCE	\$1,481	\$3,868	(\$2,387)	-62%	\$8,019	\$1,890	(\$409)	-22%
AVERAGE GRANT-TOTAL	\$122	\$123	(\$1)	-1%	\$122	\$122	\$1	0%
AVERAGE MONEY PAYMENTS	\$123	\$125	(\$2)	-1%	\$124	\$123	\$0	0%
AVERAGE TANF-UNEMPLOYED PARENTS	\$111	\$106	\$5	4%	\$105	\$107	\$4	3%
AVERAGE EMERGENCY ASSISTANCE	\$87	\$161	(\$74)	-46%	\$123	\$118	(\$31)	-26%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	8,292	7,834	458	6%	56,978	7,809	483	6%
ADOPTION SUBSIDY - PAYMENTS	\$6,254,826	\$6,216,217	\$38,610	1%	\$42,788,554	\$5,858,884	\$395,943	7%
AVERAGE ADOPTION SUBSIDY	\$754	\$793	(\$39)	-5%	\$751	\$750	\$4	1%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,182	3,921	261	7%	29,306	4,260	(78)	-2%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,188,888	\$3,191,026	(\$2,138)	0%	\$22,290,685	\$3,427,611	(\$238,724)	-7%
AVERAGE SPECIAL NEEDS ADOPTION	\$763	\$814	(\$51)	-6%	\$761	\$805	(\$42)	-5%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$221,111	\$176,331	\$44,780	25%	\$1,273,336	\$253,898	(\$32,787)	-13%

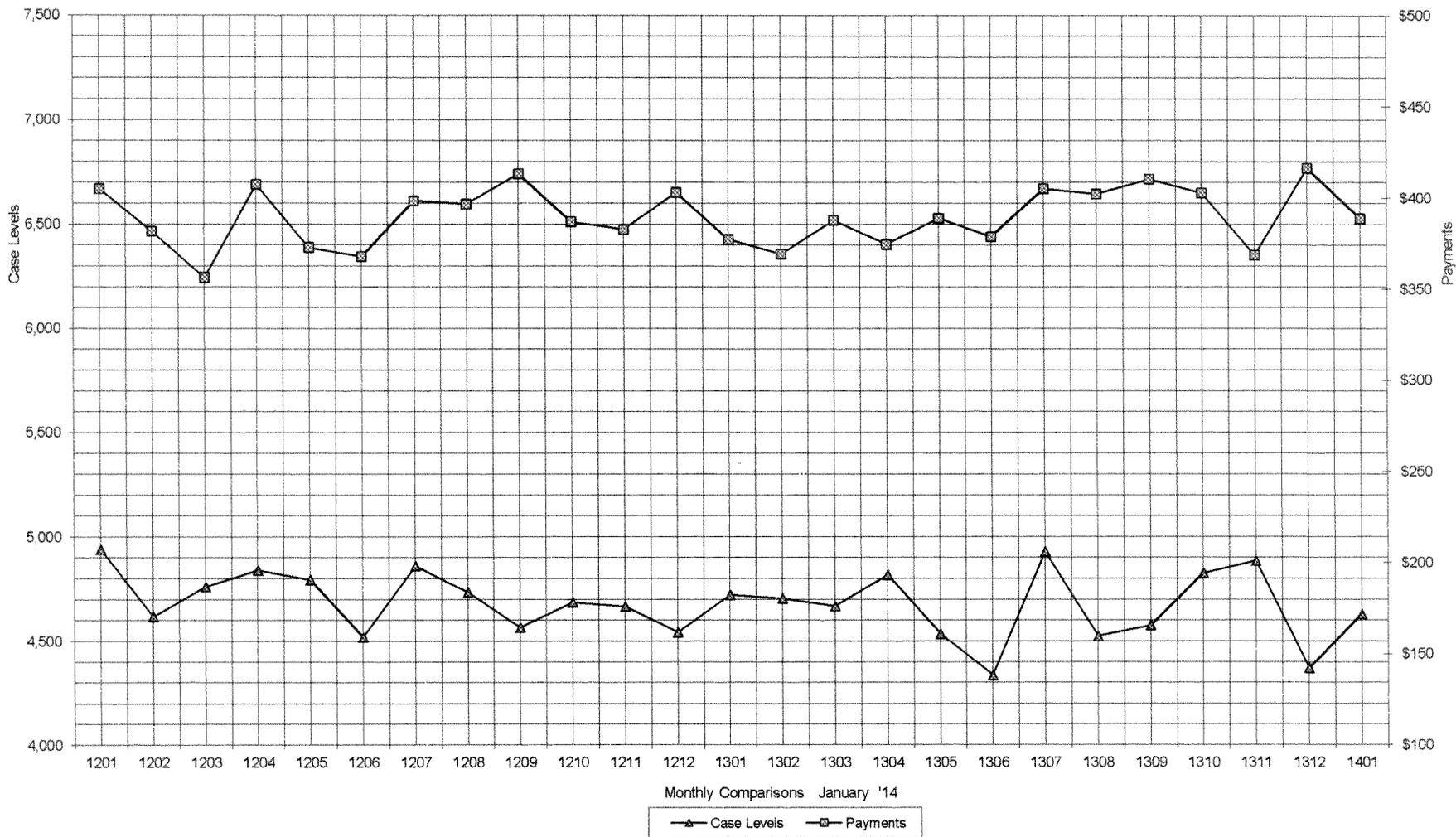
1/ INCLUDES 17 RECIPIENTS IN JANUARY AND 24 IN DECEMBER WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

