

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	Sep '14	Aug '14	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	Sep '13	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	4,272	4,454	(182)	-4%	13,209	4,576	(304)	-7%
PAYMENTS	\$1,752,354	\$1,757,767	(\$5,413)	0%	\$5,292,183	\$1,878,485	(\$126,130)	-7%
AVERAGE GRANT	\$410	\$395	\$16	4%	\$401	\$411	(\$0)	0%
<b>ADULT FOSTER CARE</b>								
RECIPIENTS	39	30	9	30%	96	30	9	30%
PAYMENTS	\$16,206	\$12,756	\$3,450	27%	\$39,176	\$14,332	\$1,874	13%
AVERAGE GRANT	\$416	\$425	(\$10)	-2%	\$408	\$478	(\$62)	-13%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	59,800	60,186	(386)	-1%	179,672	67,595	(7,407)	-11%
TANF	54,189	54,661	(472)	-1%	163,093	61,620	(7,431)	-12%
TANF-UNEMPLOYED PARENTS	5,611	5,525	86	2%	16,579	5,975	(364)	-6%
1/EMERGENCY ASSISTANCE	1	2	(1)	-50%	4	3	(2)	-67%
PAYMENTS-TOTAL	\$7,288,213	\$7,354,260	(\$66,048)	-1%	\$21,994,812	\$8,245,043	(\$956,830)	-12%
TANF	\$6,702,855	\$6,777,645	(\$74,790)	-1%	\$20,251,135	\$7,615,776	(\$912,921)	-12%
TANF-UNEMPLOYED PARENTS	\$584,965	\$576,397	\$8,568	1%	\$1,742,567	\$629,167	(\$44,201)	-7%
EMERGENCY ASSISTANCE	\$392	\$218	\$174	80%	\$1,110	\$100	\$292	292%
AVERAGE GRANT-TOTAL	\$122	\$122	(\$0)	0%	\$122	\$122	(\$0)	0%
AVERAGE MONEY PAYMENTS	\$124	\$124	(\$0)	0%	\$124	\$124	\$0	0%
AVERAGE TANF-UNEMPLOYED PARENTS	\$104	\$104	(\$0)	0%	\$105	\$105	(\$1)	-1%
AVERAGE EMERGENCY ASSISTANCE	\$392	\$109	\$283	260%	\$277	\$33	\$359	1076%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	8,808	8,546	262	3%	25,999	7,686	1,122	15%
ADOPTION SUBSIDY - PAYMENTS	\$6,595,244	\$6,641,939	(\$46,694)	-1%	\$19,630,920	\$5,937,235	\$658,009	11%
AVERAGE ADOPTION SUBSIDY	\$749	\$777	(\$28)	-4%	\$755	\$774	(\$25)	-3%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,895	3,997	(102)	-3%	12,122	4,240	(345)	-8%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,929,289	\$2,990,112	(\$60,822)	-2%	\$8,862,696	\$3,274,356	(\$345,067)	-11%
AVERAGE SPECIAL NEEDS ADOPTION	\$752	\$748	\$4	1%	\$731	\$809	(\$57)	-7%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$163,564	\$180,335	(\$16,771)	-9%	\$520,842	\$157,128	\$6,436	4%