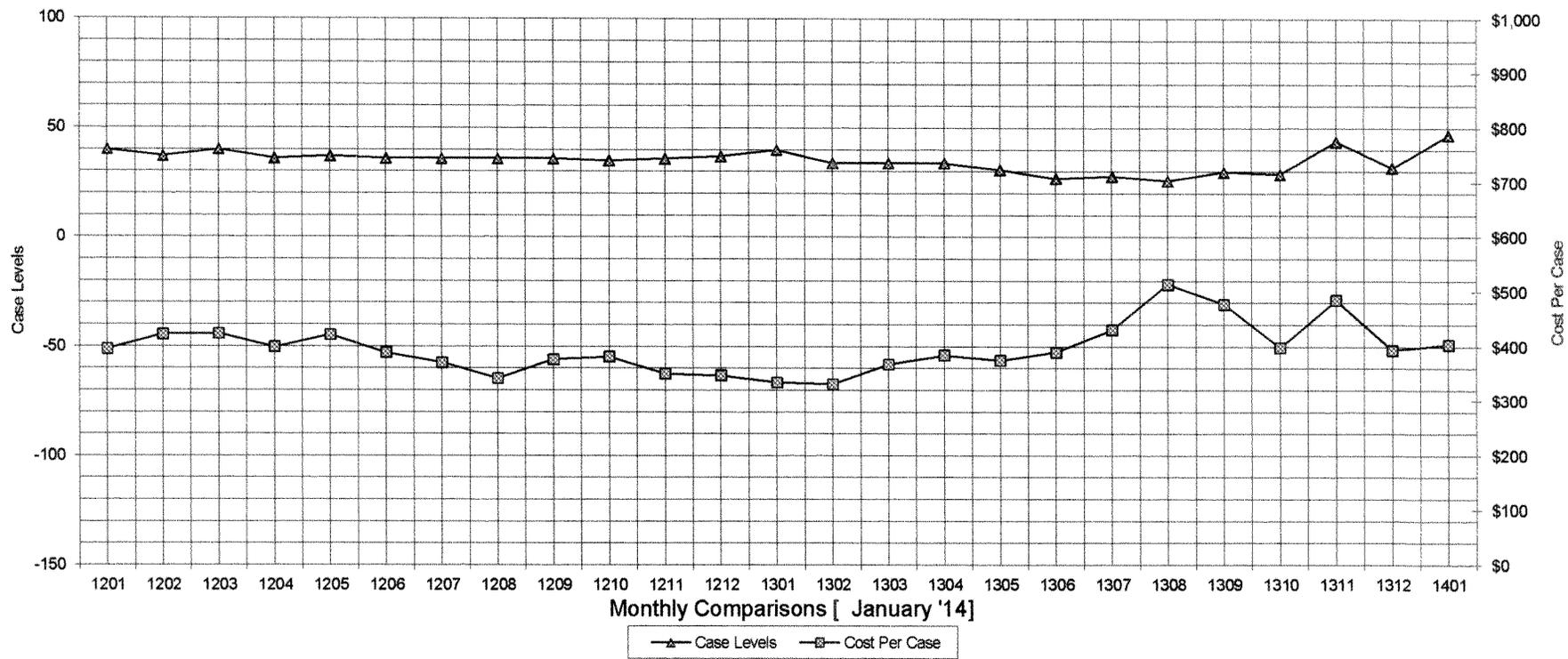
ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality
Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