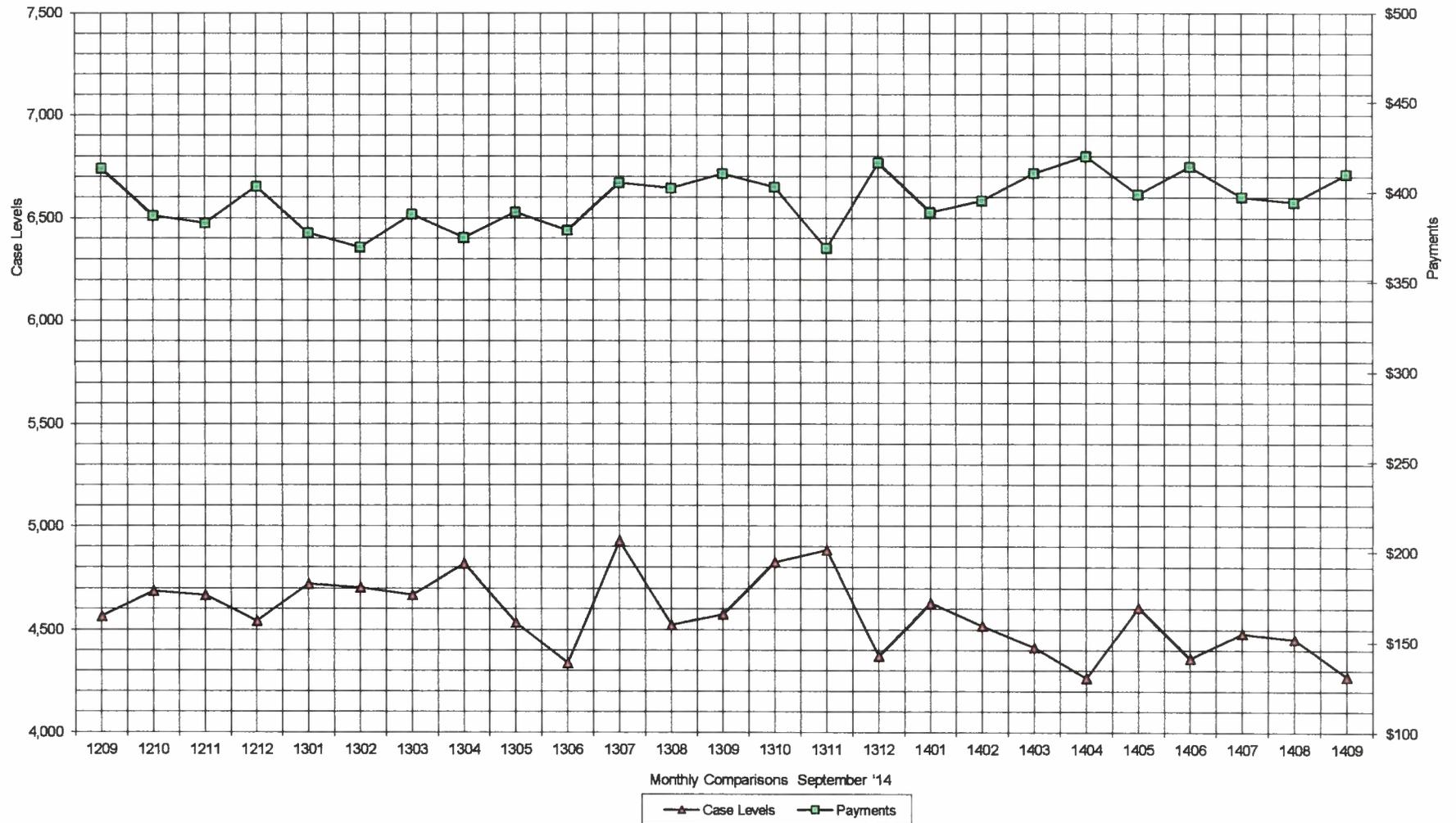
1/ INCLUDES 1 RECIPIENTS IN SEPTEMBER AND 2 IN AUGST WHO ALSO REC'D MONEY PAYMENTS

\*\* YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

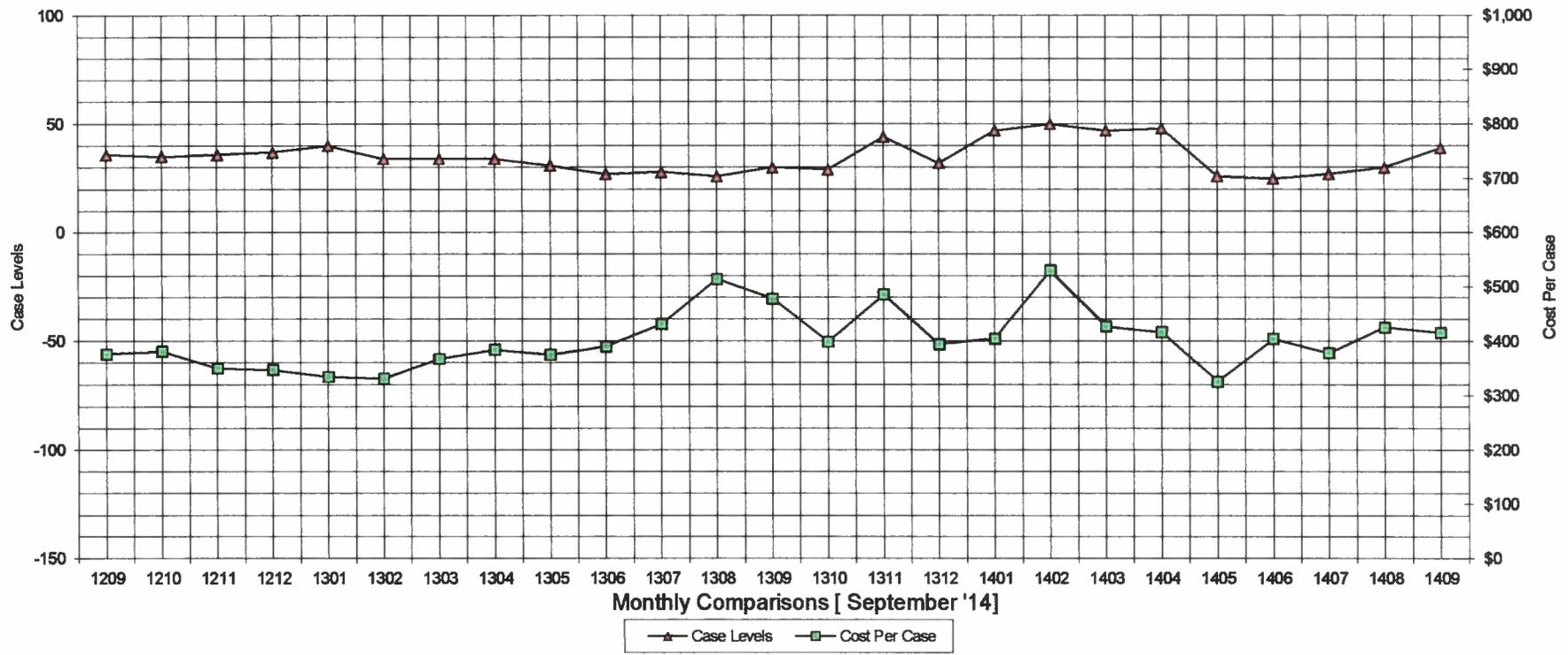
ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality. Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

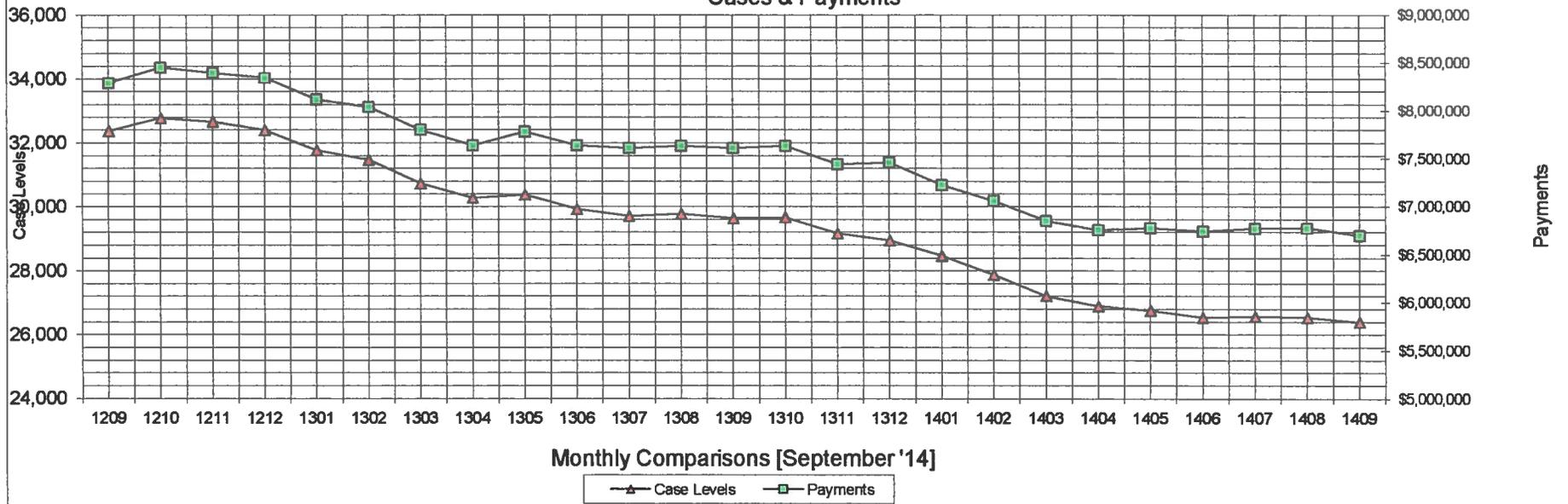
### Auxiliary Grants Programs Cases & Payments



### Adult Family Care Cases vs Cost-Per-Case



### TANF Cases & Payments



### GENERAL RELIEF Payments