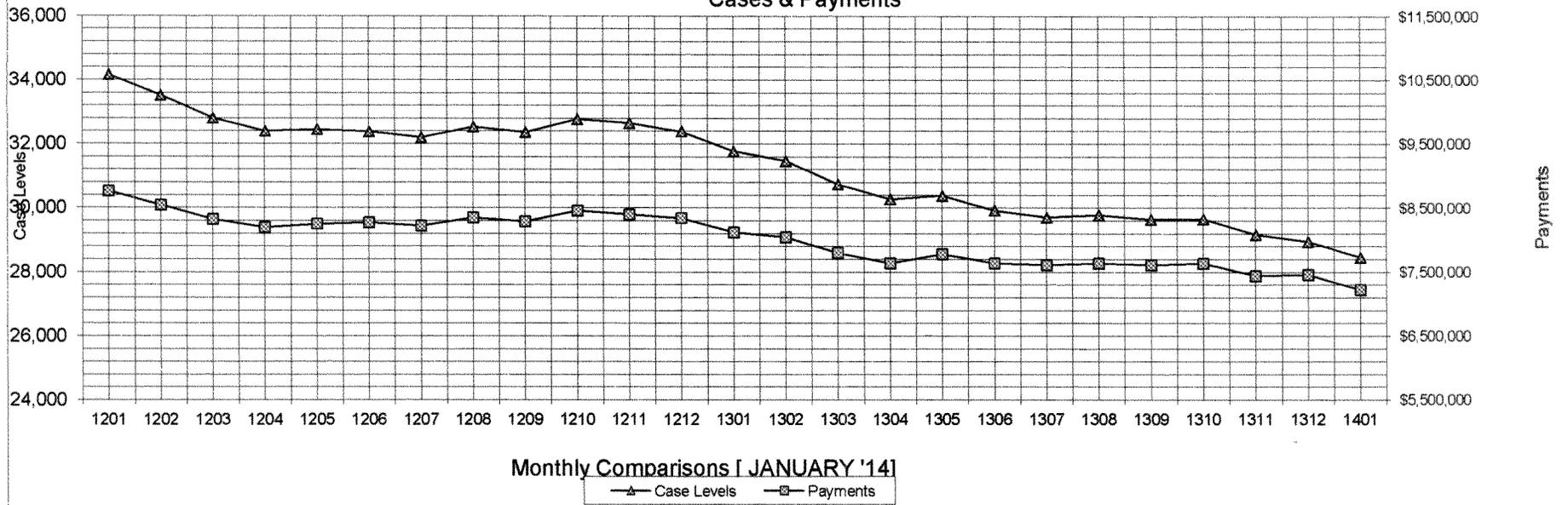
Auxiliary Grants Programs Cases & Payments



Adult Family Care Cases vs Cost-Per-Case



TANF Cases & Payments



Monthly Comparisons [JANUARY '14]

—▲— Case Levels —■— Payments

GENERAL RELIEF
Payments

